

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 23, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Concord HS	Campus Supervisor I	0930 – LCFF Targeted Discretionary Funds	0.4375 (School Day Only)	\$5,510 \$13,776 Full Year	2/24/15	Create a part-time 17.5 hour/week; School Day Only position.
Concord HS	Instructional Assistant-Bilingual	0930 – LCFF Targeted Discretionary Funds	0.3125 (School Day Only)	\$4233 \$8467 Full Year	2/24/15	Create a part-time 12.5 hour/week; School Day Only position.
Riverview MS	Instructional Assistant-Bilingual	0930 – LCFF Targeted Discretionary Funds	0.75 (School Day Only)	\$17,724 \$39,945 Full Year	2/24/15	Create a part-time 30 hour/week; School Day Only position.
Strandwood Elementary	Instructional Assistant-Computer	0930 – LCFF Targeted Discretionary Funds	0.275 (School Day Only)	\$3409 \$8522 Full Year	2/24/15	Increase existing part-time position from 4 to 15 hours/week; School Days Only.
Woodside Elementary	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.20 (217 day/year)	\$5492 \$15,816 Full Year	2/24/15	Create a part-time 8 hour/week; 10 month position.
FUNDING CHANGE						
Rio Vista Elementary	Community Service Assistant	3068 – Title I – Parent Involvement	0.65 (School Day Only)	\$18,461 \$41,478 Full Year	2/24/15	Funding source will change from: 0930 – LCFF Targeted Discretionary Funds To: 3068 – Title I – Parent Involvement

Rio Vista Elementary	Site Technology Support Technician I	0930 – LCFF Targeted Discretionary Funds	0.15 (217 day/year)	\$4099 \$10,702 Full Year	2/24/15	Funding source will change from: 0301 – Site Discretionary Funds To: 0930 – LCFF Targeted Discretionary Funds
Westwood Elementary	Assistant to the Hearing Impaired I	1000 – Special Day Class – Schools Operating	0.750 (School Day Only)	\$36,011 \$39,689 Full Year	10/20/14	Funding source will change from: 3970 – Reimbursement from Outside Agency To: 1000 – Special Day Class – Schools Operating