

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 12, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0300						
Bel Air Elementary	Teacher Elementary	Elementary General Education Program	1.0	\$83,556	7/1/19	New position.
Cambridge Elementary	Teacher Elementary	Elementary General Education Program	1.0	\$83,556	7/1/19	New position.
Monte Gardens Elementary	Teacher Elementary	Elementary General Education Program	1.0	\$83,556	7/1/19	New position.
Sequoia Elementary	Teacher Elementary	Elementary General Education Program	1.0	\$83,556	7/1/19	New position.
Ygnacio Valley Elementary	Teacher Elementary	Elementary General Education Program	2.0	\$167,112	7/1/19	New positions.
Program 0700						
College Park High	Dean of Students	Secondary General Education Program	(1.0)	(\$119,392)	7/1/19	Eliminating position.
Northgate High	Dean of Students	Secondary General Education Program	(1.0)	(\$118,163)	7/1/19	Eliminating position.
Ygnacio Valley High	Dean of Students	Secondary General Education Program	(1.0)	(\$121,601)	7/1/19	Eliminating position.
Program 0930						
Hidden Valley Elementary	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant	.20	\$3,573	7/1/19	New position.
Program 3245						
Crossroads	Teacher Alternative Education	Early Head Start	.28	\$37,790	7/1/19	New position. This is for the 2019-2020 school year ONLY.
Program 3645						
Crossroads	Teacher Alternative Education	Leshner Foundation Grant	.18	\$24,294	7/1/19	New position. This is for the 2019-2020 school year ONLY.

Program 3692						
Crossroads	Teacher Alternative Education	Crossroads FACT	.14	\$18,895	7/1/19	New position. This is for the 2019-2020 school year ONLY.
Program 3970						
Mt. Diablo Elementary	Teacher Intervention	Reimburse from Outside Agency	1.0	\$116,221	7/1/19	New position. This is for the 2019-2020 school year ONLY.
Pleasant Hill Elementary	Teacher Elementary	Reimburse from Outside Agency	.80	\$59,082	7/1/19	New position. This is for the 2019-2020 school year ONLY.
Northgate High	Teacher Secondary	Reimburse from Outside Agency	.80	\$86,339	7/1/19	New position. This is for the 2019-2020 school year ONLY.
GRAND TOTALS						
Program 0300			6.0	\$501,336		
Program 0700			(3.0)	(\$359,156)		
Program 0930			.20	\$3,573		
Program 3245			.28	\$37,790		
Program 3645			.18	\$24,294		
Program 3692			.14	\$18,895		
Program 3970			2.6	\$261,642		