

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 11, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Special Education	Occupational Therapist	1218 – D I S Supplemental Operating	2.0 (261 day/year)	\$66,662 \$266,648 Full Year	4/12/16	Create two (2) full-time positions.
Strandwood	Instructional Assistant	3970 – Reimbursement from Outside Agency	-0.125 (School Day Only)	(\$1409)	4/1/16	Eliminate a part-time 5 hour/week position.
Strandwood	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.150 (School Day Only)	\$1690	4/1/16	Create a part-time 6 hour/week position.
Valle Verde	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.225 (School Day Only)	\$6344 Full Year	7/1/16	Create a part-time 9 hour/week position.
Valle Verde	Instructional Assistant	3970 – Reimbursement from Outside Agency	1.90 (School Day Only)	\$52,092 Full Year	7/1/16	Create four (4) part-time 19 hour/week positions.
Valle Verde	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.35 (School Day Only)	\$11,284 Full Year	7/1/16	Create a part-time 14 hour/week position.
Valle Verde	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.35 (217 day/year)	\$23,749 Full Year	7/1/16	Create a part-time 14 hour/week position.