INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JANUARY 25, 2016

INCREASE/DECREASE POSITIONS

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Loma Vista Adult Ed.	Senior Instructional Assistant	7914 – Adults with Disabilities	-0.6125 (School Day Only)	($12,137) ($23,701) Full Year	2/1/16	Eliminate a part-time 24.5 hour/week position.
Loma Vista Adult Ed.	Senior Instructional Assistant	7914 – Adults with Disabilities	0.625 (School Day Only)	$12,343 $24,114 Full Year	2/1/16	Create a part-time 25 hour/week position.
Loma Vista Adult Ed.	Senior Instructional Assistant	7950 – 231 Grant – ESL	-0.46875 (School Day Only)	($7757) ($15,514) Full Year	2/1/16	Eliminate a part-time 18.75 hour/week position.
Loma Vista Adult Ed.	Senior Instructional Assistant	7950 – 231 Grant – ESL	0.475 (School Day Only)	$7861 $15,721 Full Year	2/1/16	Create a part-time 19 hour/week position.
Loma Vista Adult Ed.	Senior Instructional Assistant	7914 – Adults with Disabilities	-0.625 (School Day Only)	($16,527) ($31,287) Full Year	2/1/16	Eliminate a part-time 25 hour/week position.
Loma Vista Adult Ed.	Senior Instructional Assistant	7914 – Adults with Disabilities	0.6875 (School Day Only)	$17,561 $33,355 Full Year	2/1/16	Create a part-time 27.5 hour/week position.
Loma Vista Adult Ed.	Senior Instructional Assistant	7923 – Adult Basic Education/ASE	-0.475 (School Day Only)	($3929) ($7858) Full Year	2/1/16	Eliminate a part-time 19 hour/week position.
Loma Vista Adult Ed.	Senior Instructional Assistant	7923 – Adult Basic Education/ASE	0.4875 (School Day Only)	$4032 $8065 Full Year	2/1/16	Create a part-time 19.5 hour/week position.
Special Education	Occupational Therapist	1218 – D I S Supplemental Operating	2.0 (261 day/year)	$101,130 $242,714 Full Year	1/26/16	Create two (2) full-time DMA positions.
Special Education	Special Education/General Ed. Assistant III	1000 – Special Day Class – Schools Operating	0.75 (School Day Only)	$28,417 $53,157 Full Year	2/1/16	Create a part-time 30 hour/week position.