

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, OCTOBER 26, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Hidden Valley	Instructional Assistant	0301 – Site Discretionary Funds	0.20 (School Day Only)	\$3570 \$4419 Full Year	11/1/15	Create a part-time 8 hour/week position.
Measure C/Holbrook	Assistant Program Manager/Project Manager	7606 – Measure C Series E	-1.0 (261 day/year)	(\$116,155) (\$153,981) Full Year	7/1/15	Eliminate a vacant full-time 40 hour/week position.
Measure C/Holbrook	Construction Manager II	7606 – Measure C Series E	-1.0 (261 day/year)	(\$100,544) (\$133,302) Full Year	7/1/15	Eliminate a vacant full-time 40 hour/week position.
Measure C/Holbrook	Secretary	7606 – Measure C Series E	-0.25 (260 day/year)	(\$8,008) (\$10,608) Full Year	7/1/15	Eliminate a vacant part-time 10 hour/week position.
Print Shop/Dent	Print Shop Computer/Equipment Operator	5037 – Print Shop	1.0 (260 day/year)	\$57,129 \$75,554 Full Year	11/1/15	Create a full-time 40 hour/week position.
Special Education/Concord HS	Assistant to the Deaf & Hard of Hearing I	1000 – Special Day Class-Schools Operating	0.125 (School Day Only)	\$7189 \$7917 Full Year	10/1/15	Increase existing position to 20 hour/week.
FUNDING CHANGE						
Measure C/Holbrook	Fiscal Analyst I	8300 – State School Building Fund-Proposition 55 - Undistributed	0.03 (260 day/year)	\$1751 \$2322 Full Year	7/1/15	Funding source will change to reflect duties related to Prop 55 funds from: 7606 – Measure C Series E To: 8300 – State School Bldg. Fund-Prop 55