

MT. DIABLO UNIFIED SCHOOL DISTRICT

**2018 CITIZENS' BOND OVERSIGHT  
COMMITTEE-MEASURE J**

Annual Report

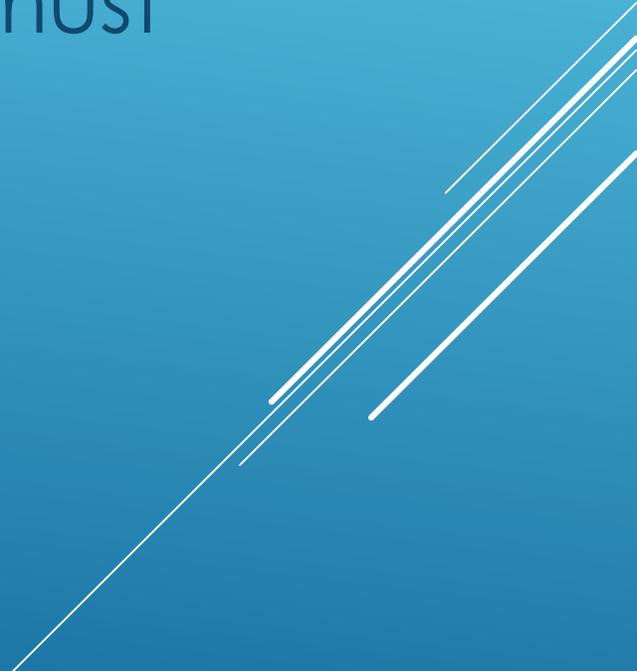
July 2018-June 2019

# 2018 Citizens' Bond Oversight Committee-Measure J

- Board established the 2018 Measure J Citizens' Oversight Committee at the March 25, 2019 MDUSD Board of Education meeting to actively report on the use of Measure J bond proceeds
- Appointments were made by the Board of Education at the May 13, 2019 meeting.
- The Committee is an Advisory Body to the District on Matters Related to the Measure J Construction Bond Program Implementation
- Required By California's Strict Accountability in Local School Construction Bond Act of 2000.
- Report Annually to the Public on the District's Performance Under Prop 39 Oversight Requirements:
  1. Ensure the Bond Program is Audited Annually
  2. Ensure No Bond Money is Spent on Salaries or Administration
  3. Inspect Construction Sites

Name	Representing	Community
John Ferrante		
Michael Langley	At Large Community Member	3
Marc Willis		
Jay Bedecarre	Business Organization	1
Alejandro Hernandez	Parent/Guardian and Active in PTO	1
Jack Weir	Taxpayers' Association	1
Dennis Chow		
Jim Walsh	Senior Citizens' Organization	2
Gina Haynes	Parent/Guardian of child enrolled	1

# Annual Report

- ▶ Education Code Section 15280(b) requires that the Citizens' Bond Oversight Committee must issue an annual report of the result of its activities.
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# CBOC Meeting Summary

## ▶ August 22, 2019

### **Election of Chair & Vice Chair**

Chair: John Ferrante

Vice Chair: Gina Haynes

### **Facility Master Plan Presentation/Board Priorities**

Level 1: Aligned with Available Funding (Immediate Needs M & O, Technology, Safety & Security, HVAC, ADA)

Level 2: Next set of Priorities for Future Funding (Drop Off/Parking, STEAM, Music, Science,

### **Set Future Quarterly Meeting Dates**

11/21/19, 2/27/20, 5/28/20

## ▶ November 21, 2019

### **Subcommittee Discussion & Formation**

Audit: Jack Weir, Gina Haynes

Site Visits: Gina Haynes, Dennis Chew

### **Update on Current Projects/Plans**

Campus Security: • District Wide Security Assessments by PBK

Technology Improvements: Digital Advisors Technology Improvement Program Complete

### **Quarterly Report**

Mika Arbelbide reviewed bond expenditures. Election costs & insurance.

# CBOC Meeting Summary Continued

## ▶ February 27, 2020

### Review/Set Future Meetings

5/28/20, 8/27/2020

## ▶ Bond Audit: By Charles Raibley of Crowe, LLP

No issues reported, no internal issue, no expenditures that did not comply with Bond Specifications

Assets 6/30/19 \$19,595,989 Fund Balance 6/30/19 \$19,595,989

### Update on Current Projects/Plans

PBK Security & Safety Assessment 90% complete and the findings will be reported to the Board.

Technology Improvement Plan will be reviewed by the Board for further direction/redirection.

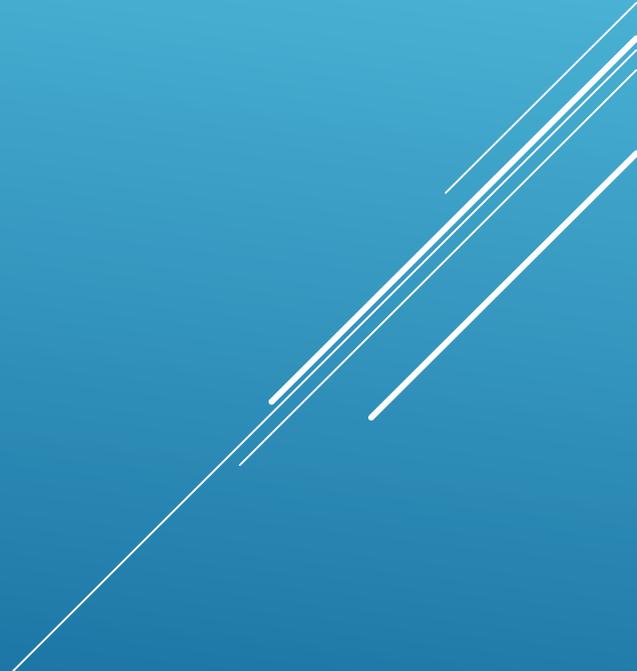
# CBOC Meeting Summary Continued

## ▶ June 4, 2020 Continued

### Quarterly Report Ending March 31, 2020

Expenditures: \$567,292.45(Contract Costs, Election Costs, Safety & Security Assessment by PBK, Technology Assessment by Digital Advisors)

Interest Earned \$234,921.68



**The 2018 Measure J Citizens' Bond  
Oversight Committee Has Not  
Uncovered Any Deviation From Prop 39  
Requirements.**

Annual Report

July 2018-June 2019