

SITE	PROG	FUNC	OBJ	OBJ DESCR	LEVEL 3 OBJ	REVISED BUDGET	ACTUALS	ENCUMB	SPSA ALLOCATION
156	0301	10	1150	Substitutes - Certificated	02NONPC	2,000.00	1,440.00	-	1,440.00
156	0301	39	2450	Substitutes-Cler/Tech/Other	02NONPC	-	103.60	-	103.60
156	0301	39	3362	Fed Medicare- Classified -Hrly	02NONPC	-	1.50	-	1.50
156	0301	39	3372	Ret In Lieu Soc Sec-Classf-Hrl	02NONPC	-	3.89	-	3.89
156	0301	39	3552	SUI - Classified - Hourly	02NONPC	-	0.05	-	0.05
156	0301	39	3652	WCI - Classified - Hourly	02NONPC	-	3.12	-	3.12
156	0301	10	4210	Books Other Than Textbooks	02NONPC	3,500.00	145.20	-	145.20
156	0301	37	4210	Books Other Than Textbooks	02NONPC	-	-	814.57	814.57
156	0301	10	4300	Materials and Supplies	02NONPC	29,890.47	475.16	658.07	1,133.23
156	0301	37	4300	Materials and Supplies	02NONPC	886.00	-	-	-
156	0301	39	4300	Materials and Supplies	02NONPC	7,361.88	8,860.94	3,249.11	12,110.05
156	0301	10	4325	Materials Carryover	02NONPC	-	-	-	-
156	0301	10	4400	Furniture & Equipment 500-9999	02NONPC	1,842.34	2,910.30	-	2,910.30
156	0301	37	4400	Furniture & Equipment 500-9999	02NONPC	-	1,842.34	-	1,842.34
156	0301	10	5210	Conferences	02NONPC	1,125.00	1,125.00	-	1,125.00
156	0301	39	5210	Conferences	02NONPC	500.00	-	-	-
156	0301	10	5712	Print Shop - Trsf w/in fund	02NONPC	32.11	44.04	-	44.04
156	0301	39	5712	Print Shop - Trsf w/in fund	02NONPC	1,000.00	-	-	-
156	0301	10	5800	Independent Services Contracts	02NONPC	756.00	-	-	-
156	0301	10	5885	Software License/Maintenance	02NONPC	5,000.00	-	-	-
156	0301	10	5890	Other Operating Expense	02NONPC	-	34.67	-	34.67
156	0301	39	5890	Other Operating Expense	02NONPC	-	75.00	-	75.00
156	0301	10	5895	Field Trip/OutdoorEd Admission	02NONPC	-	756.00	-	756.00
156	0301	39	5965	Postage	02NONPC	800.00	54.75	-	54.75
156	0301	10	6590	Furniture or Equipment Replace	02NONPC	-	-	-	-
						54,693.80	17,875.56	4,721.75	22,597.31

