

Preliminary Changes to Classified Position Control for Budget Development 2021-22

Barg Unit	Position	Position Description	FTE Change	Resr	Prog	Key	Obj	Site	Est. Cost 2021-22
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Create or eliminate the following positions. As part of the budget development process for 2021-22, the principal or budget manager for the below-listed sites has submitted the necessary paperwork to create or eliminate the following positions (effective 7/1/21 for creation, 6/30/21 for elimination):

LCFF Supplemental Grant (program 09300)

CSEA	RESWRK375	RESOURCE WRKR SCHOOL/FAMILY	(0.17500)	0930	09300	134093040	2900	Fair Oaks Elementary	(9,485)
NONE	NOONSUP375	ELEMENTARY NOON SUPERVISOR	0.12500	0930	09300	145093010	2100	Holbrook Lang Academy	3,133
CSEA	IA-475	INSTRUCTIONAL ASSISTANT	(0.47500)	0930	09300	156093010	2100	Mountain View Elementary	(15,740)
CST	IMA1-238	INSTRUCTIONAL MEDIA ASST I	(0.10001)	0930	09300	231093037	2400	El Dorado Middle School	(4,985)
									(27,077)

Title I - Assistance to Schools (program 30640)

CSEA	RESWRK375	RESOURCE WRKR SCHOOL/FAMILY	(0.20000)	3010	30640	134306440	2900	Fair Oaks Elementary	(10,840)
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Title I - Part A (program 30700)

CSEA	IABIL-750	INSTRUCTIONAL ASSISTANT-BIL	(0.75000)	3010	30700	273307034	2100	Riverview Middle School	(35,333)
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Title II WIOA Youth S200 (program 32770)

DMA-MGMT	CORDWRKLRN	COORD WORKBASED LEARNING	2.00000 *	5610	32770	500327740	2900	District Wide	174,645
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Career Tech Ed Incentive Grant (program 37960)

DMA-MGMT	DATAADMIN	DATABASE ADMINISTRATOR	0.40000	6387	37960	547379654	2300	Willow Creek Center	63,296
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Reimbursement frm Outside Agcy (program 39700) *

CSEA	IA-4875	INSTRUCTIONAL ASSISTANT	0.48750	9010	39700	176397010	2100	Sequoia Elementary	19,898
CSEA	IA-475	INSTRUCTIONAL ASSISTANT	0.47500	9010	39700	181397010	2100	Strandwood Elementary	25,786
CSEA	SRIA-475	SENIOR INSTRUCTIONAL ASSISTANT	0.47500	9010	39700	181397010	2100	Strandwood Elementary	22,751
CSEA	IA-475	INSTRUCTIONAL ASSISTANT	1.90000	9010	39700	188397010	2100	Valle Verde Elementary	93,503
M&O	SITEC2	SITE SUPPORT TECH II	0.70000	9010	39700	358397037	2400	Northgate High School	70,160
									232,098

*Created for 2021-22 only

Change the funding source for the following positions. As part of the budget development process for 2021-22, the principal or budget manager for the below-listed sites has submitted the necessary paperwork to change the funding for the following positions:

CSEA	CMSVCA875	COMMUNITY SERVICE ASSISTANT	(0.20000)	3010	30680	115306838	2200	Bel Air Elementary	(9,874)
CSEA	CMSVCA875	COMMUNITY SERVICE ASSISTANT	0.20000	0930	09300	115093038	2200	Bel Air Elementary	9,874
M&O	SITEC1-217	SITE SUPPORT TECH I	(0.20000)	0930	09300	119093037	2400	Cambridge Elementary	(19,213)
M&O	SITEC1-217	SITE SUPPORT TECH I	0.20000	3010	30700	119307037	2400	Cambridge Elementary	19,213