MT. DIABLO
UNIFIED SCHOOL DISTRICT

Ten Year
Student Population Projections
By Residence

SY 2021/22 to SY 2031/32
(Based on Fall 2021 Data)

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Fall 2021/2022 Projections by "Residence" for Mt Diablo Unified School District

Mt. Diablo Unified School District (or the District) has requested Davis Demographics to assist in preparing a District-wide enrollment forecast based upon student residence. The projected student enrollments generated by Davis cover a seven-year period that are based upon the actual Fall 2021 student enrollment figures early October data. The projections conducted by Davis were calculated at the smallest level possible, the Study Area. The District has been broken up into 722 individual "study areas." Therefore, the projected number of students in each of the District's current boundaries are derived by the simple addition of all of the study areas that comprise that particular region. The District-wide projection is the summary of all study areas that make up Mt. Diablo Unified School District.

The concept of running projections at the "study area" level is ideal for a school district that plans to re-adjust its current boundaries. This then gives the District the ability to determine a variety of new proximity areas and know approximately what the future number of students will be living in the proposed areas. The GIS data and tools used by Davis Demographics helps to make this transition a more smooth and straightforward process.

A variety of factors go into the calculation of the "study area" projections. These components include the following: (1) examining the current and planned residential development over the next ten years; (2) apply the appropriate Student Yield Factors to this new development; (3) determining birth factors for this District area; and (4) calculating Mobility Factors, which examine the in/out migration of students within existing housing units (this factor, for example, takes the "resale" of units into account, apartment migration, foreclosures and dropout rates).

SOURCES OF DATA

Historical Enrollment:	Obtained verified K-12 student data files downloaded by The District to Davis Demographics for each October from Fall 2018 to Fall 2021.
New Housing Information:	Obtained through contacts with the Cities of Clayton, Concord, Martinez, Pittsburg, and Walnut Creek. As well as additional information provided by the District.
Birth Data: (Used for estimating incoming Kindergarten)	Live birth counts for the District were obtained from the California Department of Health Statistics.

METHODOLOGY

1. Graduate 12th grade: move up other grades.

2. Incoming kindergarten classes are estimated by comparing changes in past births and birthrates. Future kindergarten classes are determined by multiplying the existing kindergarten class (2021) by the percent increase/decrease in the birthrate for the year the kindergarten class was born (2015). Assuming that the Fall 2021 kindergarten class was born in 2016, Davis compared the total births in 2016 to the total births in 2017, to determine a factor for next year's kindergarten class (Fall 2022). Similarly, 2016 was compared to 2018 (Fall 2023 K class), 2016 to 2019 (Fall 2024 K class) and 2015 to 2020 (Fall 2025 K class). The birth data for the students in the later years of the projections (2026-2021) does not yet exist or have not yet been released. Therefore, for the last years of the projections (2026-2031) Davis Demographics used a median of the birthrates from the first four years. Davis looks to the current trends and tends to be conservative; because while the birth trend may be dropping or rising, it is important not to under or over project the number of new kindergarteners in the final years of the projections.

		Births by Zip Code											Birth Rate		
Birth Year	Kinder Year	94517	94518	94519	94520	94521	94523	94553	94565	94597	94598	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	89	317	211	740	536	388	519	1,467	233	181	4,681	104.7%		2009/10
2005	2010	103	328	207	759	484	368	509	1,464	222	183	4,627	103.5%		2010/11
2006	2011	64	340	208	802	479	404	529	1,642	240	184	4,892	109.4%		2011/12
2007	2012	59	322	249	749	439	357	517	1,453	243	171	4,559	102.0%		2012/13
2008	2013	85	339	252	808	425	333	480	1,406	242	165	4,535	101.4%		2013/14
2009	2014	59	318	236	707	458	391	481	1,418	287	161	4,516	101.0%		2014/15
2010	2015	74	318	267	658	385	315	451	1,476	245	181	4,370	97.7%		2015/16
2011	2016	62	329	208	619	412	340	438	1,358	263	226	4,255	95.2%		2016/17
2012	2017	66	277	204	649	424	351	461	1,356	260	177	4,225	94.5%		2017/18
2013	2018	64	323	217	598	454	345	513	1,299	293	211	4,317	96.6%		2018/19
2014	2019	54	337	236	648	429	382	513	1,359	294	218	4,470	100.0%		2019/20
2015	2020	78	298	261	597	446	385	516	1,344	296	250	4,471	103.1%		2020/21
2016	2021	53	279	229	618	408	380	496	1,344	304	224	4,335	Base Year		2021/22
2017	2022	76	326	225	536	430	416	504	1,373	287	259	4,432	102.2%	1.022	2022/23
2018	2023	78	330	202	546	391	375	453	1,299	312	231	4,217	97.3%	0.973	2023/24
2019	2024	75	294	216	550	417	392	519	1,276	309	214	4,262	98.3%	0.983	2024/25
2020	2025	85	310	229	579	411	398	472	1,272	298	227	4,281	98.8%	0.988	2025/26
2021	2026	Birth Data was not available at the time of study.											98.1%	0.981	2026/27
													98.1%	0.981	2027/28
													98.1%	0.981	2028/29
													98.1%	0.981	2029/30
													98.1%	0.981	2030/31
													98.1%	0.981	2031/32

* % Change refers to the change in total births for each year compared to the base year.
Source: California Department of Health Statistics

Universal TK Forecast Explanation
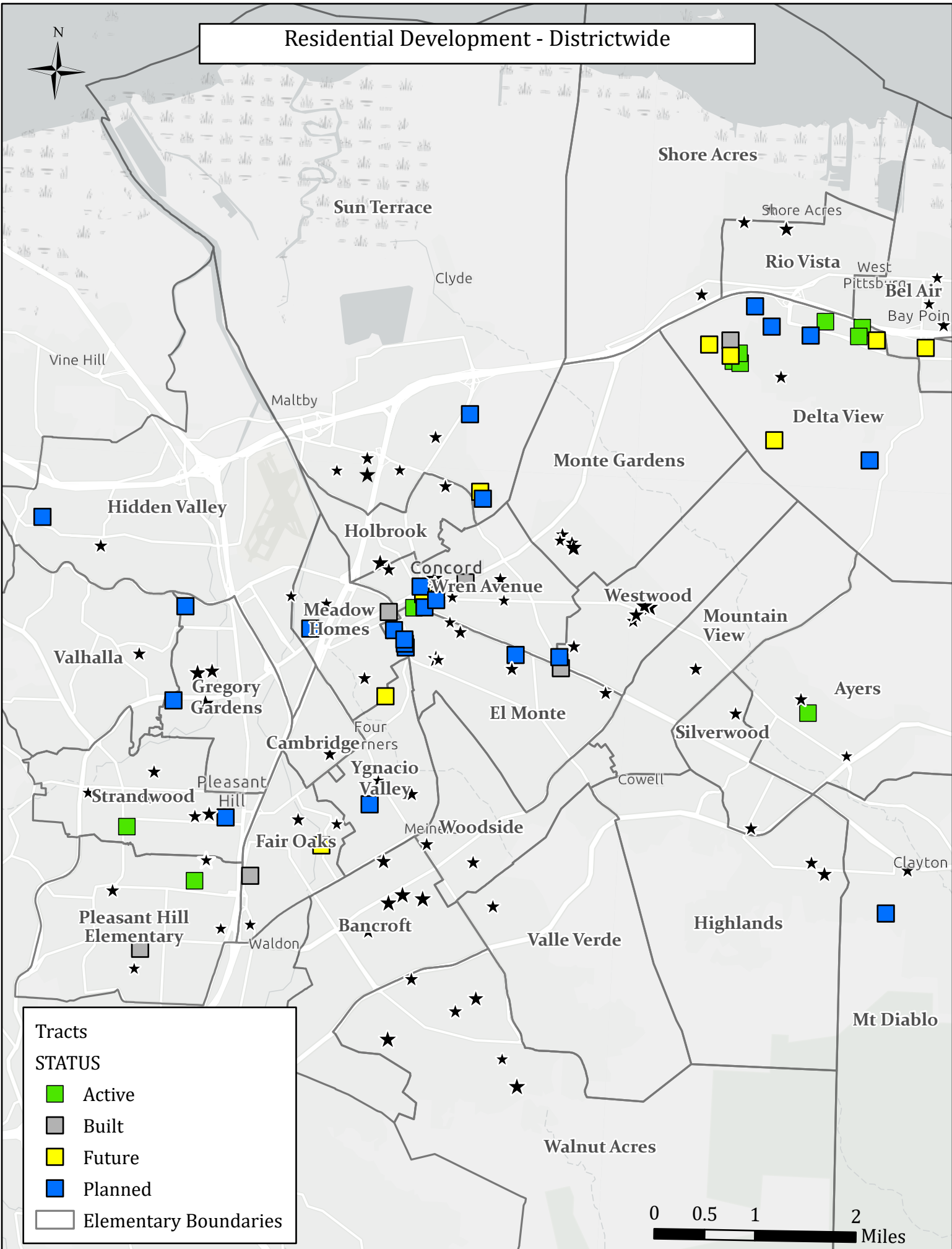
<u>TK Birth Calculation:</u>

The Universal TK Forecasts accounts for the state of California's recent AB130 universal TK- implementaion. The universal TK forecast for Fall 2022 - Fall 2024 were based on the TK Birth rates that were calculated. Davis assumes that the Fall 2021 TK class was born 4 years prior in 2017. Births in 2017 were compared to 2018 births to identify a % change in births which helps forecast the fall 2022 TK births. The comparison was also made between births in 2019-2020 to help come up with an incoming TK forecast for Fall 2022 – Fall 2024. (2018 births were compared to 2017 births, 2019 births were compared to 2017 births ect.) The % Change column on each table provides an indication on wether there will be growth or decline with incoming TK students four years after these are born.

<u>TK Forecast Calculation with Universal TK Integration:</u>

1. The total number of Fall 2021 TK students living within the district boundary and each of the zip code boundaries were identified.

2. These Fall 2021 grade TK student totals were used as the base for wich the birth rate (% change) was applied to help forecast incoming TK within each zip code boundary.

3. Universal TK as a result of AB 130 will officially come into effect in Fall 2022. Two months of elegibility for grade TK will be phased in each year from 2022 -2024 and and additional three months in 2025 until all four year olds are elegible for the grade TK program.

4. In order to include the two and three month universal TK integration, the average of TK enrollment over the previus four years (2017-2020) was calculated for each zip code. A three month and two month average was then derived from this calculation.

5. These two month averages were then added accordingly to the forecasted TK enrollment from Fall 2022 through Fall 2024. The three month average was added to Fall 2025.

6. Please take a look at the green column in each zip code table for the TK forecasts by zip code within the district boundary **(within appendix B).**

7. District-wide TK forecasts are listed following each individual forecast listing **(within appendix B).**

8. An adusted universal TK birthrate was applied to the existing TK population within each of the elementary attendance areas to come up with TK forecasts by elementary attendance areas.

3. New residential development information was gathered by contacting the Cities of Clayton, Concord, Martinez, Pittsburg, and Walnut Creek Planning Departments in addition to receiving data from District staff. A listing of all residential development (by Study Area) used in these projections can be found in the enclosed Residential Development Summary Report.

Residential Development - Districtwide

Shore Acres

Shore Acres

Sun Terrace

Clyde

Rio Vista

West Pittsburg

Bel Air

Bay Poin

Vine Hill

Maltby

Delta View

Monte Gardens

Hidden Valley

Holbrook

Concord

Wren Avenue

Westwood

Mountain View

Meadow Homes

El Monte

Valhalla

Ayers

Gregory Gardens

Silverwood

Cambridge

Four Corners

Ygnacio Valley

Cowell

Strandwood

Pleasant Hill

Fair Oaks

Mein

Woodside

Clayton

Pleasant Hill Elementary

Waldon

Bancroft

Valle Verde

Highlands

Mt Diablo

Walnut Acres

Tracts

STATUS

- 🟩 Active
- ⬜ Built
- 🟨 Future
- 🟦 Planned
- ▭ Elementary Boundaries

0   0.5   1   2
Miles

MDUSD Residential Development
Map ID

Map ID	Project	Developer	Location	Total Units	Type	Status
4	Ridge Farm/Debonneville		101-121 Avila Rd, Concord, California, 94520	258	SFD	FUT
5	San Marco - Positano	Discovery Homes	3233 La Paz Dr, Pittsburg, California, 94565	233	SFD	BLT
6	San Marco Capri Phase 2- Village N	Discovery Homes	W Leland Rd, Pittsburg, California, 94565	0	SFD	ACT
7	San Marco Capri Phase 1- Unit 15	Discovery Homes	W Leland Rd, Pittsburg, California, 94565	0	SFD	ACT
10	Pittsburg/Bay Point BART Master Plan Area		1828-1910 W Leland Rd, Pittsburg, California, 94565	1168	MFA	FUT
11	San Marco Capri Phase 4- Unit 13	Discovery Homes	Santa Teresa Dr, Pittsburg, California, 94565	114	SFD	ACT
12	San Marco Capri Phase 3- Unit 14	Discovery Homes	San Marco Blvd, Pittsburg, California, 94565	0	SFD	FUT
13	aria/Southwest Hills Annexation + Master Pla		1958 Rosa Blanca Dr, Pittsburg	1500	SFD	FUT
14	Ambrose Village Mixed Use/Orbisonia Heights	Cannon Design Group	51 Maylard St, Pittsburg, California, 94565	345	MFA	FUT
15	Enclave at Willow Pass	Discovery Homes	3000 Willow Pass Rd, Concord, California, 94519	26	SFA	BLT
35	Vista del Mar II - Haven	Taylor Morrison (Alves Ranch)	Vantage Street Pittsburg, CA 94565	60	SFA	ACT
17	Larkey Estates	Haven Development	2848 Larkey Ln, Walnut Creek, CA, 94597, USA	4	SFD	BLT
18	Greyson Place	TRI Pointe Homes	66 Mayhew Way Pleasant Hill, CA 94523	14	SFD	BLT
19	Reliez Terraces (The Reserve)		2150 Please Hill Rd, Pleasant Hill CA	17	SFD	ACT
20	Downtown Cleaveland	Blake-Griggs Properties Inc	85 Cleaveland Rd, Pleasant Hill CA	189	APT	PLN
21	401 Taylor Blvd II	CDP Pleasant Hill LLC	401Taylor Blvd, Pleasant Hill CA	31	SFD	PLN
22	Oak Park Properties	Multiple	1700 Oak Park Blvd, Pleasant Hill, CA, 94523, USA	34	SFD	ACT
23	The Grant Street Mixed Use Development		Grant st and Concord Blvd	228	APT	ACT
25	Salmon Run Apartments			32	APT	PLN
26	Villa De La Vista		1491 La Vista Avenua, Concord CA	12	SFD	BLT
27	Renaissance Square Phase III	Legacy Partners	1877 Mira Vista, Concord, CA, 94521, USA	180	APT	BLT
28	The Argent	DK Engineering	2400 Willow Pass Road, Concord, CA, 94520, USA	181	APT	FUT
30	Concord Village	Nicholson Development	2400 SALVIO ST , Concord UT	230	APT	PLN
31	Galindo Terrace		1313 Galindo St, Concord CA	62	APT	PLN
32	The Ashbury	Maracor Development Inc	1650 Ashbury Drive, Concord CA	313	APT	PLN
33	Avesta Assisted Living	Avesta Development Group LLC	1335-85 Galindo St, Concord CA	150	APT	PLN
34	Diablo Meadows	DeNova Homes	923 Mitchell Canyon Rd Clayton CA	18	SFD	PLN
35	Vista del Mar II - Retreat	Taylor Morrison (Alves Ranch)	Dreamer Way, Pittsburg, CA 94565	142	SFD	ACT
36	Vista del Mar II - Serene	Taylor Morrison (Alves Ranch)	Paradise Lane, Pittsburg, CA 94565	120	SFD	ACT
37	Concord Naval Weapons Station	First Partners, Seeno Companies,	2808 Mount Hood Cir, Concord	12200	UNK	FUT
39	San Marco Village M - Esperanza Apartments	Sierra Pacific Properties	2014 Tomales Bay Dr, Pittsburg, CA 94565	318	MFA	PLN
40	San Marcos Apartments		2024 Villa Dr, Pittsburg	270	MFA	PLN
41	San Marco MFA		2399 Vernal Dr, Pittsburg	313	MFA	PLN
42	Bailey Estates	ATC SEQUOIA LLC	1200 Bailey Rd, Bay Point	255	SFD	PLN
43	Concord Townhouses	Yi Chun	2648 Concord Blvd.	3	MFA	PLN
45	Concord Villages (Coast Guard)	Concord Villages LLC	3295 Haleakala St	286	APT	PLN
46	Farm Bureau Road Multifamily	Broadmoor Properties LLC	1536 Farm Bureau Rd	12	MFA	PLN
47	Traditions at Pine Meadows	DeNova Homes	NE C/O Center and Morello Ave	65	SFD	PLN
48	Villas at Walters Place	Discovery Builders	1200 Detroit Avenue, Concord	17	SFA	FUT
49	Clayton Road Townhomes	Robin Miller	3530 Clayton Rd, Concord	70	MFA	PLN
50	Walnut Grove Major Subdivision Amendment	est Coast Land and Development,	975 Mohr Ln, Concord	14	SFD	FUT
51	Heckmann Subdivision	DeNova Homes, Inc	1881 Whitman Rd, Concord	15	SFD	PLN
2	Choice in Aging Redevelopment		490 Golf Club Road	82	APT	PLN
53	North Concord/Martinez BART Station Housing		3700 Port Chicago Hwy	360	UNK	PLN
54	Beacon Affordable Housing/CEI		1465 Civic Ct, Concord CA	63	AFD	PLN
55	RMG Affordable Housing		1385 Galinod St, Concord CA	75	AFD	PLN
56	Laurel Ranch IV	Lenox Homes	5175 Laurel Drive	8	SFD	ACT

Residential Development - Northeast
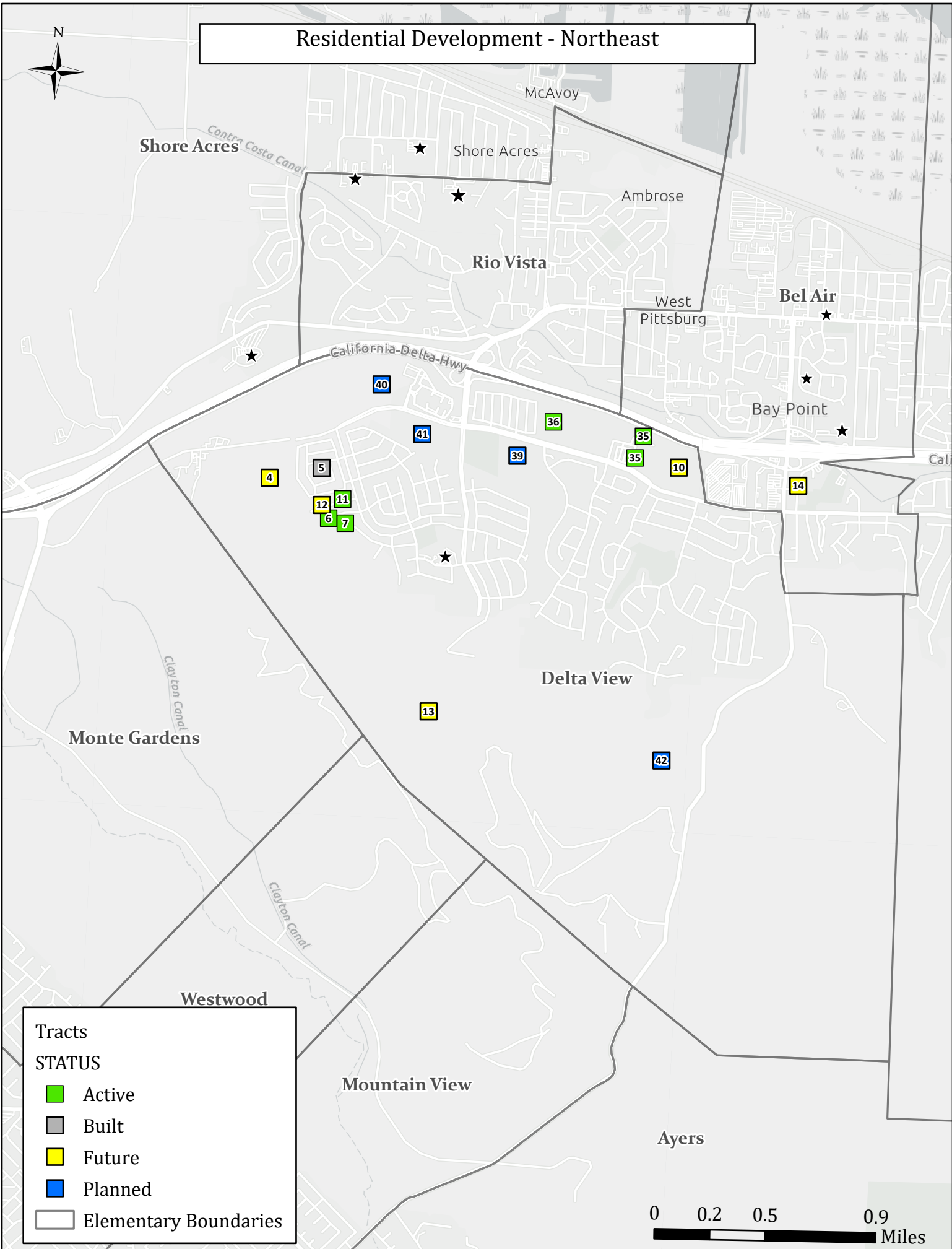
N

McAvoy

Shore Acres

Contra Costa Canal

Shore Acres

Ambrose

Rio Vista

Bel Air

West
Pittsburg

California-Delta-Hwy

40

Bay Point

41

36

35

4

5

39

35

10

12 11

6 7

14

Clayton Canal

Delta View

Monte Gardens

13

42

Clayton Canal

Westwood

Mountain View

Ayers

Tracts

STATUS

- 🟩 Active
- ⬜ Built
- 🟨 Future
- 🟦 Planned
- ▭ Elementary Boundaries

0   0.2   0.5   0.9
                        Miles
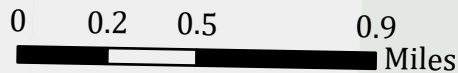
Residential Development - Central Area

N

Maltby

California Delta Hwy

Sun Terrace

California Delta Hwy

53

Monte Gardens

Pacheco

Hidden Valley
Buchanan Field

Holbrook

37
45

Concord
Wren Avenue

30
28
43
23 25
15

27

54 Meadow Homes

32

55
33
31

49

Westwood
46
26

El Monte

48

Gregory
Gardens

Cambridge

Four
Corners

Ygnacio
Valley

51

Woodside

Meinert

50

Bancroft

Valle Verde

0   0.2   0.5   0.9
Miles

Tracts

STATUS

- 🟩 Active
- ⬜ Built
- 🟨 Future
- 🟦 Planned
- ⬜ Elementary Boundaries

Pl.
Elementary

Residential Development - Southwest

N

John Mu... Fkwy

47

Pacheco

Buchanan Field

Sun Terrace

Holbrook

Hidden Valley

Sinclair Fwy

Walnut Creek

Wren Avenue

2

Meadow Homes

El Monte

Valhalla

54

Pine Creek

48

Gregory Gardens

21

Cambridge

Four Corners

Walnut Creek

Pleasant Hill

Ygnacio Valley

Strandwood

51

19

20

50

Hookston

Fair Oaks

18

22

Bancroft

Pleasant Hill Elementary

Sparkle

Waldon

Bancroft

17

Tracts

STATUS

- 🟩 Active
- ⬜ Built
- 🟨 Future
- 🟦 Planned
- ▭ Elementary Boundaries

0   0.3   0.5   1

Miles

Walnut

Residential Development - Southeast

N

Monte Gardens

Delta View

Westwood

Wren Avenue

46
26

Mountain View

El Monte

Galindo Creek

Galindo Creek

Ayers

56

Silverwood

Woodside

Cowell

Highlands

Mt Diablo

34

Tracts

STATUS

- ■ Active
- ■ Built
- ■ Future
- ■ Planned
- □ Elementary Boundaries

0	0.2	0.5	0.9

Miles

MOUNT DIABLO SCHOOL DISTRICT
STUDENT FORECAST 2021-2031
Planned Residential Development Listing

Map ID#	Project	Developer	Study Area	Total Units	Unit Type	*Units Remaining	Status	Estimate First Occupancies	Estimate Full Occupancy
51	Heckmann Subdivision	DeNova Homes, Inc	37	15	SFD	15	PLN	2022	2024
34	Diablo Meadows	DeNova Homes	165A	18	SFD	18	PLN	2023	2025
56	Laurel Ranch IV	Lenox Homes	627	8	SFD	8	ACT	2022	2022
19	Reliez Terraces (The Reserve)		691	17	SFD	17	ACT	2021	2022
25	Salmon Run Apartments		86	32	APT	32	PLN	2022	2023
22	Oak Park Properties	Multiple	129	34	SFD	34	ACT	2022	2023
47	Traditions at Pine Meadows	DeNova Homes	374	65	SFD	65	PLN	2022	2023
31	Galindo Terrace		256	62	APT	62	PLN	2023	2024
11	San Marco Capri Phase 4- Unit 13	Discovery Homes	721	114	SFD	114	ACT	2022	2024
36	Vista del Mar II - Serene	Taylor Morrison (Alves Ranch)	730	120	SFD	120	ACT	2025	2027
16	Vista del Mar II - Haven	Taylor Morrison (Alves Ranch)	354	60	SFA	60	ACT	2022	2023
35	Vista del Mar II - Retreat	Taylor Morrison (Alves Ranch)	354	142	SFD	142	ACT	2023	2025
23	The Grant Street Mixed Use Development		86	228	APT	228	ACT	2022	2023
30	Concord Village	Nicholson Development	91	230	APT	230	PLN	2023	2024
FUTURE									
21	401 Taylor Blvd II	CDP Pleasant Hill LLC	525	31	SFD	31	FUT	NA	NA
14	Ambrose Village Mixed Use/Orbisonia Heights	Cannon Design Group	364	345	MFA	345	FUT	NA	NA
33	Avesta Assisted Living	Avesta Development Group LLC	256	150	APT	150	FUT	NA	NA
42	Bailey Estates	ATC SEQUOIA LLC	39	255	SFD	255	FUT	NA	NA
54	Beacon Affordable Housing/CEI		19	63	AFD	63	FUT	NA	NA
52	Choice in Aging Redevelopment		2	82	APT	82	FUT	NA	NA
49	Clayton Road Townhomes	Robin Miller	699	70	MFA	70	FUT	NA	NA
37	Concord Naval Weapons Station	Concord First Partners, Seeno	694	12200	UNK	12200	FUT	NA	NA
43	Concord Townhouses	Yi Chun	712	3	MFA	3	FUT	NA	NA
45	Concord Villages (Coast Guard)	Concord Villages LLC	694	286	APT	286	FUT	NA	NA
20	Downtown Cleaveland	Blake-Griggs Properties Inc	626	189	APT	189	FUT	NA	NA
13	Faria/Southwest Hills Annexation + Master Plan		719	1500	SFD	1500	FUT	NA	NA
46	Farm Bureau Road Multifamily	Broadmoor Properties LLC	671	12	MFA	12	FUT	NA	NA
53	North Concord/Martinez BART Station Housing		77	360	UNK	360	FUT	NA	NA
10	Pittsburg/Bay Point BART Master Plan Area		354	1168	MFA	1168	FUT	NA	NA
4	Ridge Farm/Debonneville		353	258	SFD	258	FUT	NA	NA
55	RMG Affordable Housing		279	75	AFD	75	FUT	NA	NA
7	San Marco Capri Phase 1- Unit 15	Discovery Homes	721	0	SFD	0	FUT	NA	NA
6	San Marco Capri Phase 2- Village N	Discovery Homes	721	0	SFD	0	FUT	NA	NA
12	San Marco Capri Phase 3- Unit 14	Discovery Homes	721	0	SFD	0	FUT	NA	NA
41	San Marco MFA		726	313	MFA	313	FUT	NA	NA
39	San Marco Village M - Esperanza Apartments	Sierra Pacific Properties	356	318	MFA	318	FUT	NA	NA
40	San Marcos Apartments		365	270	MFA	270	FUT	NA	NA
28	The Argent	DK Engineering	92	181	APT	181	FUT	NA	NA
32	The Ashbury	Maracor Development Inc	112	313	APT	313	FUT	NA	NA
48	Villas at Walters Place	Discovery Builders	267	17	SFA	17	FUT	NA	NA
50	Walnut Grove Major Subdivision Amendment	West Coast Land and Development, Inc	290	14	SFD	14	FUT	NA	NA
NOTES									

Residential Development Summary

SFD Total = 523   MFA Total = 70   APT Total = 552   Total Units = 1145

Study Area	10/2021 - 10/2022			10/2022 - 10/2023			10/2023 - 10/2024			10/2024 - 10/2025			10/2025 - 10/2026			10/2026 - 10/2027			10/2027 - 10/2028			Total Units	Elementary Area	Intermediate Area	High Area
	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT				
37	5	0	0	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ygnacio Valley ES	Oak Grove MS	Ygnacio Valley HS
86	0	0	104	0	0	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Wren Avenue ES	El Dorado MS	Mt Diablo HS
91	0	0	0	0	0	115	0	0	115	0	0	0	0	0	0	0	0	0	0	0	0	0	Wren Avenue ES	El Dorado MS	Mt Diablo HS
129	17	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Pleasant Hill Elementary	Pleasant Hill MS	College Park HS
165A	0	0	0	6	0	0	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	Mt Diablo ES	Diablo View MS	CVCHS NonAssigned
256	0	0	0	0	0	31	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	Meadow Homes ES	Oak Grove MS	Mt Diablo HS
354	0	48	0	50	12	0	50	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	Delta View ES	Riverview MS	Mt Diablo HS
374	21	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Hidden Valley ES	Valley View MS	College Park HS
627	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ayers ES	Pine Hollow MS	CVCHS NonAssigned
691	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	Strandwood ES	Pleasant Hill MS	College Park HS
721	38	0	0	38	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Delta View ES	Riverview MS	Mt Diablo HS
730	0	0	0	0	0	0	0	0	0	40	0	0	40	0	0	40	0	0	0	0	0	40	Delta View ES	Riverview MS	Mt Diablo HS
734	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Wren Avenue ES	El Dorado MS	Mt Diablo HS
Total	**96**	**48**	**104**	**160**	**22**	**302**	**99**	**0**	**146**	**88**	**0**	**0**	**40**	**0**	**0**	**40**	**0**	**0**	**0**	**0**	**0**				

Total 21 / 22	248	Total 22 / 23	484	Total 23 / 24	245	Total 24 / 25	88	Total 25 / 26	40	Total 26 / 27	40	Total 27 / 28	0

SFD - Single Family Detached
MFA - Multiple Family Attached
APT - Apartments

DAVIS DEMOGRAPHICS

4. The Student Yield Factors are used to forecast growth from new residential development. Student Yield Factors (Student Generation Rates) were calculated by Davis Demographics in the Fall 2020 school year. Student counts were based on the school district student data. The student data is compared spatially to existing housing types (single-family detached, multi-family, single-family attached, apartments, etc.) by overlaying the students points by grade configurations to the parcel polygons (example in image). Davis has worked with Contra Costa County districts for many years allowing our firm to utilize parcels information from the county.

STUDENT GENERATION RATES USED IN THE FALL 2021 PROJECTIONS

	Homes Built between 2014-2020						Homes Built - Entire Exisitng Sample						
2014-2020	All Apartments		Single Family Detached (SFD)		Townhomes (SFA)		All Years	All Apartments		Single Family Detached (SFD)		Townhomes (SFA)	
Units	167		746		29		Units	22046		53666		8654	
	Students	SGR	Students	SGR	Students	SGR		Students	SGR	Students	SGR	Students	SGR
K-5	24	0.144	108	0.145	4	0.138	K-5	2522	0.114	7995	0.149	895	0.103
K-6	24	0.144	126	0.169	4	0.138	K-6	2934	0.133	9229	0.172	1040	0.120
6-8	6	0.036	40	0.054	2	0.069	6-8	1181	0.054	3714	0.069	399	0.046
7-8	6	0.036	22	0.029	2	0.069	7-8	769	0.035	2480	0.046	254	0.029
9-12	13	0.078	47	0.063	2	0.069	9-12	1352	0.061	4131	0.077	488	0.056
K-12	43	0.257	195	0.261	8	0.276	K-12	5055	0.229	15840	0.295	1782	0.206

5. Modify enrollment further by using student Mobility Factors as follows:

Student Mobility Factors further refine the seven-year student population projections. Davis Demographics is referring to "mobility" as the increase or decrease in the movement of students within the District boundary on an annual basis. A sampling of students living in established neighborhoods within a four-year period are averaged and the resulting figures are applied to the projections as the students matriculate through the grades. Housing resales, apartment movement, high school drop-out rates as well as foreclosure rates within the District are inherently built into the Mobility Factors that Davis Demographics calculates. Mobility, similar to a cohort, is applied as a percentage of increase/decrease to each grade for every year of the projections.

Student counts for each study area are available for the last four school years (Fall 2018 through Fall 2021, early October counts). A sample of 714 study areas from a total of 722 was chosen within the District's boundaries that had no new residential development over the last five years. The Mobility Factors were conducted at the Elementary Attendance area level. Therefore, 28 separate/unique sets of Mobility Factors were used.

If the data is available, the advantage to running the Mobility Factors at smaller level (Elementary Attendance Area) rather than looking exclusively at a District-wide average is that you can focus on specific trends that are occurring in specific regions, which can lead to more accurate projections. Remember, the Mobility Factors are summaries of established neighborhoods without any influence of new residential development over the past five years.

Davis Demographics used the District students living in the sampled 490 study areas taken over a four-year period using "address-matched" student data (located by place of residence) from the years Fall 2018 through Fall 2021. Individual Mobility Factors were created to represent each grade transition in Mt. Diablo Unified School District (a Kindergarten to 1st grade Mobility Factor, a 1st grade to 2nd grade Mobility Factor and so on) for each of the District's 28 elementary attendance areas.

For example, Davis Demographics looked at the sampling of 2018 Kindergarteners and compared it to the 2019 first graders for that same area. The same process was conducted for 2019 Kindergarteners in comparison to 2020 first graders and for 2020 Kindergarteners to 2021 first graders. This comparison was also conducted for ALL grade transitions for the following year pairings: Fall 2018 & Fall 2019, the Fall 2019 & Fall 2021 & the Fall 2021 & Fall 2022 school years. These factors were then averaged for three years of change. If Davis used only the recent years for our Mobility Factors, then that could skew the projections to be too high or too low or emphasizing the older data could do the same. Instead, Davis uses a more conservative approach by averaging the last four years of data (for three years of change). These same comparisons were made for grades 1 through 12 and could be found on table on the following page.

An average of the year groupings was used for the Mobility Factors to even out any anomalies. A net increase or decrease of zero students over time is represented by a factor of 1.000. A net student loss is represented by a factor less than 1.000 and a net gain by a factor greater than 1.000. The following Mobility Factors were then applied to all the study areas that comprise the Elementary Attendance areas:

Mt. Diablo Unified School District Student Mobility Factors Used in the Fall 2021 Study

(Using Student Data from the last four years: Fall 2018 through Fall 2021)

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Ayers ES	1.02	0.99	1.04	0.97	0.99	0.97	1.00	0.95	0.27	0.92	1.01	1.57
Bancroft ES	0.98	0.96	0.98	1.02	0.89	0.93	0.92	0.88	1.00	0.97	0.93	1.03
Bel Air ES	0.99	0.98	0.99	1.00	0.97	1.01	1.00	0.91	0.88	0.99	1.01	1.21
Cambridge ES	0.97	0.92	0.96	0.96	0.92	0.96	1.03	0.98	0.94	0.98	0.99	1.04
Delta View ES	1.02	0.94	0.98	0.96	0.91	0.82	0.91	0.97	0.59	1.03	1.04	1.12
El Monte ES	1.00	0.94	1.04	1.03	0.95	0.96	0.95	0.97	0.82	0.98	1.02	1.10
Fair Oaks ES	0.99	1.01	0.98	1.01	0.97	0.92	0.98	0.92	0.88	0.98	0.97	1.00
Gregory Gardens ES	0.98	0.90	0.97	1.04	0.99	0.99	1.03	1.04	1.04	1.04	0.97	1.00
Hidden Valley ES	0.95	0.98	0.95	0.99	1.01	1.04	1.00	1.02	1.07	1.01	0.97	1.01
Highlands ES	1.01	1.01	0.98	0.95	0.96	0.98	1.01	1.00	0.64	0.93	0.98	1.14
Holbrook ES	0.97	0.93	0.89	1.08	0.95	0.94	0.98	1.01	0.88	0.95	1.04	1.16
Meadow Homes ES	1.02	0.99	0.96	1.00	0.98	0.89	0.99	0.97	0.95	0.98	1.00	1.14
Monte Gardens ES	0.94	1.06	0.95	1.03	1.01	0.97	0.99	0.99	0.83	0.96	1.00	1.13
Mountain View ES	0.99	0.95	0.89	0.99	0.95	0.87	1.01	1.01	0.80	1.01	0.93	1.16
Mt Diablo ES	0.99	1.03	1.00	0.98	0.99	1.00	0.96	1.01	0.18	0.95	1.20	1.24
Pleasant Hill Elementary	0.90	0.93	0.97	0.95	0.94	0.95	0.93	0.94	0.97	0.92	1.00	1.01
Rio Vista ES	1.02	1.02	0.99	1.01	1.03	0.90	1.03	0.94	0.82	0.98	0.95	1.10
Shore Acres ES	1.01	1.00	0.94	0.95	1.01	0.94	0.97	0.98	0.87	1.03	0.98	1.14
Silverwood ES	0.97	1.07	0.98	1.01	1.06	1.03	0.94	0.99	0.23	1.03	0.94	1.16
Strandwood ES	0.99	0.94	1.03	0.99	0.96	0.94	1.00	1.01	0.99	0.95	0.96	1.00
Sun Terrace ES	1.02	1.01	0.99	1.00	1.00	0.98	0.99	0.99	0.87	1.05	0.96	1.08
Valhalla ES	1.01	1.01	1.01	1.02	0.96	0.97	0.95	1.03	1.01	1.03	0.98	1.03
Valle Verde ES	1.01	0.96	0.95	1.05	1.03	1.02	0.98	1.00	1.05	1.00	1.01	0.98
Walnut Acres ES	1.00	1.02	1.00	0.99	0.98	0.92	0.99	0.98	1.00	1.01	0.95	0.99
Westwood ES	1.06	0.99	1.07	1.01	1.00	0.98	1.03	1.02	0.89	0.98	0.94	1.04
Woodside ES	0.92	0.87	0.97	0.93	0.97	0.78	0.97	1.05	1.00	1.04	1.09	1.21
Wren Avenue ES	1.03	0.99	1.01	0.93	0.95	1.02	0.95	0.92	0.83	1.03	1.06	1.09
Ygnacio Valley ES	1.03	1.06	1.00	1.01	0.94	1.00	1.03	0.97	1.00	0.96	0.97	1.12

GREEN = net increase from one grade to another
RED = net decrease from one grade to another
BLUE = no change / straight pass through

6. Each of the 722 Study Areas are then projected out over the next ten years (Fall 2021 through Fall 2031). From these study areas, attendance area reports are generated. The individual 722 Study Area projections will be included in the final report.

        These projections are based on where the students live and where they should be attending school. Davis uses the actual location of where the students reside, as opposed to their school of enrollment, to provide the most accurate depiction of where future schools (if necessary) should be located. The concept of running projections at the "study area" level is ideal for a school district that plans on re-adjusting its current boundaries. The best way to plan for future schools is to know where the next group of students will be coming from, not necessarily which school they are currently attending

	Historic Resident Counts				**Current**	**Forecasted Resident Counts**									
Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
TK	419	398	428	330	349	581.3	833.2	1,091.2	1,460.8	1,460.8	1,460.8	1,460.8	1,460.8	1,460.8	1,460.8
K	2,321	2,410	2,405	2,227	2,150	2,264.1	2,154.6	2,165.7	2,217.5	2,179.3	2,179.8	2,179.4	2,179.4	2,179.4	2,179.4
1	2,557	2,333	2,402	2,317	2,297	2,132.1	2,249.9	2,136.5	2,143.6	2,194.3	2,156.3	2,155.8	2,155.3	2,155.3	2,155.3
2	2,374	2,526	2,324	2,306	2,277	2,256.0	2,103.1	2,215.2	2,100.3	2,106.4	2,157.0	2,118.1	2,117.7	2,117.3	2,117.3
3	2,391	2,334	2,524	2,215	2,270	2,241.4	2,227.9	2,070.6	2,180.1	2,065.9	2,071.2	2,120.3	2,082.0	2,081.6	2,081.2
4	2,336	2,390	2,361	2,440	2,190	2,258.5	2,232.2	2,220.0	2,058.3	2,165.9	2,052.0	2,056.3	2,105.4	2,067.3	2,066.9
5	2,427	2,362	2,389	2,232	2,346	2,135.6	2,208.3	2,176.6	2,164.0	2,003.1	2,108.5	1,995.9	2,001.4	2,048.9	2,011.8
6	2,512	2,339	2,257	2,262	2,161	2,248.0	2,048.1	2,117.8	2,080.7	2,072.6	1,915.1	2,016.8	1,908.0	1,915.9	1,960.8
7	2,428	2,555	2,330	2,184	2,229	2,128.6	2,216.5	2,013.4	2,079.9	2,041.0	2,034.2	1,880.7	1,978.7	1,871.9	1,880.3
8	2,440	2,409	2,502	2,264	2,179	2,187.7	2,092.4	2,175.9	1,974.6	2,039.6	2,000.2	1,997.6	1,843.1	1,940.7	1,835.5
9	1,933	2,036	1,981	2,054	1,856	1,814.4	1,820.7	1,732.5	1,808.1	1,635.2	1,688.3	1,649.2	1,671.6	1,536.9	1,594.0
10	1,954	2,011	2,039	1,931	2,032	1,842.2	1,806.1	1,809.8	1,719.9	1,797.1	1,622.6	1,673.9	1,635.2	1,657.2	1,521.3
11	2,005	1,984	1,996	1,975	1,961	2,009.3	1,828.0	1,786.3	1,790.8	1,698.9	1,774.6	1,605.2	1,650.5	1,613.1	1,632.8
12	2,182	2,060	2,155	2,145	2,107	2,126.1	2,181.8	1,981.6	1,934.9	1,939.6	1,837.1	1,911.5	1,731.1	1,775.8	1,739.3
Resident Student Totals by Grade Configuration															
TK-5	14,825	14,753	14,833	14,067	13,879	13,869.0	14,009.2	14,075.8	14,324.6	14,175.7	14,185.6	14,086.6	14,102.0	14,110.6	14,072.7
6-8	7,380	7,303	7,089	6,710	6,569	6,564.3	6,357.0	6,307.1	6,135.2	6,153.2	5,949.5	5,895.1	5,729.8	5,728.5	5,676.6
9-12	8,074	8,091	8,171	8,105	7,956	7,792.0	7,636.6	7,310.2	7,253.7	7,070.8	6,922.6	6,839.8	6,688.4	6,583.0	6,487.4
TK-12	30,279	30,147	30,093	28,882	28,404	28,225.3	28,002.8	27,693.1	27,713.5	27,399.7	27,057.7	26,821.5	26,520.2	26,422.1	26,236.7
Unmatched Students															
TK-5	3	0	0	3	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6-8	1	2	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	4	5	0	7	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TK-12	8	7	0	10	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Out-of-District Students															
TK-5	302	229	212	327	150	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0
6-8	117	103	108	125	73	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0	73.0
9-12	249	241	206	215	122	122.0	122.0	122.0	122.0	122.0	122.0	122.0	122.0	122.0	122.0
TK-12	668	573	526	667	345	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0
Total Students*															
TK-5	15,130	14,982	15,045	14,397	14,029	14,019.0	14,159.2	14,225.8	14,474.6	14,325.7	14,335.6	14,236.6	14,252.0	14,260.6	14,222.7
6-8	7,498	7,408	7,197	6,835	6,642	6,637.3	6,430.0	6,380.1	6,208.2	6,226.2	6,022.5	5,968.1	5,802.8	5,801.5	5,749.6
9-12	8,327	8,337	8,377	8,327	8,078	7,914.0	7,758.6	7,432.2	7,375.7	7,192.8	7,044.6	6,961.8	6,810.4	6,705.0	6,609.4
TK-12	30,955	30,727	30,619	29,559	28,749	28,570.3	28,347.8	28,038.1	28,058.5	27,744.7	27,402.7	27,166.5	26,865.2	26,767.1	26,581.7
Annual Change															
TK-5 Difference		-148	63	-648	-368	-10.0	140.2	66.6	248.8	-148.9	9.9	-99.0	15.4	8.6	-37.9
6-8 Difference		-90	-211	-362	-193	-4.7	-207.3	-49.9	-171.9	18.0	-203.7	-54.4	-165.3	-1.3	-51.9
9-12 Difference		10	40	-50	-249	-164.0	-155.4	-326.4	-56.5	-182.9	-148.2	-82.8	-151.4	-105.4	-95.6
TK-12 Difference		-228	-108	-1,060	-810	-178.7	-222.5	-309.7	20.4	-313.8	-342.0	-236.2	-301.3	-98.1	-185.4

Please Note For Fall 2021: 350 TK Students are excluded from the numbers above. Tk forecasts are included in a separate table.

89 Non-Public Students are excluded from the numbers above

K-5, K-12 Summary															
K-5	14,702	14,579	14,612	14,062	13,679	13,436.7	13,325.0	13,133.6	13,012.8	12,863.9	12,873.8	12,774.8	12,790.2	12,798.8	12,760.9
K-12	30,527	30,324	30,186	29,224	28,399	27,988.0	27,513.6	26,945.9	26,596.7	26,282.9	25,940.9	25,704.7	25,403.4	25,305.3	25,119.9
K-5, K-12 Annual Change															
K-5 Difference		-123	33	-550	-383	-242.3	-111.7	-191.4	-120.8	-148.9	9.9	-99.0	15.4	8.6	-37.9
K-12 Difference		-203	-138	-962	-825	-411.0	-474.4	-567.7	-349.2	-313.8	-342.0	-236.2	-301.3	-98.1	-185.4

Please Note For Fall 2021: 350 TK Students are excluded from the numbers above. Tk forecasts are included in a separate table.

89 Non-Public Students are excluded from the numbers above

Mt. Diablo USD
ES Attendance Matrix
K-5

SCHOOL OF ENROLLMENT

SCHOOL OF RESIDENCE

Attendance Area	Count of Students Living in Attendance Area	AYERS ES	BANCROFT ES	BEL AIR ES	CAMBRIDGE ES	DELTA VIEW ES	EL MONTE ES	FAIR OAKS ES	GREGORY GARDENS ES	HIDDEN VALLEY ES	HIGHLANDS ES	HOLBROOK ES	MEADOW HOMES ES	MONTE GARDENS ES	MOUNTAIN VIEW ES	MT DIABLO ES	PLEASANT HILL ELEMENTARY	RIO VISTA ES	SHORE ACRES ES	SILVERWOOD ES	STRANDWOOD ES	SUN TERRACE ES	VALHALLA ES	VALLE VERDE ES	WALNUT ACRES ES	WESTWOOD ES	WOODSIDE ES	WREN AVENUE ES	YGNACIO VALLEY ES	HORIZONS SCHOOL INDEPENDENT ST	MT DIABLO UNIFIED	NPS SCHOOL GROUP	SEQUOIA ES	SUNRISE SPECIAL EDUCATION
AYERS ES	344	287	3	0	0	1	2	0	3	0	5	1	0	9	2	2	0	0	0	7	0	1	0	0	0	5	0	3	2	9	0	1	0	1
BANCROFT ES	454	0	418	0	0	0	0	0	0	0	0	2	0	0	0	0	1	0	0	0	0	1	0	6	8	0	0	0	0	12	0	1	5	0
BEL AIR ES	497	9	1	360	2	7	2	1	0	4	0	9	0	7	1	3	1	13	38	3	0	6	0	0	0	6	0	6	3	11	0	0	3	1
CAMBRIDGE ES	575	1	7	0	450	0	10	16	2	1	0	3	17	3	3	0	3	0	0	3	6	1	5	1	0	1	2	3	14	10	1	0	12	0
DELTA VIEW ES	691	4	1	1	1	521	3	0	0	1	0	3	0	33	3	6	3	8	7	3	3	2	0	0	3	4	1	1	2	37	2	0	38	0
EL MONTE ES	450	3	9	0	1	0	292	3	2	0	1	17	5	20	8	4	2	0	1	12	1	1	3	0	1	7	2	3	3	14	1	0	33	1
FAIR OAKS ES	346	1	10	0	3	0	3	229	9	3	0	1	1	3	0	0	5	0	0	0	4	1	9	0	2	2	3	0	7	7	1	0	42	0
GREGORY GARDENS ES	394	0	5	0	0	0	0	0	286	4	1	3	0	2	2	0	4	0	0	0	9	1	11	2	1	0	2	0	0	3	1	1	56	0
HIDDEN VALLEY ES	840	0	6	0	0	0	0	0	13	697	1	1	0	3	1	1	5	0	0	3	6	0	10	0	4	1	2	2	3	17	1	0	60	3
HIGHLANDS ES	512	3	17	0	0	0	2	0	0	0	433	4	0	1	0	4	1	0	0	9	0	0	0	4	2	0	0	0	1	13	0	0	18	0
HOLBROOK ES	267	3	2	0	1	0	7	1	2	2	1	153	2	11	2	0	2	2	0	1	2	31	2	0	0	0	0	24	2	6	0	1	6	1
MEADOW HOMES ES	805	4	2	2	6	0	21	13	5	2	2	15	653	5	4	0	3	2	1	3	4	4	2	4	1	1	1	4	23	11	0	1	6	0
MONTE GARDENS ES	269	2	0	0	0	0	2	0	0	0	0	4	0	227	4	0	0	0	0	1	0	1	0	0	1	5	0	5	1	8	0	1	8	0
MOUNTAIN VIEW ES	241	0	2	0	0	0	1	0	0	0	4	6	1	19	179	4	0	0	1	6	0	0	0	0	0	4	0	4	1	7	0	0	2	0
MT DIABLO ES	663	10	7	0	0	0	0	0	0	0	3	1	0	3	3	606	1	0	0	2	3	0	0	4	0	0	0	0	0	18	0	0	2	0
PLEASANT HILL ES	632	0	18	0	2	0	0	1	1	3	0	0	0	2	0	0	490	0	0	0	1	0	4	0	3	1	2	0	0	20	1	1	81	1
RIO VISTA ES	533	6	2	7	0	11	1	1	0	0	0	6	4	10	5	1	1	402	29	2	3	2	0	2	4	6	2	3	5	9	1	0	8	0
SHORE ACRES ES	372	1	0	4	0	3	4	0	0	2	0	2	0	14	3	0	0	9	310	1	0	3	2	0	0	3	0	1	0	5	3	0	2	0
SILVERWOOD ES	511	11	4	0	0	1	2	0	0	0	11	2	1	7	2	5	2	0	0	429	0	2	0	2	1	1	1	1	0	19	0	0	7	0
STRANDWOOD ES	591	0	5	0	0	3	0	2	3	2	0	1	0	0	0	0	9	0	0	0	481	0	4	0	0	0	0	0	0	15	0	1	65	0
SUN TERRACE ES	504	4	2	0	3	0	7	3	2	4	0	65	2	23	6	0	3	1	4	0	2	291	4	7	3	6	9	11	2	15	0	0	24	1
VALHALLA ES	573	0	6	0	0	0	1	0	0	4	0	0	0	4	0	0	4	0	0	1	8	2	499	0	0	0	0	0	1	8	0	0	35	0
VALLE VERDE ES	414	1	10	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	397	3	0	0	0	0	1	0	0	0	0
WALNUT ACRES ES	624	0	12	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	602	0	1	0	0	6	0	2	0	0
WESTWOOD ES	248	0	2	0	1	0	7	1	2	0	1	8	3	22	3	2	2	0	0	2	1	2	0	0	0	171	0	3	0	2	2	0	10	1
WOODSIDE ES	312	1	19	0	0	0	2	4	0	0	1	1	2	0	1	0	0	0	0	2	1	0	2	6	4	0	235	4	3	1	1	0	20	2
WREN AVENUE ES	396	6	5	1	6	0	5	1	0	0	0	24	1	52	6	2	2	0	2	3	0	6	0	1	1	13	3	215	2	10	0	2	24	3
YGNACIO VALLEY ES	485	0	11	0	14	0	4	12	9	0	3	6	13	4	1	2	2	0	0	2	2	4	2	1	0	3	3	4	345	9	2	3	24	0
Resident Students	13,543	357	586	375	490	547	378	288	339	730	468	338	705	484	239	642	546	437	393	495	537	363	559	437	644	240	269	297	420	303	17	14	591	15
Out of District Students	148	7	8	1	1	6	9	2	5	11	3	10	0	0	3	2	5	7	8	8	2	2	6	1	0	13	3	11	3	2	2	0	1	6
Unmatched Students	2	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TK Students	340	14	0	12	8	17	15	17	7	27	11	13	19	0	0	23	18	2	12	21	12	17	14	25	24	1	10	0	0	0	1	0	0	0
Total Enrollment	14,033	378	595	388	499	570	402	307	351	768	482	361	724	484	243	667	569	446	413	524	551	382	579	463	668	254	282	308	423	305	20	14	592	21

Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Net Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
AYERS ES	602	344	378	57.1%	62.8%	70	57	7	77
BANCROFT ES	765	454	595	59.3%	77.8%	168	36	8	176
BEL AIR ES	670	497	388	74.2%	57.9%	15	137	1	16
CAMBRIDGE ES	882	575	499	65.2%	56.6%	40	125	1	41
DELTA VIEW ES	872	691	570	79.2%	65.4%	26	170	6	32
EL MONTE ES	764	450	402	58.9%	52.6%	86	158	9	95
FAIR OAKS ES	565	346	307	61.2%	54.3%	59	117	2	61
GREGORY GARDENS ES	740	394	351	53.2%	47.4%	53	108	5	58
HIDDEN VALLEY ES	1,116	840	768	75.3%	68.8%	33	143	11	44
HIGHLANDS ES	983	512	482	52.1%	49.0%	35	79	3	38
HOLBROOK ES	654	267	361	40.8%	55.2%	185	114	10	195
MEADOW HOMES ES	1,170	805	724	68.8%	61.9%	52	152	0	52
MONTE GARDENS ES	719	269	484	37.4%	67.3%	257	42	0	257
MOUNTAIN VIEW ES	729	241	243	33.1%	33.3%	60	62	3	63
MT DIABLO ES	989	663	667	67.0%	67.4%	36	57	2	38
PLEASANT HILL ES	795	632	569	79.5%	71.6%	56	142	5	61
RIO VISTA ES	717	533	446	74.3%	62.2%	35	131	7	42
SHORE ACRES ES	780	372	413	47.7%	52.9%	83	62	8	91
SILVERWOOD ES	571	511	524	89.5%	91.8%	66	82	8	74
STRANDWOOD ES	716	591	551	82.5%	77.0%	56	110	2	58
SUN TERRACE ES	882	504	382	57.1%	43.3%	72	213	2	74
VALHALLA ES	770	573	579	74.4%	75.2%	60	74	6	66
VALLE VERDE ES	832	414	463	49.8%	55.6%	40	17	1	41
WALNUT ACRES ES	780	624	668	80.0%	85.6%	42	22	0	42
WESTWOOD ES	550	248	254	45.1%	46.2%	69	77	13	82
WOODSIDE ES	726	312	282	43.0%	38.8%	34	77	3	37
WREN AVENUE ES	705	396	308	56.2%	43.7%	82	181	11	93
YGNACIO VALLEY ES	747	485	423	64.9%	56.6%	75	140	3	78

* Utilization is the number of students divided by capacity. The resident student column shows what utilization would be all resident students attended their assigned school. The enrolled students column shows the current utilization based on actual students attending.

MT. DIABLO USD
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AYERS ES														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**
K	64	67	46	52	55.0	49.9	53.2	52.5	51.9	51.9	51.9	51.9	51.9	51.9
1	52	66	66	50	53.2	56.1	50.9	54.3	53.5	52.9	52.9	52.9	52.9	52.9
2	64	51	64	68	49.7	52.7	55.5	50.4	53.8	53.0	52.4	52.4	52.4	52.4
3	63	67	52	66	70.9	51.7	54.8	57.8	52.4	55.9	55.1	54.5	54.5	54.5
4	56	65	60	49	64.2	68.8	50.1	53.2	56.0	50.9	54.2	53.4	52.9	52.9
5	56	59	60	58	48.7	63.6	68.1	49.6	52.6	55.5	50.3	53.7	52.9	52.3
	Actual Resident Students				**Forecasted Resident Students**									
K-5	355	375	348	343	341.7	342.8	332.6	317.8	320.2	320.1	316.8	318.8	317.5	316.9

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	20.0	-27.0	-5.0	-1.3	1.1	-10.2	-14.8	2.4	-0.1	-3.3	2.0	-1.3	-0.6
	5.6%	-7.2%	-1.4%	-0.4%	0.3%	-3.0%	-4.4%	0.8%	0.0%	-1.0%	0.6%	-0.4%	-0.2%
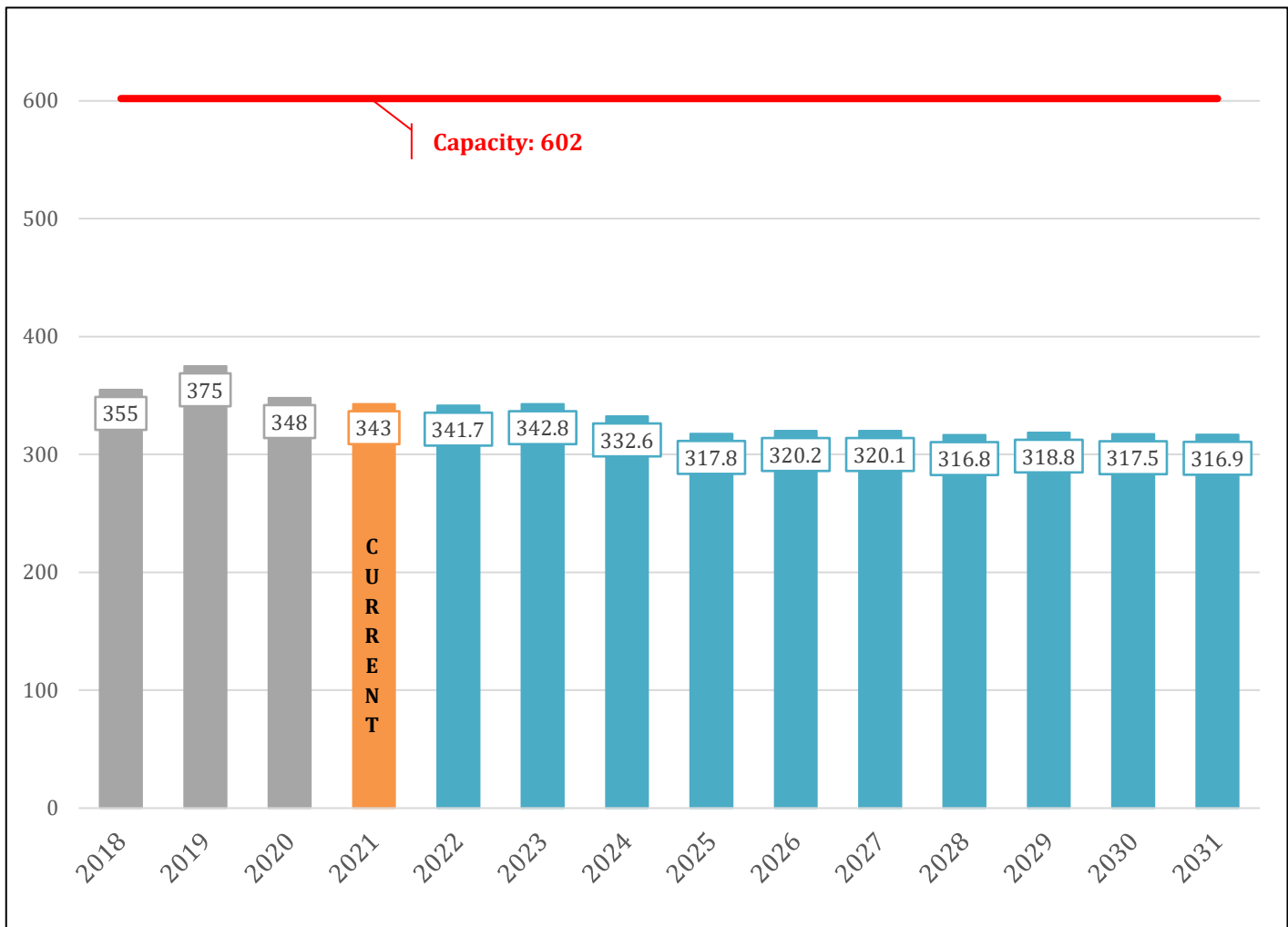
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

BANCROFT ES														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	101	82	82	72	83.3	75.4	69.6	73.7	72.9	72.9	72.9	72.9	72.9	72.9
1	82	96	81	87	70.6	81.7	73.9	68.2	72.2	71.5	71.5	71.5	71.5	71.5
2	70	82	86	81	83.5	67.7	78.4	71.0	65.4	69.4	68.6	68.6	68.6	68.6
3	61	72	76	83	79.4	81.8	66.4	76.8	69.6	64.1	68.0	67.2	67.2	67.2
4	78	71	66	67	84.7	81.0	83.5	67.7	78.4	71.0	65.4	69.3	68.6	68.6
5	69	71	59	63	59.6	75.3	72.1	74.3	60.3	69.7	63.1	58.2	61.7	61.0
	Actual Resident Students				**Forecasted Resident Students**									
K-5	461	474	450	453	461.1	462.9	443.9	431.7	418.8	418.6	409.5	407.7	410.5	409.8

Annual Change	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	13.0	-24.0	3.0	8.1	1.8	-19.0	-12.2	-12.9	-0.2	-9.1	-1.8	2.8	-0.7
	2.8%	-5.1%	0.7%	1.8%	0.4%	-4.1%	-2.7%	-3.0%	0.0%	-2.2%	-0.4%	0.7%	-0.2%
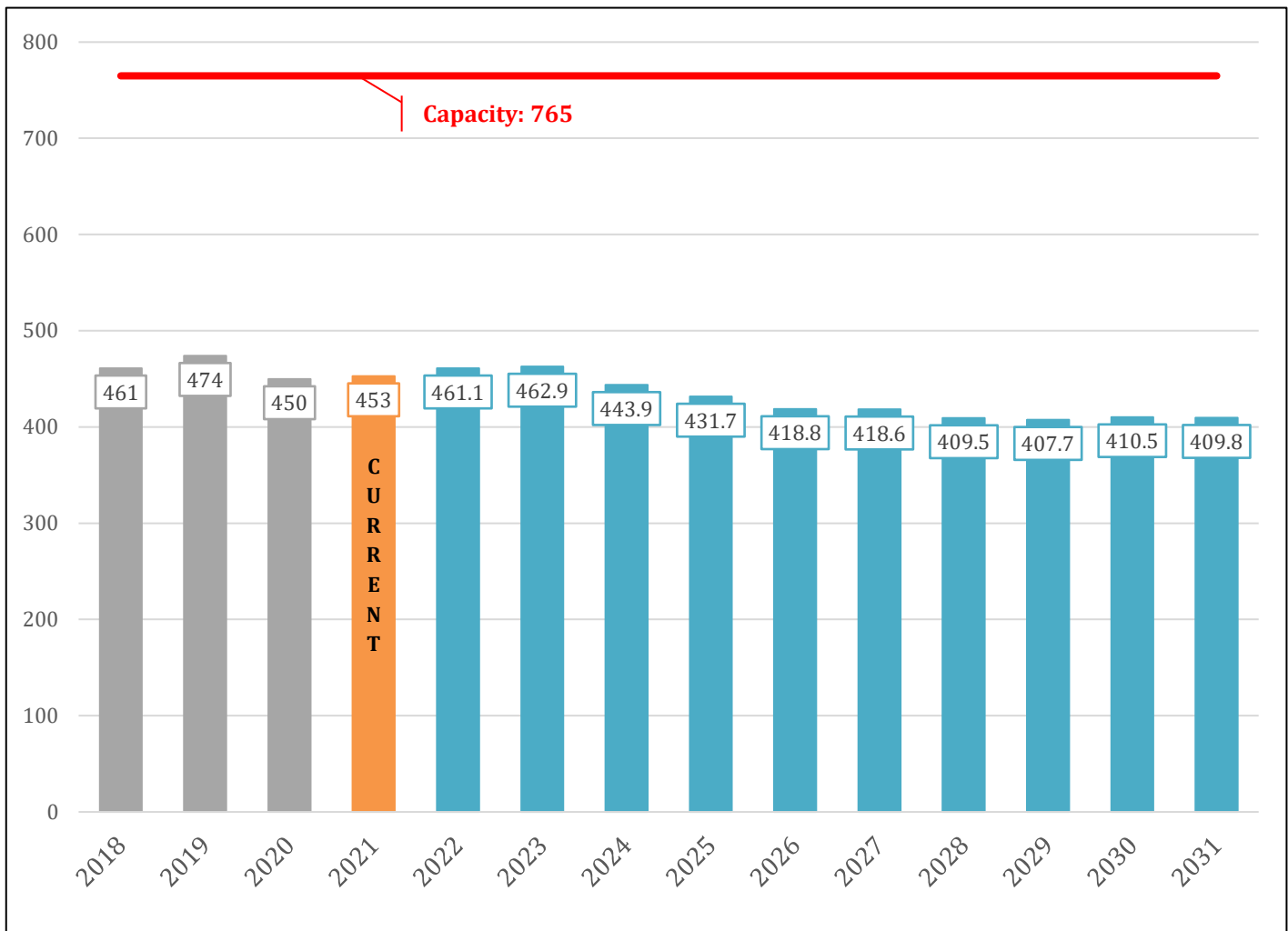
BEL AIR ES														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	84	91	80	77	78.7	74.5	73.1	72.8	73.5	73.5	73.5	73.5	73.5	73.5
1	80	86	88	76	76.2	77.9	73.7	72.3	72.1	72.7	72.7	72.7	72.7	72.7
2	109	83	78	86	74.5	74.7	76.3	72.2	70.9	70.7	71.3	71.3	71.3	71.3
3	102	107	82	81	85.1	73.7	74.0	75.6	71.5	70.2	70.0	70.6	70.6	70.6
4	99	105	107	74	81.0	85.1	73.7	74.0	75.6	71.5	70.2	70.0	70.6	70.6
5	87	100	97	103	71.8	78.6	82.6	71.5	71.7	73.3	69.4	68.1	67.9	68.4
	Actual Resident Students				**Forecasted Resident Students**									
K-5	561	572	532	497	467.3	464.5	453.4	438.4	435.3	431.9	427.1	426.2	426.6	427.1

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	11.0	-40.0	-35.0	-29.7	-2.8	-11.1	-15.0	-3.1	-3.4	-4.8	-0.9	0.4	0.5
	2.0%	-7.0%	-6.6%	-6.0%	-0.6%	-2.4%	-3.3%	-0.7%	-0.8%	-1.1%	-0.2%	0.1%	0.1%
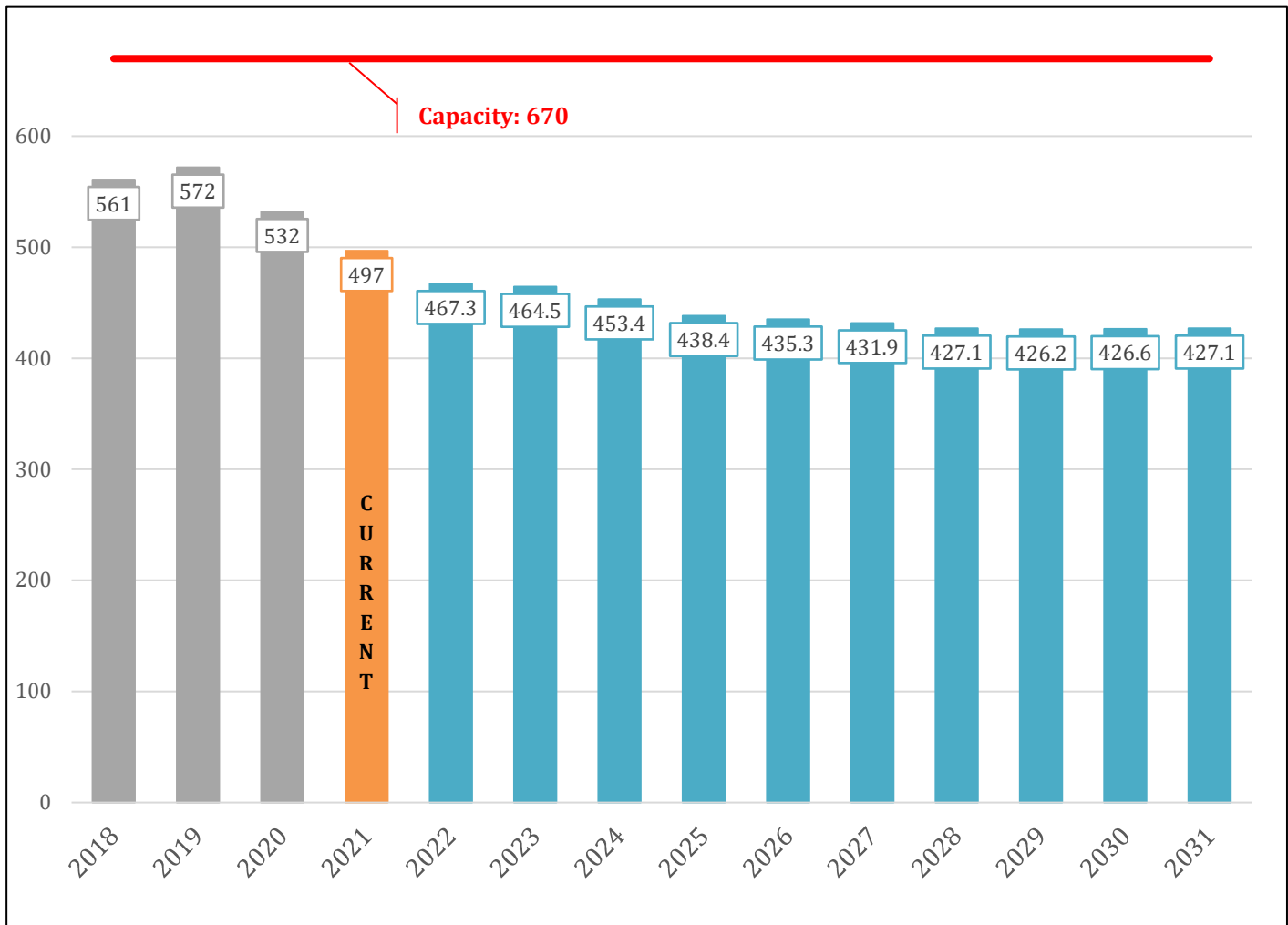
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

CAMBRIDGE ES																
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	100	98	85	97	84.1	85.7	86.3	90.9	87.6	87.6	87.6	87.6	87.6	87.6
1	112	102	85	89	94.1	81.6	83.1	83.7	88.2	85.0	85.0	85.0	85.0	85.0
2	120	100	90	94	81.9	86.6	75.0	76.4	77.0	81.1	78.2	78.2	78.2	78.2
3	113	110	102	87	90.2	78.6	83.1	72.0	73.4	74.0	77.9	75.0	75.0	75.0
4	104	105	111	100	83.5	86.6	75.5	79.8	69.2	70.4	71.0	74.8	72.0	72.0
5	116	99	88	108	92.0	76.8	79.7	69.4	73.4	63.6	64.8	65.3	68.8	66.3
Actual Resident Students					**Forecasted Resident Students**										
K-5	665	614	561	575	525.8	495.9	482.7	472.2	468.8	461.7	464.5	465.9	466.6	464.1

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-51.0	-53.0	14.0	-49.2	-29.9	-13.2	-10.5	-3.4	-7.1	2.8	1.4	0.7	-2.5
	-7.7%	-8.6%	2.5%	-8.6%	-5.7%	-2.7%	-2.2%	-0.7%	-1.5%	0.6%	0.3%	0.2%	-0.5%

Capacity: 882
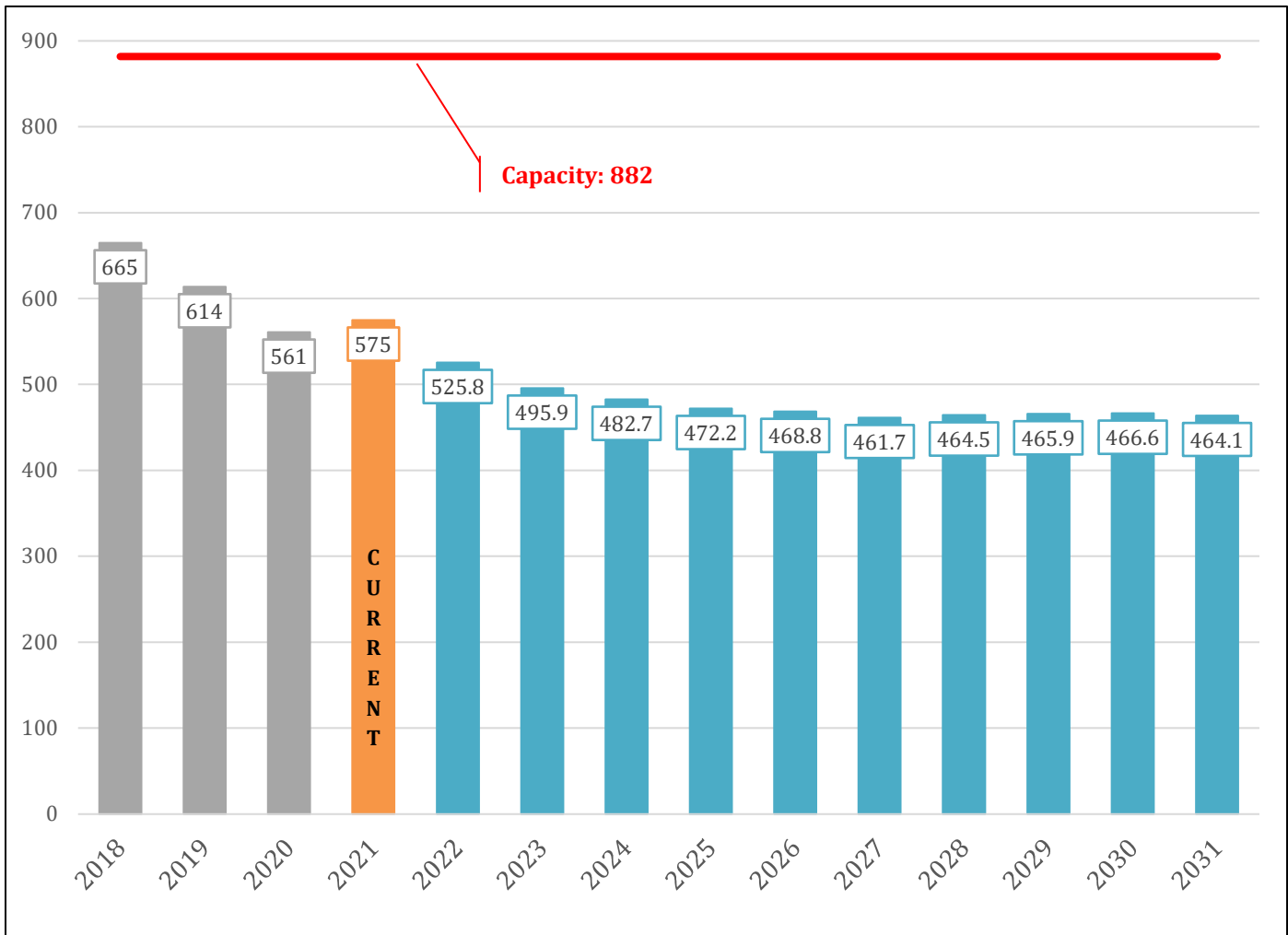
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

DELTA VIEW ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	115	128	101	99	102.9	99.0	98.3	99.0	99.8	100.3	99.9	99.9	99.9	99.9
1	146	117	137	101	102.8	107.4	103.1	102.3	101.9	102.8	102.3	101.9	101.9	101.9
2	130	130	121	136	96.6	98.8	102.9	98.8	97.0	96.7	96.6	96.2	95.8	95.8
3	130	131	127	114	135.0	96.9	98.9	102.8	97.8	96.0	94.8	94.7	94.3	93.9
4	126	127	123	124	111.1	131.8	95.1	96.8	99.6	94.8	92.2	91.0	90.9	90.5
5	97	113	120	117	114.4	103.2	121.9	88.3	89.0	91.5	86.3	83.9	82.8	82.7
	Actual Resident Students				Forecasted Resident Students									
K-5	744	746	729	691	662.8	637.1	620.2	588.0	585.1	582.1	572.1	567.6	565.6	564.7

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	2.0	-17.0	-38.0	-28.2	-25.7	-16.9	-32.2	-2.9	-3.0	-10.0	-4.5	-2.0	-0.9
	0.3%	-2.3%	-5.2%	-4.1%	-3.9%	-2.7%	-5.2%	-0.5%	-0.5%	-1.7%	-0.8%	-0.4%	-0.2%

Capacity: 872
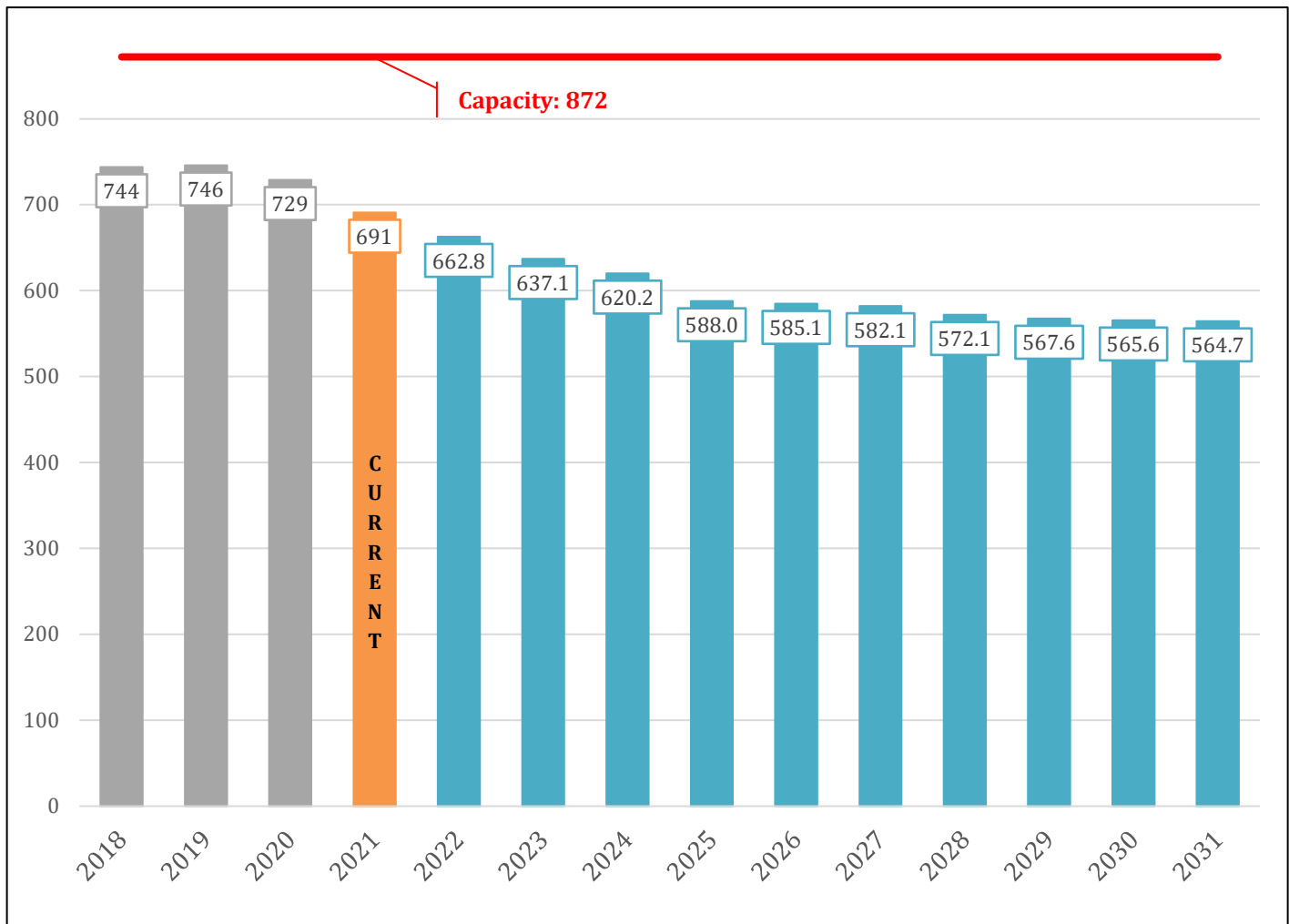
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

EL MONTE ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	89	74	82	73	81.2	79.5	75.5	77.8	77.6	77.6	77.6	77.6	77.6	77.6
1	67	86	76	86	73.0	81.2	79.5	75.5	77.8	77.6	77.6	77.6	77.6	77.6
2	73	65	83	73	80.8	68.6	76.3	74.8	71.0	73.1	73.0	73.0	73.0	73.0
3	58	76	63	81	75.9	84.1	71.4	79.4	77.8	73.8	76.1	75.9	75.9	75.9
4	76	62	78	68	83.4	78.2	86.6	73.5	81.8	80.1	76.0	78.3	78.2	78.2
5	72	76	58	69	64.6	79.3	74.3	82.3	69.8	77.7	76.1	72.2	74.4	74.2
	Actual Resident Students				Forecasted Resident Students									
K-5	435	439	440	450	458.9	470.9	463.6	463.3	455.8	459.9	456.4	454.6	456.7	456.5

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	4.0	1.0	10.0	8.9	12.0	-7.3	-0.3	-7.5	4.1	-3.5	-1.8	2.1	-0.2
	0.9%	0.2%	2.3%	2.0%	2.6%	-1.6%	-0.1%	-1.6%	0.9%	-0.8%	-0.4%	0.5%	0.0%

DAVIS DEMOGRAPHICS
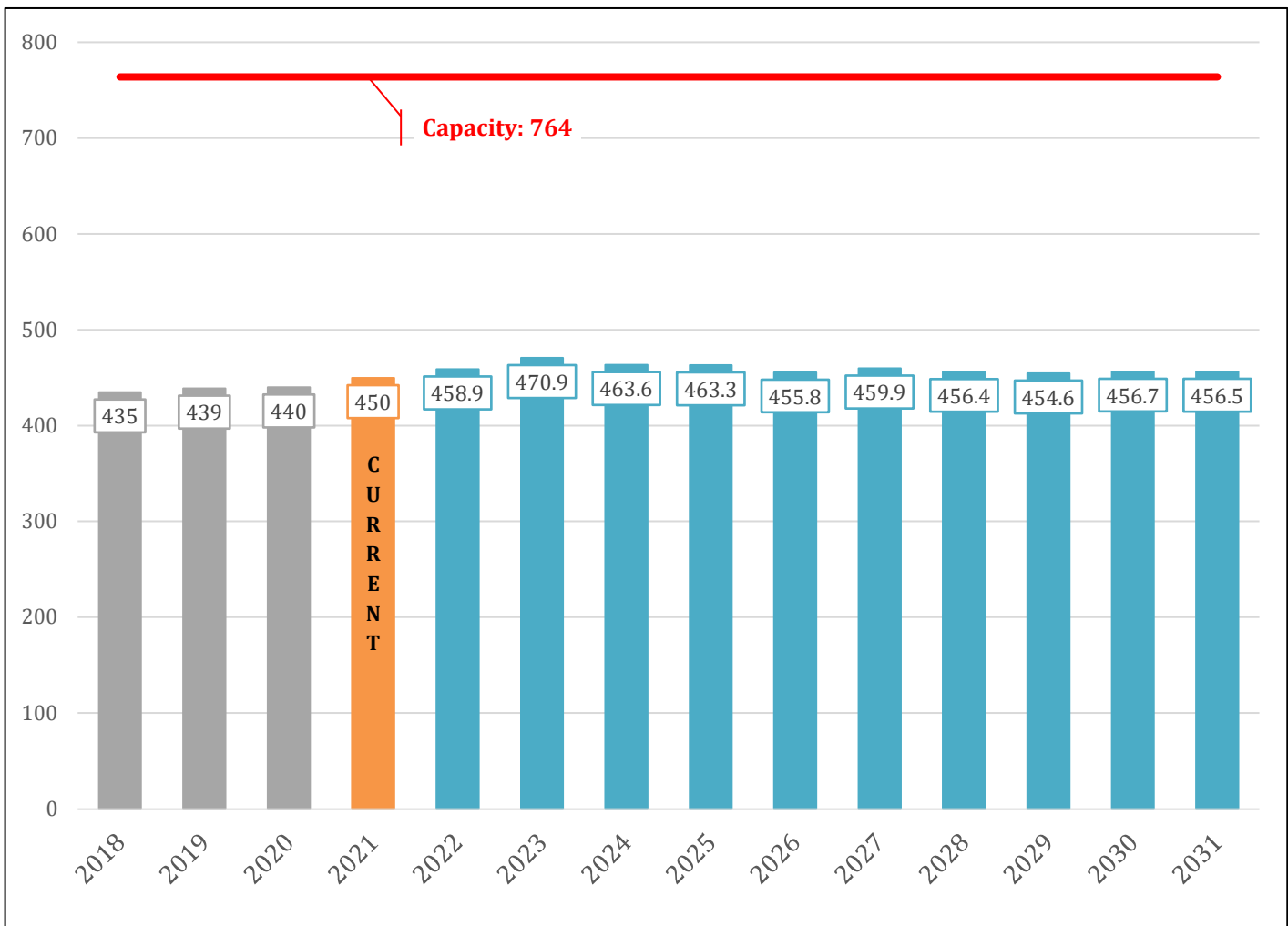
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

FAIR OAKS ES														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	60	53	56	59	61.7	62.2	59.5	61.1	60.9	60.9	60.9	60.9	60.9	60.9
1	62	54	53	63	58.4	61.0	61.6	58.9	60.5	60.3	60.3	60.3	60.3	60.3
2	59	63	57	45	63.6	59.0	61.7	62.2	59.5	61.1	60.9	60.9	60.9	60.9
3	62	61	57	60	44.1	62.4	57.8	60.4	60.9	58.3	59.9	59.7	59.7	59.7
4	60	61	63	57	60.6	44.5	63.0	58.4	61.0	61.6	58.9	60.5	60.3	60.3
5	67	61	57	62	55.3	58.8	43.2	61.1	56.6	59.2	59.7	57.1	58.7	58.5
	Actual Resident Students				**Forecasted Resident Students**									
K-5	370	353	343	346	343.7	347.9	346.8	362.1	359.4	361.4	360.6	359.4	360.8	360.6

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-17.0	-10.0	3.0	-2.3	4.2	-1.1	15.3	-2.7	2.0	-0.8	-1.2	1.4	-0.2
	-4.6%	-2.8%	0.9%	-0.7%	1.2%	-0.3%	4.4%	-0.7%	0.6%	-0.2%	-0.3%	0.4%	-0.1%

Capacity: 565
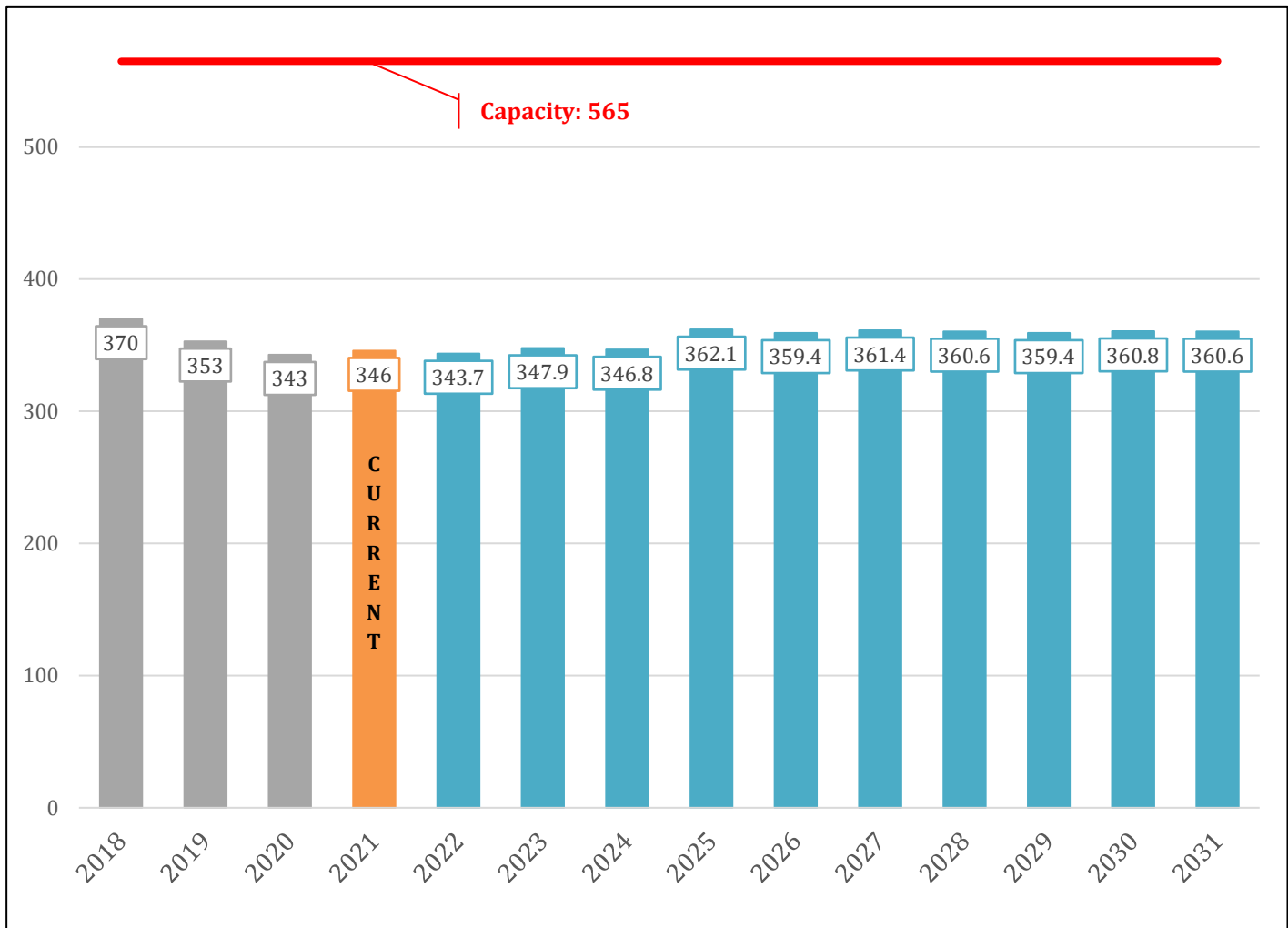
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

GREGORY GARDENS ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	69	61	72	60	65.7	59.2	61.9	62.8	61.3	61.3	61.3	61.3	61.3	61.3
1	66	65	56	84	58.8	64.4	58.0	60.7	61.6	60.1	60.1	60.1	60.1	60.1
2	71	54	63	59	75.6	52.9	57.9	52.2	54.6	55.4	54.1	54.1	54.1	54.1
3	71	70	52	60	57.2	73.3	51.3	56.2	50.7	53.0	53.7	52.5	52.5	52.5
4	66	74	71	57	62.4	59.5	76.3	53.4	58.5	52.7	55.1	55.9	54.6	54.6
5	80	66	70	73	56.4	61.8	58.9	75.5	52.9	57.9	52.2	54.5	55.3	54.0
	Actual Resident Students				Forecasted Resident Students									
K-5	423	390	384	393	376.1	371.1	364.3	360.8	339.6	340.4	336.5	338.4	337.9	336.6

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-33.0	-6.0	9.0	-16.9	-5.0	-6.8	-3.5	-21.2	0.8	-3.9	1.9	-0.5	-1.3
	-7.8%	-1.5%	2.3%	-4.3%	-1.3%	-1.8%	-1.0%	-5.9%	0.2%	-1.1%	0.6%	-0.1%	-0.4%

Capacity: 740
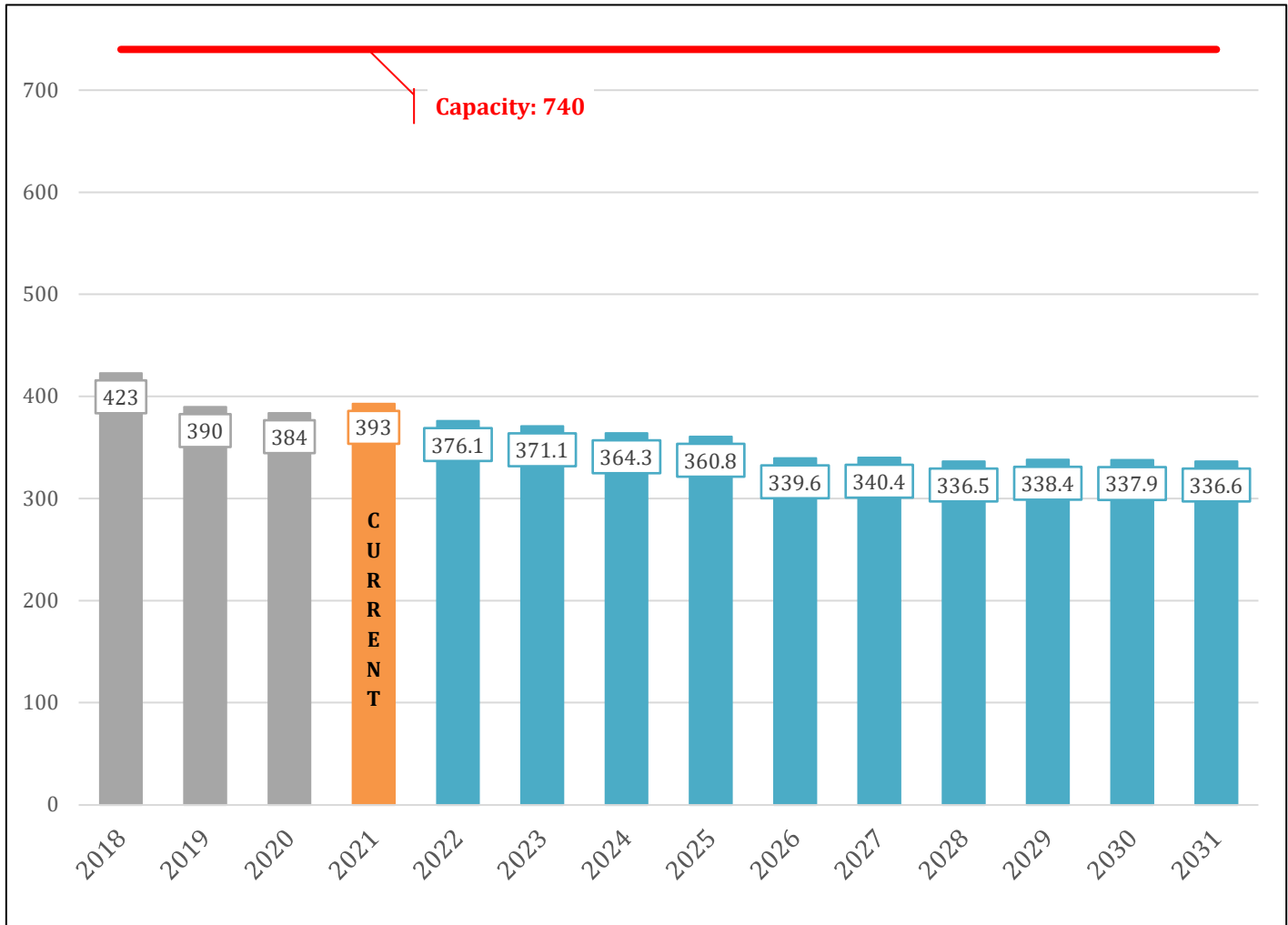
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

HIDDEN VALLEY ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	147	174	142	139	142.7	129.2	145.9	134.5	136.3	136.3	136.3	136.3	136.3	136.3
1	139	143	158	142	132.5	136.6	122.8	138.6	127.8	129.5	129.5	129.5	129.5	129.5
2	158	140	141	146	139.7	130.9	133.8	120.3	135.8	125.2	126.9	126.9	126.9	126.9
3	147	155	122	145	139.2	133.7	124.4	127.1	114.3	129.0	118.9	120.6	120.6	120.6
4	148	149	152	117	144.1	138.8	132.3	123.1	125.9	113.2	127.7	117.8	119.4	119.4
5	135	152	149	151	118.7	146.6	140.2	133.7	124.4	127.1	114.3	129.0	118.9	120.6
	Actual Resident Students				Forecasted Resident Students									
K-5	874	913	864	840	816.9	815.8	799.4	777.3	764.5	760.3	753.6	760.1	751.6	753.3

Annual Change	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	39.0	-49.0	-24.0	-23.1	-1.1	-16.4	-22.1	-12.8	-4.2	-6.7	6.5	-8.5	1.7
	4.5%	-5.4%	-2.8%	-2.8%	-0.1%	-2.0%	-2.8%	-1.6%	-0.5%	-0.9%	0.9%	-1.1%	0.2%
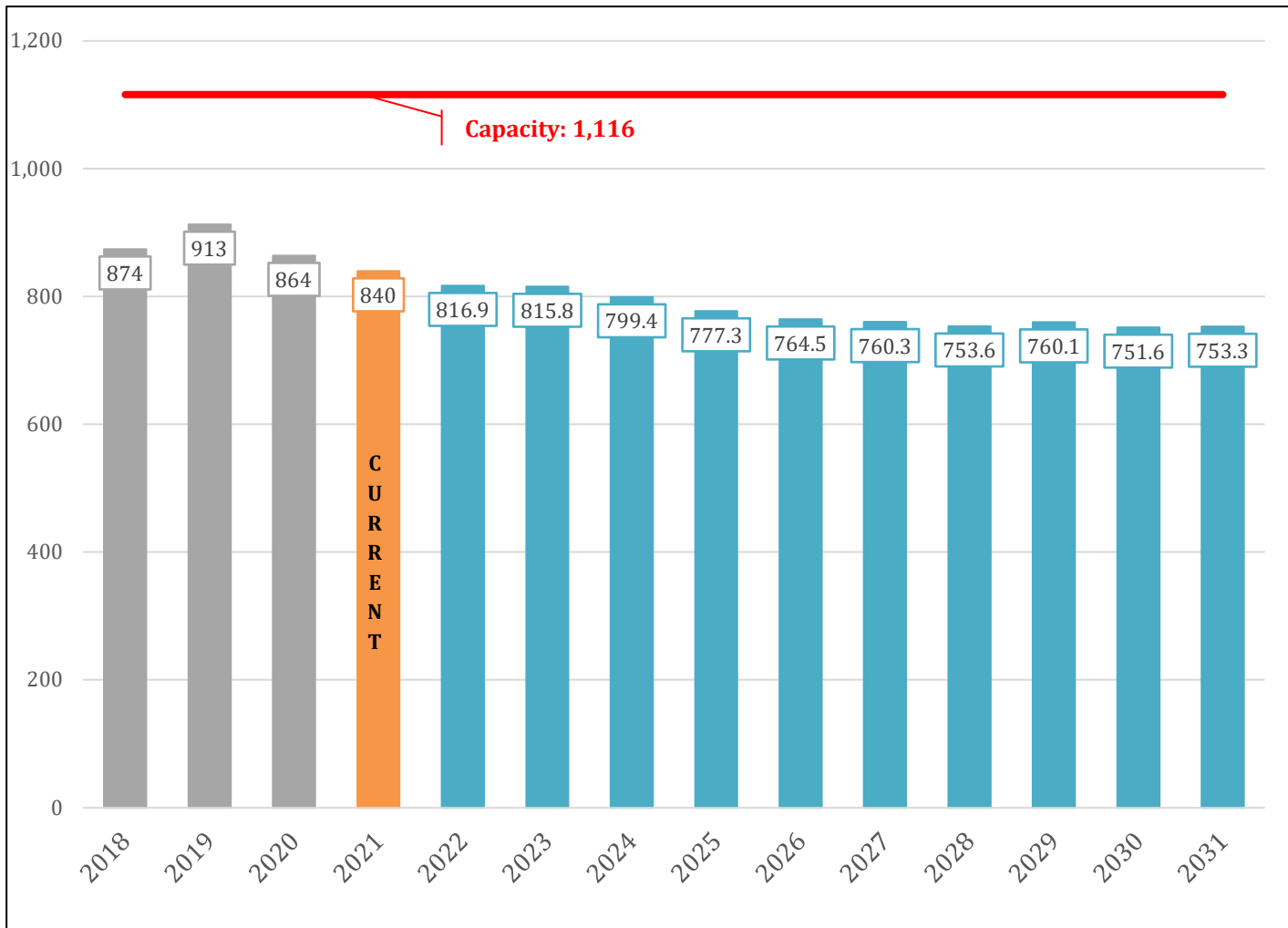
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

HIGHLANDS ES														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	79	84	82	73	76.9	69.9	74.6	73.5	72.7	72.7	72.7	72.7	72.7	72.7
1	113	83	81	80	73.7	77.7	70.6	75.4	74.2	73.4	73.4	73.4	73.4	73.4
2	99	112	85	83	80.8	74.5	78.5	71.3	76.1	75.0	74.2	74.2	74.2	74.2
3	102	98	111	80	81.3	79.2	73.0	76.9	69.9	74.6	73.5	72.7	72.7	72.7
4	107	97	91	107	76.0	77.3	75.2	69.3	73.1	66.4	70.9	69.8	69.1	69.1
5	89	101	95	89	102.7	73.0	74.2	72.2	66.6	70.1	63.8	68.0	67.0	66.3
	Actual Resident Students				**Forecasted Resident Students**									
K-5	589	575	545	512	491.4	451.6	446.1	438.6	432.6	432.2	428.5	430.8	429.1	428.4

Annual Change	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-14.0	-30.0	-33.0	-20.6	-39.8	-5.5	-7.5	-6.0	-0.4	-3.7	2.3	-1.7	-0.7
	-2.4%	-5.2%	-6.1%	-4.0%	-8.1%	-1.2%	-1.7%	-1.4%	-0.1%	-0.9%	0.5%	-0.4%	-0.2%

Capacity: 983
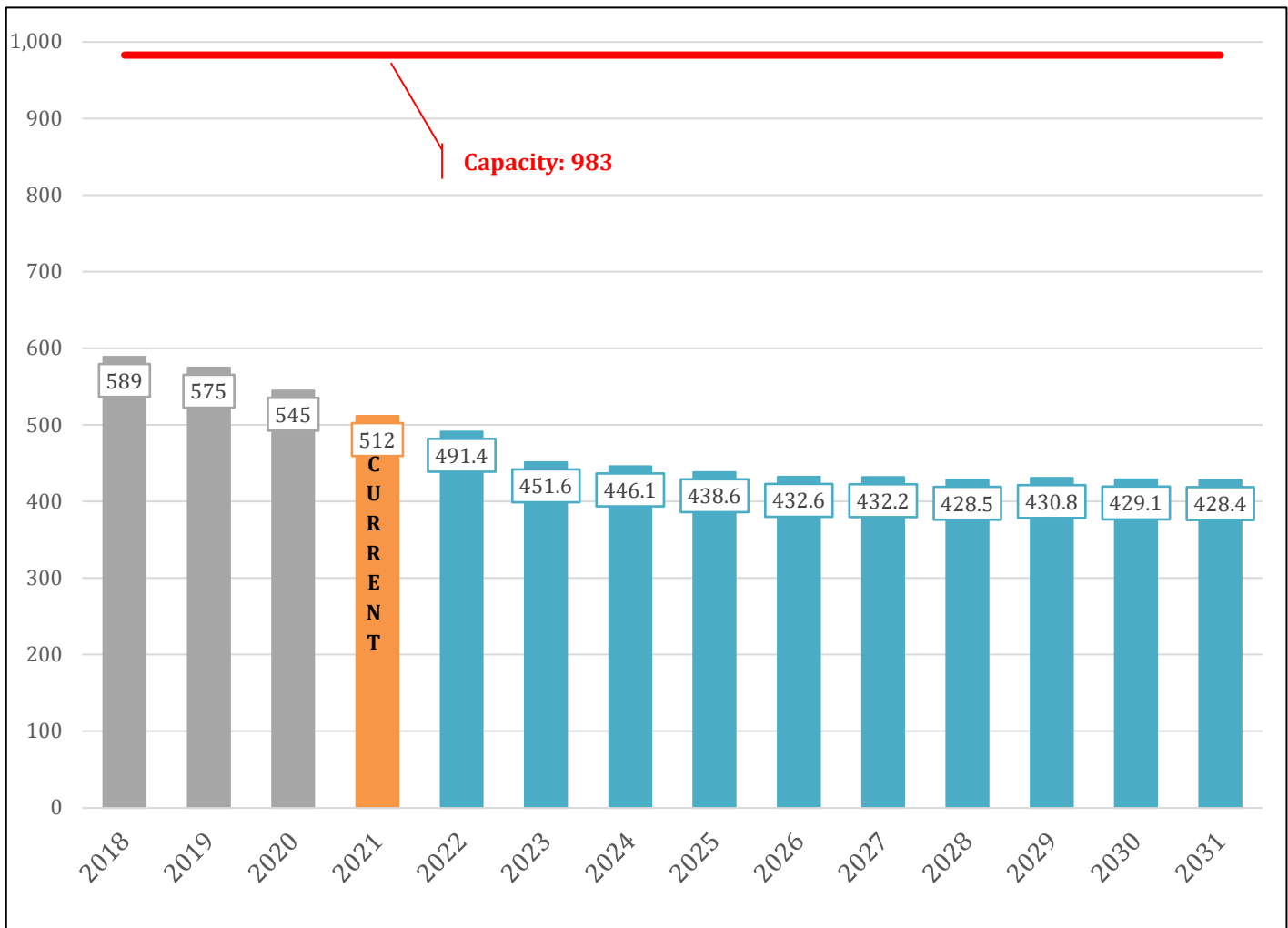
	HOLBROOK ES													
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**
K	57	43	47	58	53.9	51.2	53.3	56.3	53.6	53.6	53.6	53.6	53.6	53.6
1	53	54	43	47	56.3	52.3	49.6	51.7	54.6	52.0	52.0	52.0	52.0	52.0
2	43	52	45	41	43.7	52.3	48.6	46.2	48.0	50.8	48.3	48.3	48.3	48.3
3	39	38	45	43	36.5	38.9	46.6	43.3	41.1	42.8	45.2	43.0	43.0	43.0
4	47	45	42	37	46.4	39.4	42.0	50.3	46.7	44.4	46.2	48.8	46.5	46.5
5	53	45	42	40	35.1	44.1	37.4	39.9	47.8	44.4	42.2	43.9	46.4	44.1
	Actual Resident Students				**Forecasted Resident Students**									
K-5	292	277	264	266	271.9	278.2	277.5	287.7	291.8	288.0	287.5	289.6	289.8	287.5

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-15.0	-13.0	2.0	5.9	6.3	-0.7	10.2	4.1	-3.8	-0.5	2.1	0.2	-2.3
	-5.1%	-4.7%	0.8%	2.2%	2.3%	-0.3%	3.7%	1.4%	-1.3%	-0.2%	0.7%	0.1%	-0.8%

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	149	140	118	128	111.0	113.7	114.9	120.6	116.3	116.3	116.3	116.3	116.3	116.3
1	143	152	140	124	130.6	113.8	116.6	117.2	123.0	118.6	118.6	118.6	118.6	118.6
2	142	151	133	145	122.8	129.9	113.3	115.4	116.0	121.8	117.4	117.4	117.4	117.4
3	149	142	136	128	139.2	118.5	125.3	108.8	110.8	111.4	116.9	112.7	112.7	112.7
4	180	152	130	152	128.0	139.8	119.1	125.3	108.8	110.8	111.4	116.9	112.7	112.7
5	157	184	139	127	149.0	126.1	137.7	116.7	122.8	106.6	108.6	109.2	114.6	110.5
	Actual Resident Students				**Forecasted Resident Students**									
K-5	920	921	796	804	780.6	741.8	726.9	704.0	697.7	685.5	689.2	691.1	692.3	688.2

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	1.0	-125.0	8.0	-23.4	-38.8	-14.9	-22.9	-6.3	-12.2	3.7	1.9	1.2	-4.1
	0.1%	-13.6%	1.0%	-2.9%	-5.0%	-2.0%	-3.2%	-0.9%	-1.7%	0.5%	0.3%	0.2%	-0.6%

MEADOW HOMES ES

Capacity: 1,170
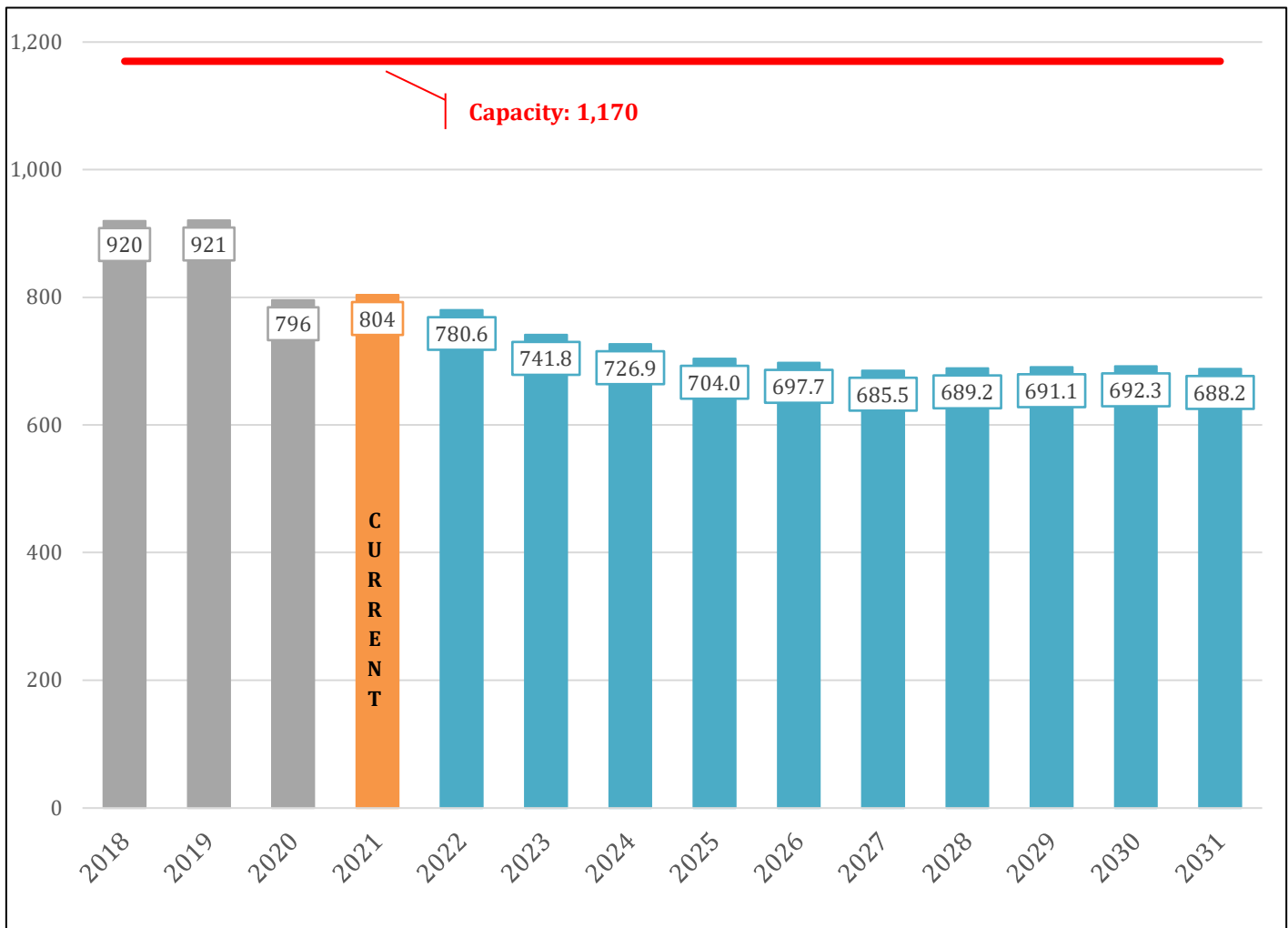
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

MONTE GARDENS ES														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	44	51	54	57	56.0	50.3	53.8	57.0	53.7	53.7	53.7	53.7	53.7	53.7
1	33	45	42	52	53.6	52.7	47.3	50.5	53.6	50.5	50.5	50.5	50.5	50.5
2	40	37	44	45	55.1	56.8	55.8	50.1	53.6	56.8	53.5	53.5	53.5	53.5
3	41	38	35	43	42.7	52.4	54.0	53.0	47.6	50.9	54.0	50.8	50.8	50.8
4	40	44	38	32	44.3	44.0	53.9	55.6	54.6	49.0	52.4	55.6	52.4	52.4
5	44	43	40	40	32.3	44.7	44.5	54.5	56.1	55.2	49.5	52.9	56.1	52.9
	Actual Resident Students				**Forecasted Resident Students**									
K-5	242	258	253	269	284.0	300.9	309.3	320.7	319.2	316.1	313.6	317.0	317.0	313.8

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	16.0	-5.0	16.0	15.0	16.9	8.4	11.4	-1.5	-3.1	-2.5	3.4	0.0	-3.2
	6.6%	-1.9%	6.3%	5.6%	6.0%	2.8%	3.7%	-0.5%	-1.0%	-0.8%	1.1%	0.0%	-1.0%
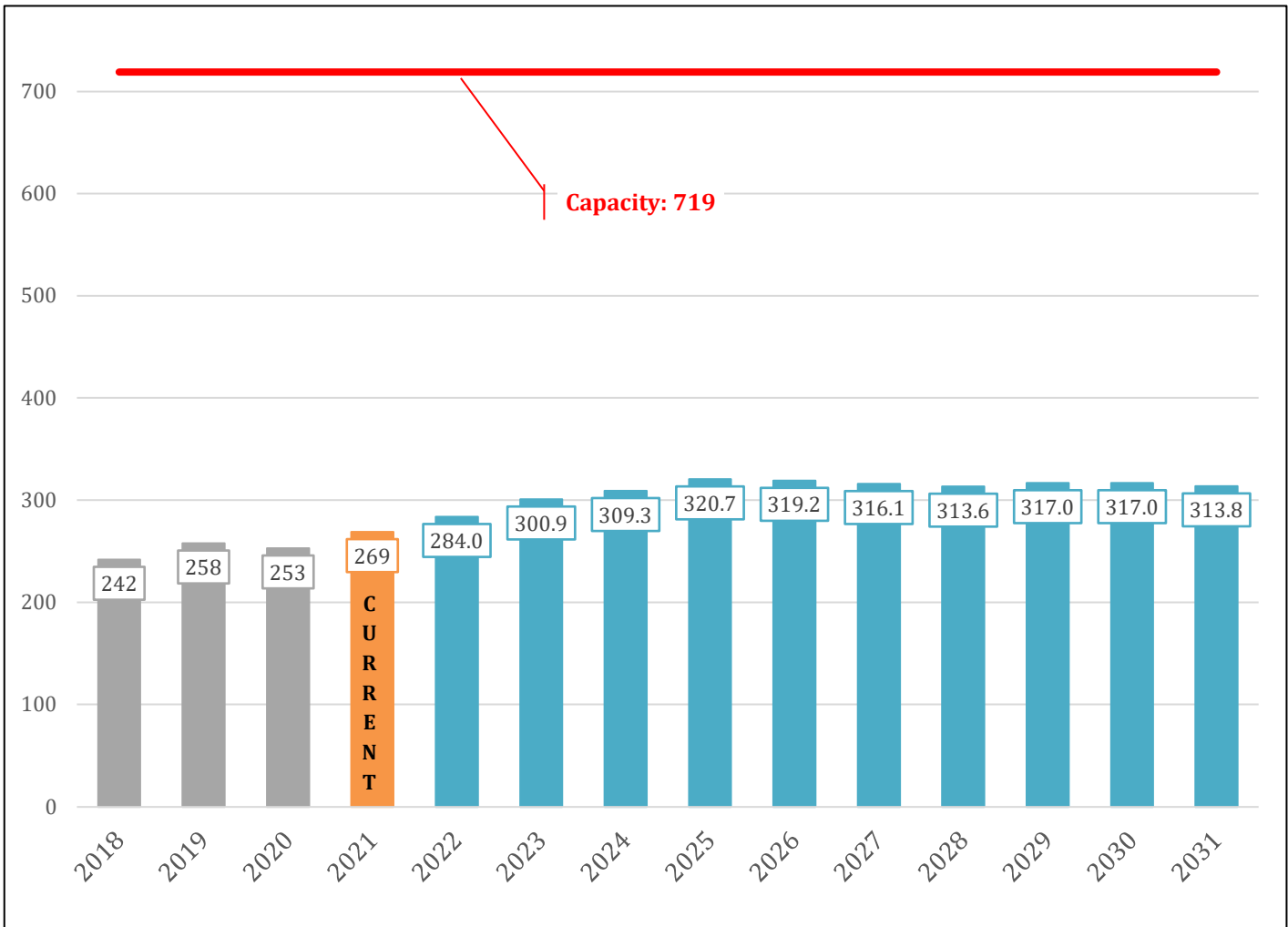
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

MOUNTAIN VIEW ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	48	49	48	40	42.2	38.3	40.9	40.3	39.8	39.8	39.8	39.8	39.8	39.8
1	44	50	46	45	39.6	41.7	37.9	40.5	39.9	39.4	39.4	39.4	39.4	39.4
2	47	42	48	41	42.8	37.6	39.7	36.0	38.4	37.9	37.5	37.5	37.5	37.5
3	39	42	35	46	36.5	38.0	33.5	35.3	32.1	34.2	33.7	33.3	33.3	33.3
4	63	41	39	33	45.5	36.1	37.7	33.1	34.9	31.8	33.9	33.4	33.0	33.0
5	64	62	37	36	31.3	43.3	34.3	35.8	31.5	33.2	30.2	32.2	31.7	31.4
Actual Resident Students					**Forecasted Resident Students**									
K-5	305	286	253	241	237.9	235.0	224.0	221.0	216.6	216.3	214.5	215.6	214.7	214.4

Annual Change	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-19.0	-33.0	-12.0	-3.1	-2.9	-11.0	-3.0	-4.4	-0.3	-1.8	1.1	-0.9	-0.3
	-6.2%	-11.5%	-4.7%	-1.3%	-1.2%	-4.7%	-1.3%	-2.0%	-0.1%	-0.8%	0.5%	-0.4%	-0.1%

Capacity: 729
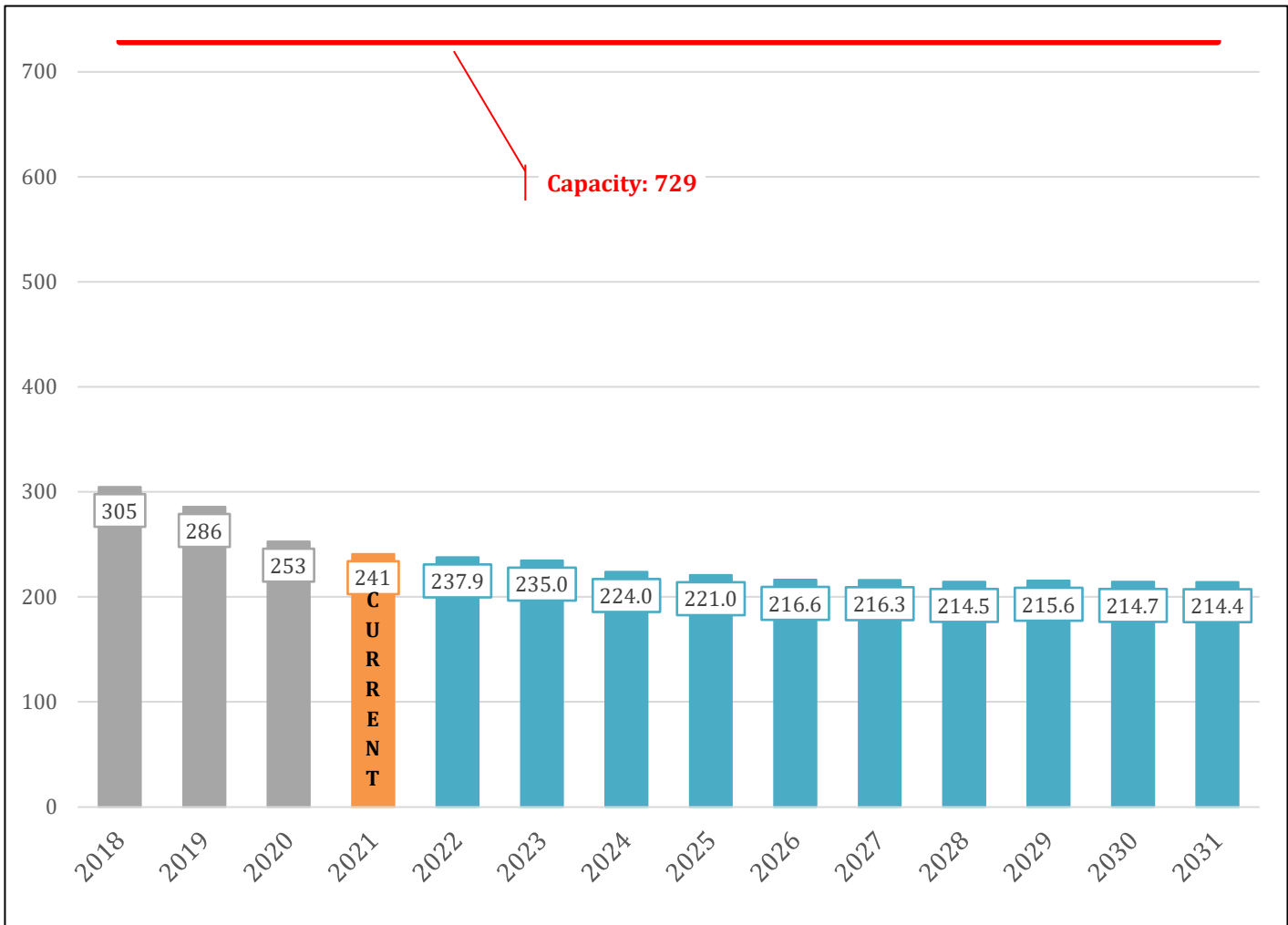
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

MT DIABLO ES														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	132	111	121	102	146.3	150.3	144.6	163.9	152.9	152.9	152.9	152.9	152.9	152.9
1	110	132	111	114	101.0	144.9	148.9	143.3	162.3	151.4	151.4	151.4	151.4	151.4
2	125	118	134	105	117.4	104.2	149.4	153.5	147.5	167.1	155.9	155.9	155.9	155.9
3	126	131	115	121	105.0	117.6	104.3	149.6	153.5	147.5	167.1	155.9	155.9	155.9
4	133	128	128	103	118.6	103.0	115.4	102.4	146.6	150.5	144.6	163.8	152.8	152.8
5	135	135	128	118	102.0	117.5	102.2	114.3	101.3	145.1	149.0	143.2	162.2	151.3
	Actual Resident Students				**Forecasted Resident Students**									
K-5	761	755	737	663	690.3	737.5	764.8	827.0	864.1	914.5	920.9	923.1	931.1	920.2

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-6.0	-18.0	-74.0	27.3	47.2	27.3	62.2	37.1	50.4	6.4	2.2	8.0	-10.9
	-0.8%	-2.4%	-10.0%	4.1%	6.8%	3.7%	8.1%	4.5%	5.8%	0.7%	0.2%	0.9%	-1.2%
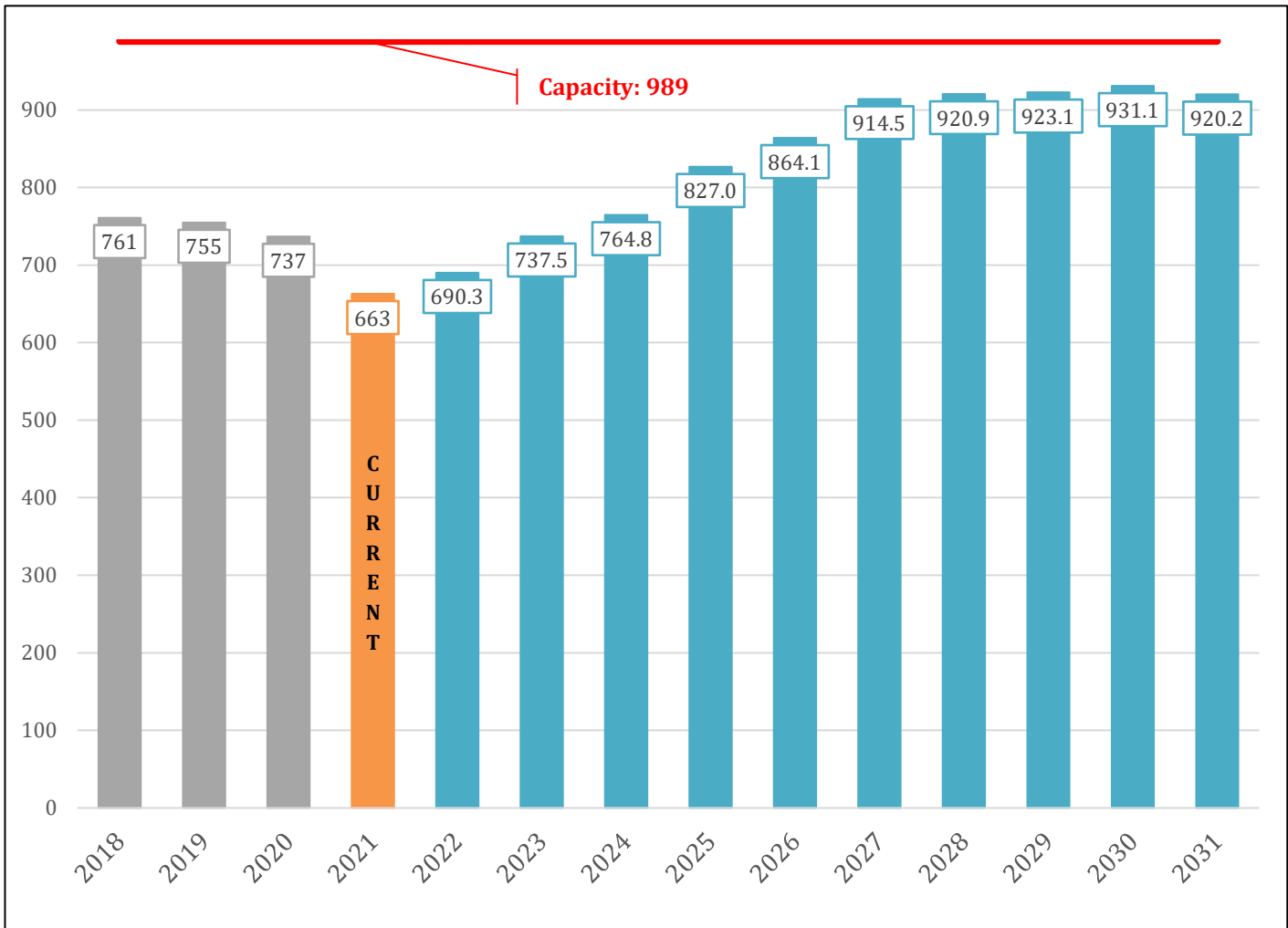
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

PLEASANT HILL ES														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	127	132	135	119	121.5	120.5	122.3	120.9	121.2	121.2	121.2	121.2	121.2	121.2
1	111	114	115	134	107.5	109.7	108.4	110.0	108.9	109.1	109.1	109.1	109.1	109.1
2	96	109	99	104	125.0	100.3	102.0	100.8	102.3	101.2	101.4	101.4	101.4	101.4
3	95	99	98	97	101.3	121.6	97.3	99.0	97.8	99.3	98.2	98.4	98.4	98.4
4	96	92	92	94	92.5	96.6	115.6	92.5	94.0	92.9	94.3	93.3	93.5	93.5
5	90	94	83	84	88.7	87.4	90.8	108.6	86.9	88.4	87.3	88.7	87.7	87.9
	Actual Resident Students				**Forecasted Resident Students**									
K-5	615	640	622	632	636.5	636.1	636.4	631.8	611.1	612.1	611.5	612.1	611.3	611.5

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	25.0	-18.0	10.0	4.5	-0.4	0.3	-4.6	-20.7	1.0	-0.6	0.6	-0.8	0.2
	4.1%	-2.8%	1.6%	0.7%	-0.1%	0.0%	-0.7%	-3.3%	0.2%	-0.1%	0.1%	-0.1%	0.0%
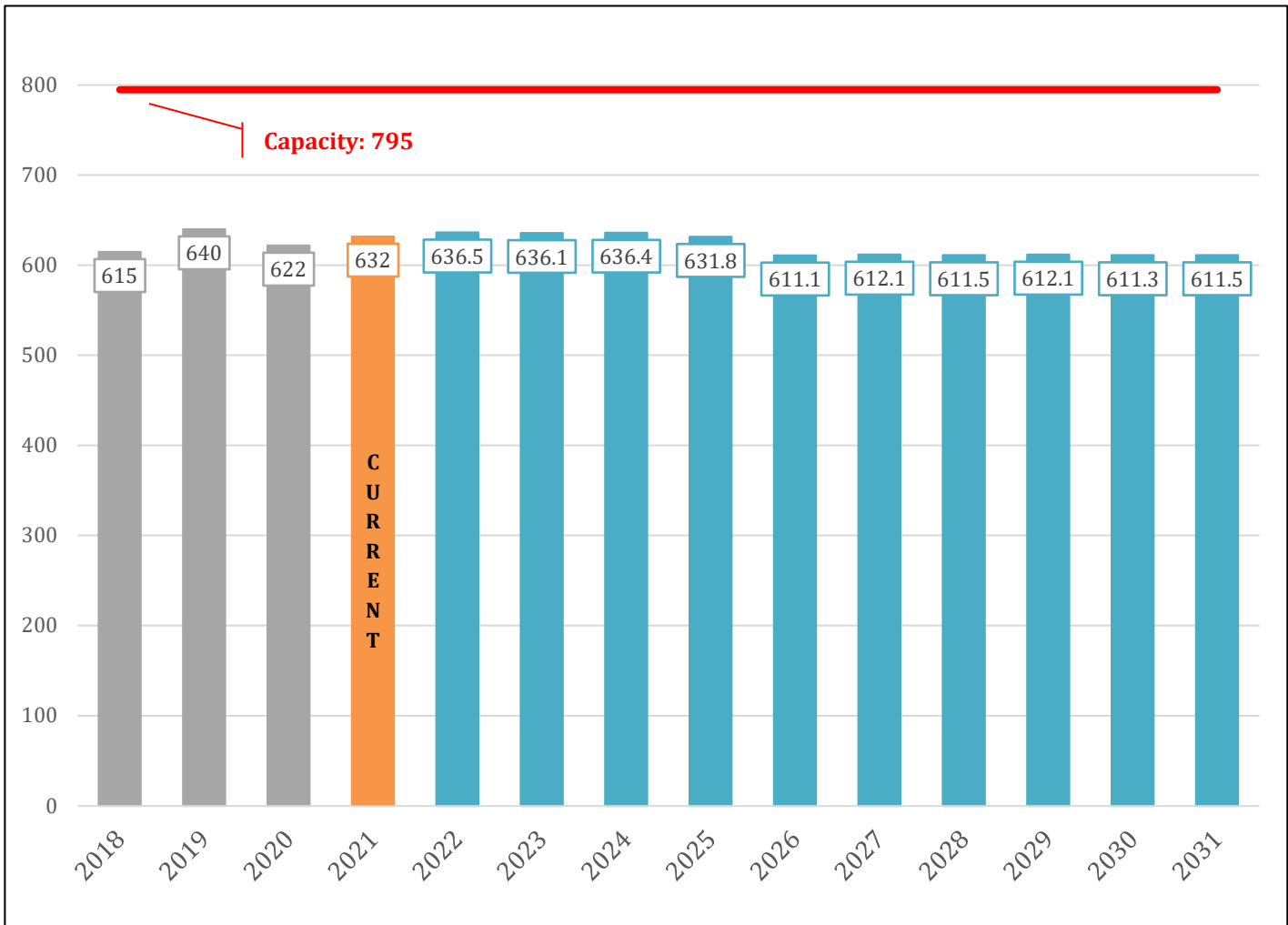
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

	RIO VISTA ES													
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**
K	89	85	76	82	83.8	79.3	77.8	77.6	78.2	78.2	78.2	78.2	78.2	78.2
1	83	90	84	84	83.6	85.5	80.9	79.4	79.1	79.8	79.8	79.8	79.8	79.8
2	107	91	85	81	85.7	85.3	87.2	82.5	81.0	80.7	81.4	81.4	81.4	81.4
3	103	110	83	89	80.2	84.8	84.5	86.3	81.7	80.2	79.9	80.6	80.6	80.6
4	108	106	109	84	89.9	81.0	85.7	85.3	87.2	82.5	81.0	80.7	81.4	81.4
5	114	116	101	113	86.5	92.6	83.4	88.2	87.9	89.8	85.0	83.4	83.1	83.8
	Actual Resident Students				**Forecasted Resident Students**									
K-5	604	598	538	533	509.7	508.5	499.5	499.3	495.1	491.2	485.3	484.1	484.5	485.2

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-6.0	-60.0	-5.0	-23.3	-1.2	-9.0	-0.2	-4.2	-3.9	-5.9	-1.2	0.4	0.7
	-1.0%	-10.0%	-0.9%	-4.4%	-0.2%	-1.8%	0.0%	-0.8%	-0.8%	-1.2%	-0.2%	0.1%	0.1%
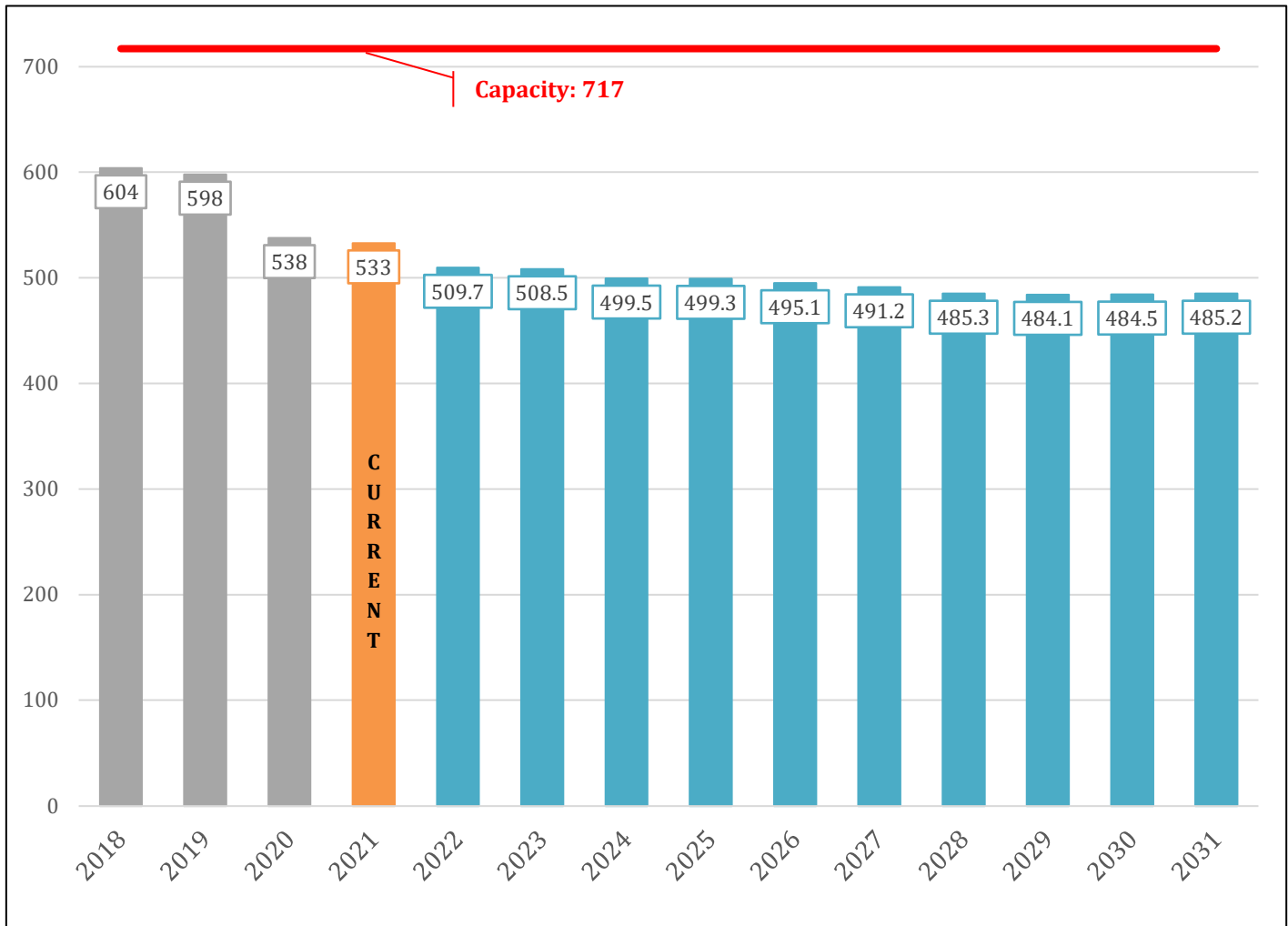
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

SHORE ACRES ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	52	72	45	41	41.9	39.6	38.9	38.8	39.1	39.1	39.1	39.1	39.1	39.1
1	68	51	71	54	41.4	42.3	40.0	39.3	39.2	39.5	39.5	39.5	39.5	39.5
2	98	65	54	75	54.0	41.4	42.3	40.0	39.3	39.2	39.5	39.5	39.5	39.5
3	74	89	62	60	70.5	50.8	38.9	39.8	37.6	36.9	36.8	37.1	37.1	37.1
4	78	70	83	62	57.0	67.0	48.2	37.0	37.8	35.8	35.1	35.0	35.3	35.3
5	72	79	72	80	62.6	57.6	67.6	48.7	37.3	38.2	36.1	35.4	35.3	35.6
	Actual Resident Students				Forecasted Resident Students									
K-5	442	426	387	372	327.4	298.7	275.9	243.6	230.3	228.7	226.1	225.6	225.8	226.1

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-16.0	-39.0	-15.0	-44.6	-28.7	-22.8	-32.3	-13.3	-1.6	-2.6	-0.5	0.2	0.3
	-3.6%	-9.2%	-3.9%	-12.0%	-8.8%	-7.6%	-11.7%	-5.5%	-0.7%	-1.1%	-0.2%	0.1%	0.1%
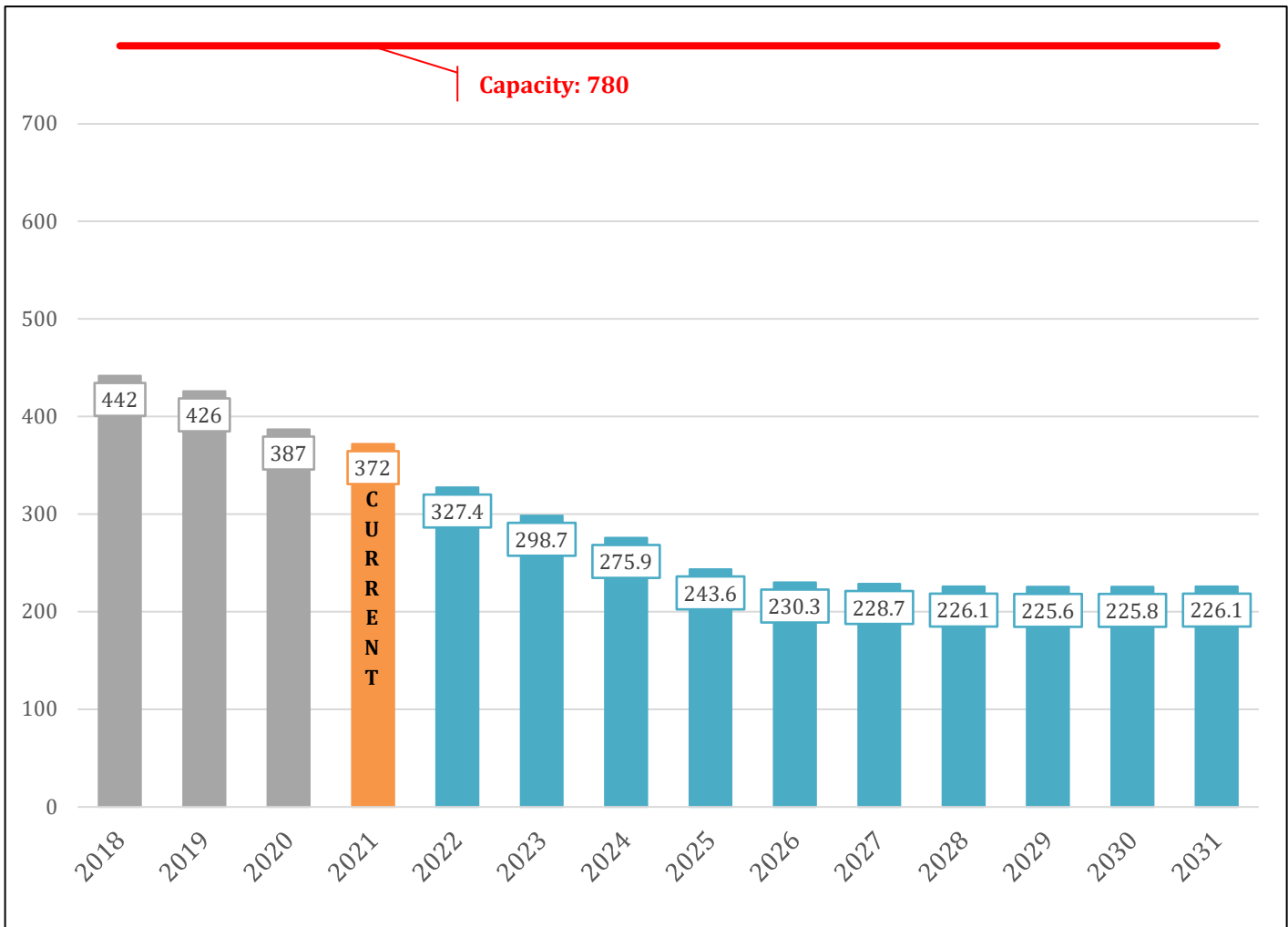
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

SILVERWOOD ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	95	85	70	73	76.9	69.9	74.6	73.5	72.7	72.7	72.7	72.7	72.7	72.7
1	81	86	89	75	70.8	74.6	67.8	72.4	71.3	70.5	70.5	70.5	70.5	70.5
2	96	91	84	99	80.2	75.8	79.9	72.6	77.4	76.3	75.5	75.5	75.5	75.5
3	80	100	81	83	97.0	78.6	74.3	78.3	71.1	75.9	74.8	74.0	74.0	74.0
4	62	84	95	86	83.8	98.0	79.4	75.0	79.0	71.8	76.6	75.5	74.7	74.7
5	74	70	86	95	91.2	88.9	103.9	84.2	79.5	83.8	76.2	81.2	80.0	79.2
	Actual Resident Students				Forecasted Resident Students									
K-5	488	516	505	511	499.9	485.8	479.9	456.0	451.0	451.0	446.3	449.4	447.4	446.6

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	28.0	-11.0	6.0	-11.1	-14.1	-5.9	-23.9	-5.0	0.0	-4.7	3.1	-2.0	-0.8
	5.7%	-2.1%	1.2%	-2.2%	-2.8%	-1.2%	-5.0%	-1.1%	0.0%	-1.0%	0.7%	-0.4%	-0.2%
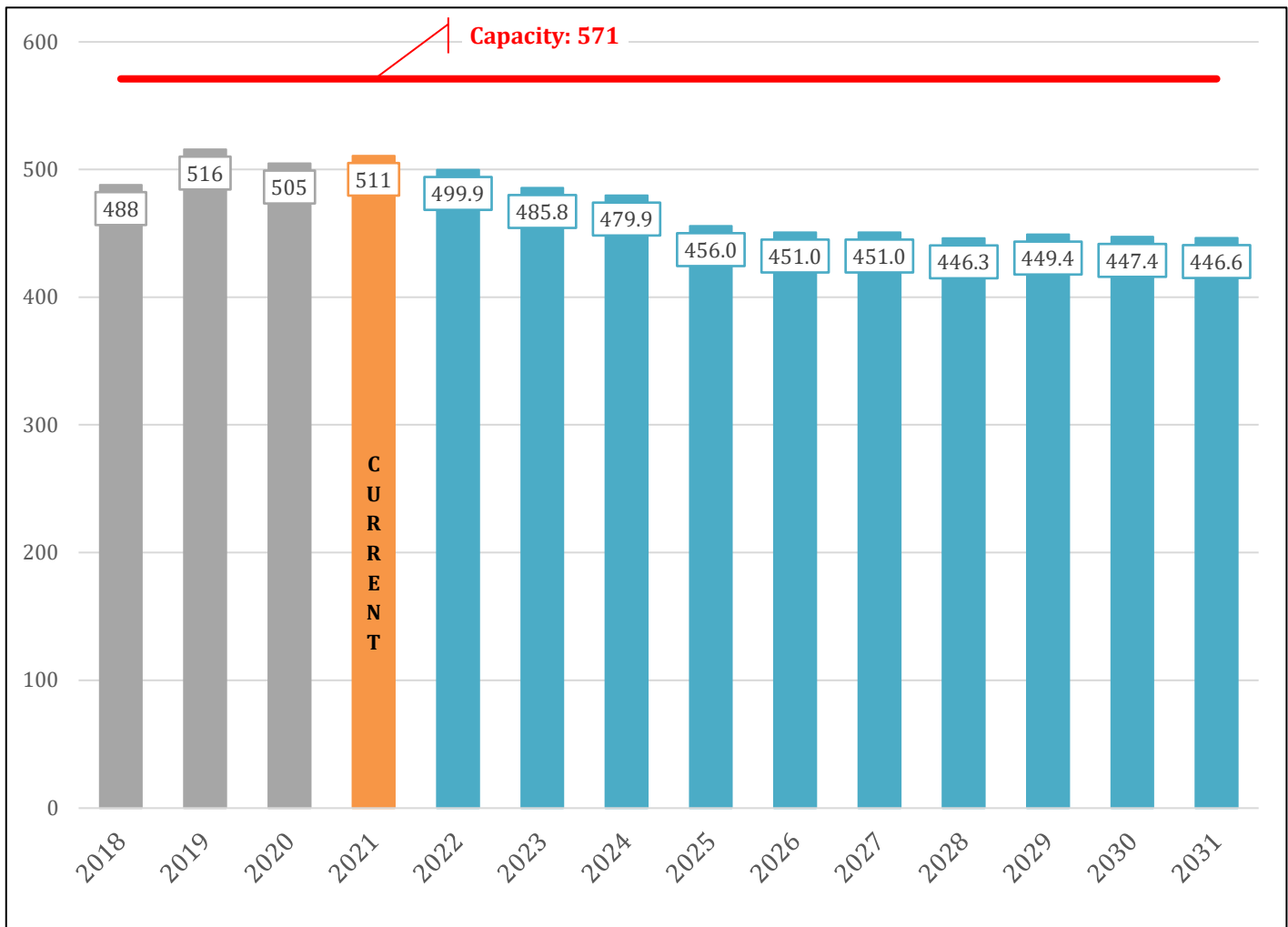
STRANDWOOD ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	108	99	111	100	109.7	98.8	103.3	104.8	102.3	102.3	102.3	102.3	102.3	102.3
1	106	113	92	108	99.2	108.6	97.8	102.3	103.7	101.3	101.3	101.3	101.3	101.3
2	86	94	112	95	101.7	93.2	102.1	91.9	96.1	97.5	95.2	95.2	95.2	95.2
3	106	91	94	111	98.0	104.7	96.0	105.1	94.7	99.0	100.4	98.0	98.0	98.0
4	95	106	89	89	110.1	97.0	103.7	95.1	104.1	93.7	98.0	99.4	97.1	97.1
5	86	91	101	87	85.6	105.7	93.2	99.5	91.3	99.9	90.0	94.1	95.5	93.2
	Actual Resident Students				Forecasted Resident Students									
K-5	587	594	599	590	604.3	608.0	596.1	598.7	592.2	593.7	587.2	590.3	589.4	587.1

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	7.0	5.0	-9.0	14.3	3.7	-11.9	2.6	-6.5	1.5	-6.5	3.1	-0.9	-2.3
	1.2%	0.8%	-1.5%	2.4%	0.6%	-2.0%	0.4%	-1.1%	0.3%	-1.1%	0.5%	-0.2%	-0.4%

Capacity: 716

SUN TERRACE ES														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	81	86	92	66	58.2	58.3	59.2	62.3	59.9	59.9	59.9	59.9	59.9	59.9
1	101	91	77	92	67.3	59.3	59.4	60.3	63.6	61.1	61.1	61.1	61.1	61.1
2	96	100	96	73	92.9	68.0	59.9	60.0	61.0	64.2	61.7	61.7	61.7	61.7
3	95	98	98	90	72.3	92.0	67.3	59.3	59.4	60.3	63.6	61.1	61.1	61.1
4	76	98	98	88	90.0	72.3	92.0	67.3	59.3	59.4	60.3	63.6	61.1	61.1
5	101	79	94	95	88.0	90.0	72.3	92.0	67.3	59.3	59.4	60.3	63.6	61.1
Actual Resident Students					**Forecasted Resident Students**									
K-5	550	552	555	504	468.7	439.9	410.1	401.2	370.5	364.2	366.0	367.7	368.5	366.0

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	2.0	3.0	-51.0	-35.3	-28.8	-29.8	-8.9	-30.7	-6.3	1.8	1.7	0.8	-2.5
	0.4%	0.5%	-9.2%	-7.0%	-6.1%	-6.8%	-2.2%	-7.7%	-1.7%	0.5%	0.5%	0.2%	-0.7%
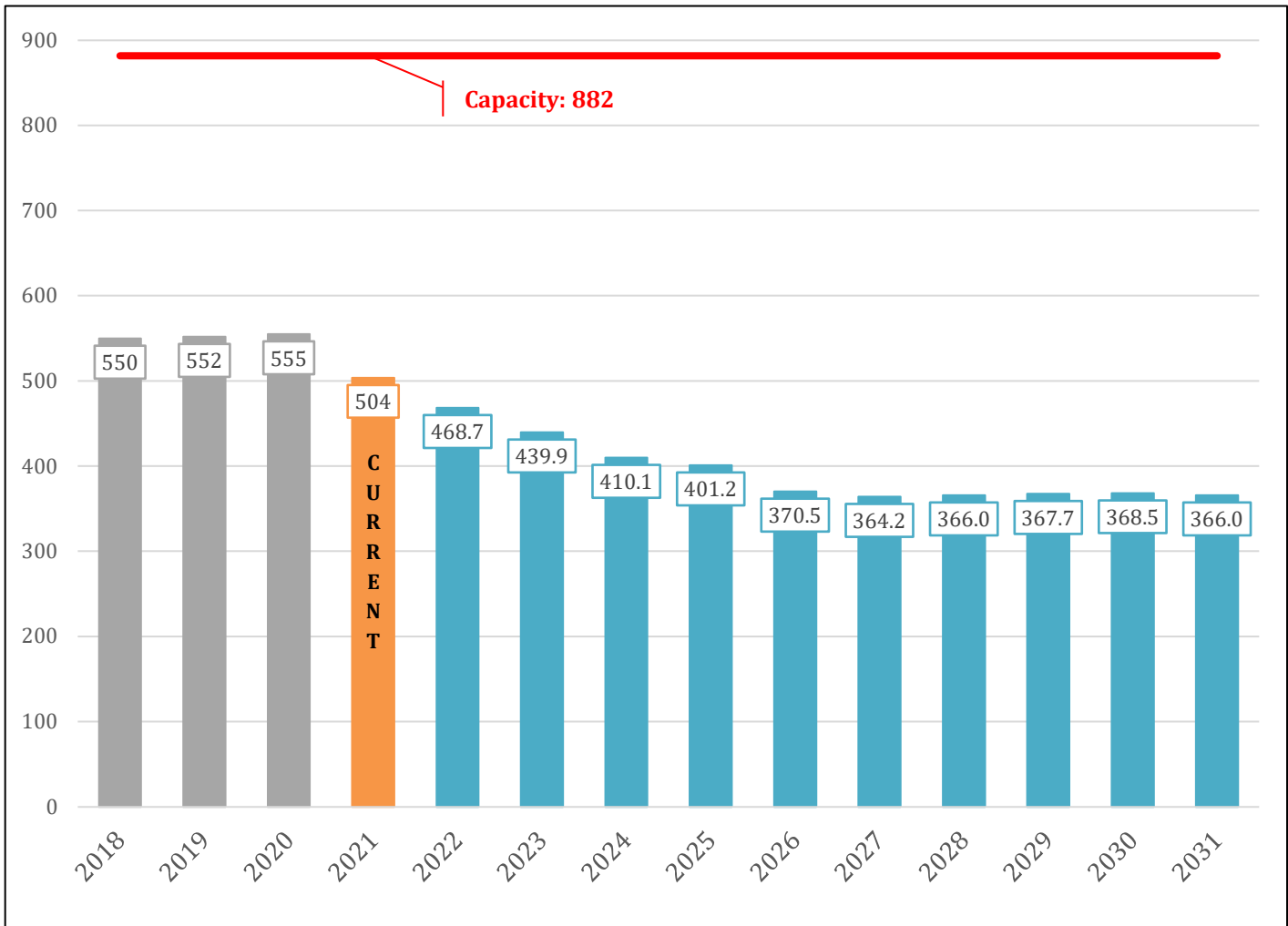
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

	VALHALLA ES													
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**
K	100	92	99	86	92.4	83.3	89.1	88.0	86.7	86.7	86.7	86.7	86.7	86.7
1	76	100	86	114	86.9	93.4	84.1	90.0	88.8	87.6	87.6	87.6	87.6	87.6
2	109	80	94	90	115.1	87.7	94.3	84.9	90.9	89.7	88.5	88.5	88.5	88.5
3	84	108	83	94	90.9	116.3	88.6	95.2	85.8	91.8	90.6	89.4	89.4	89.4
4	82	85	109	87	95.9	92.7	118.6	90.4	97.1	87.5	93.6	92.4	91.2	91.2
5	86	82	77	102	83.5	92.0	89.0	113.9	86.8	93.3	84.0	89.9	88.7	87.5
	Actual Resident Students				**Forecasted Resident Students**									
K-5	537	547	548	573	564.7	565.4	563.7	562.4	536.1	536.6	531.0	534.5	532.1	530.9

	2018 to 2019	**2019 to 2020**	**2020 to 2021**	**2021 to 2022**	**2022 to 2023**	**2023 to 2024**	**2024 to 2025**	**2025 to 2026**	**2026 to 2027**	**2027 to 2028**	**2028 to 2029**	**2029 to 2030**	**2030 to 2031**
Annual Change	10.0	1.0	25.0	-8.3	0.7	-1.7	-1.3	-26.3	0.5	-5.6	3.5	-2.4	-1.2
	1.9%	0.2%	4.6%	-1.4%	0.1%	-0.3%	-0.2%	-4.7%	0.1%	-1.0%	0.7%	-0.4%	-0.2%
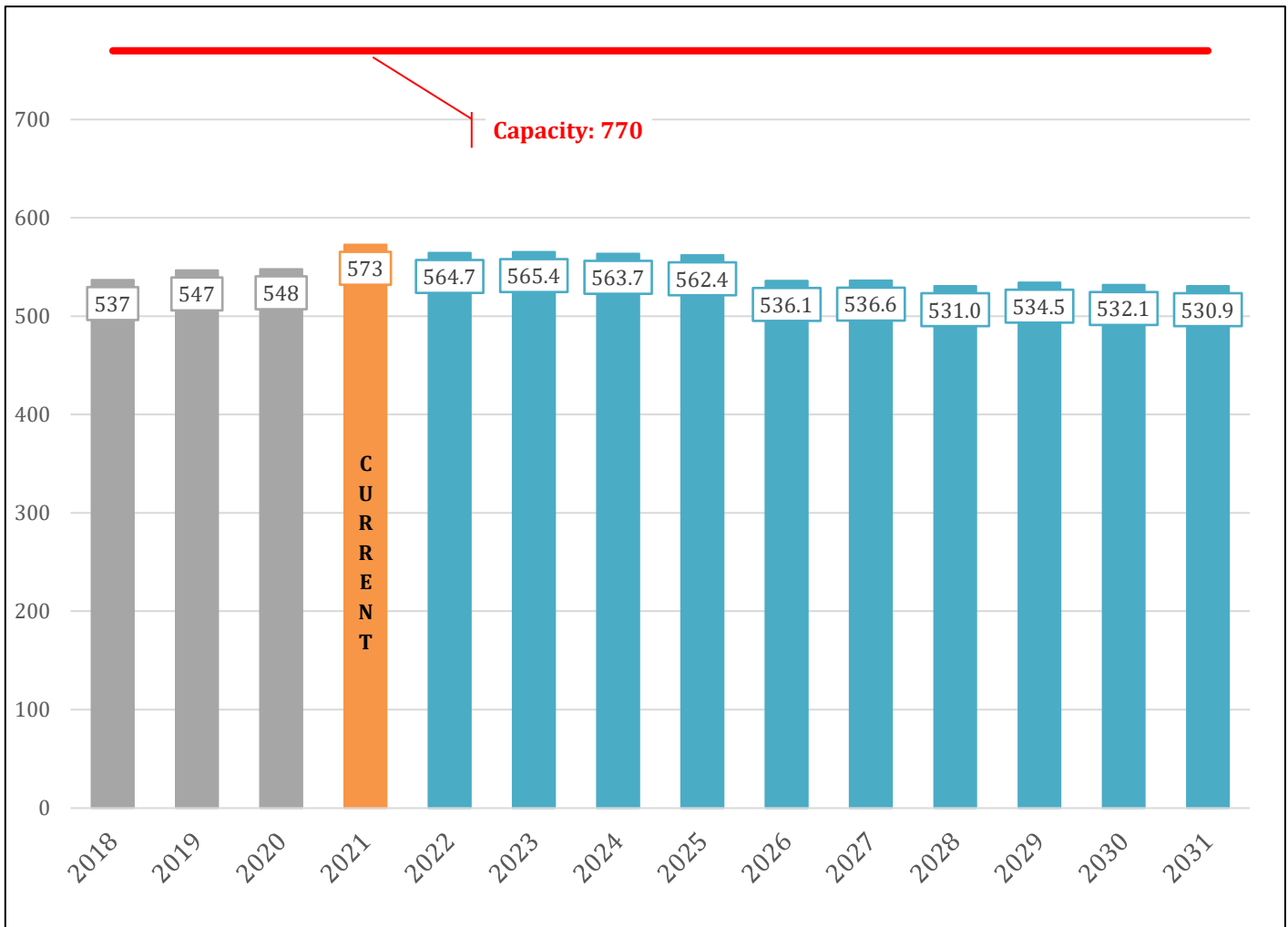
VALLE VERDE ES														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**
K	72	68	69	59	68.3	61.9	57.0	60.5	59.8	59.8	59.8	59.8	59.8	59.8
1	73	73	65	78	59.6	69.0	62.5	57.6	61.1	60.4	60.4	60.4	60.4	60.4
2	74	71	71	59	74.9	57.2	66.2	60.0	55.3	58.6	58.0	58.0	58.0	58.0
3	57	69	73	62	56.0	71.1	54.3	62.9	57.0	52.5	55.7	55.1	55.1	55.1
4	69	57	73	83	65.1	58.9	74.7	57.1	66.0	59.9	55.2	58.5	57.8	57.8
5	54	75	53	73	85.5	67.1	60.6	76.9	58.8	68.0	61.7	56.8	60.2	59.6
	Actual Resident Students				**Forecasted Resident Students**									
K-5	399	413	404	414	409.4	385.2	375.3	375.0	358.0	359.2	350.8	348.6	351.3	350.7

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	14.0	-9.0	10.0	-4.6	-24.2	-9.9	-0.3	-17.0	1.2	-8.4	-2.2	2.7	-0.6
	3.5%	-2.2%	2.5%	-1.1%	-5.9%	-2.6%	-0.1%	-4.5%	0.3%	-2.3%	-0.6%	0.8%	-0.2%

Capacity: 832
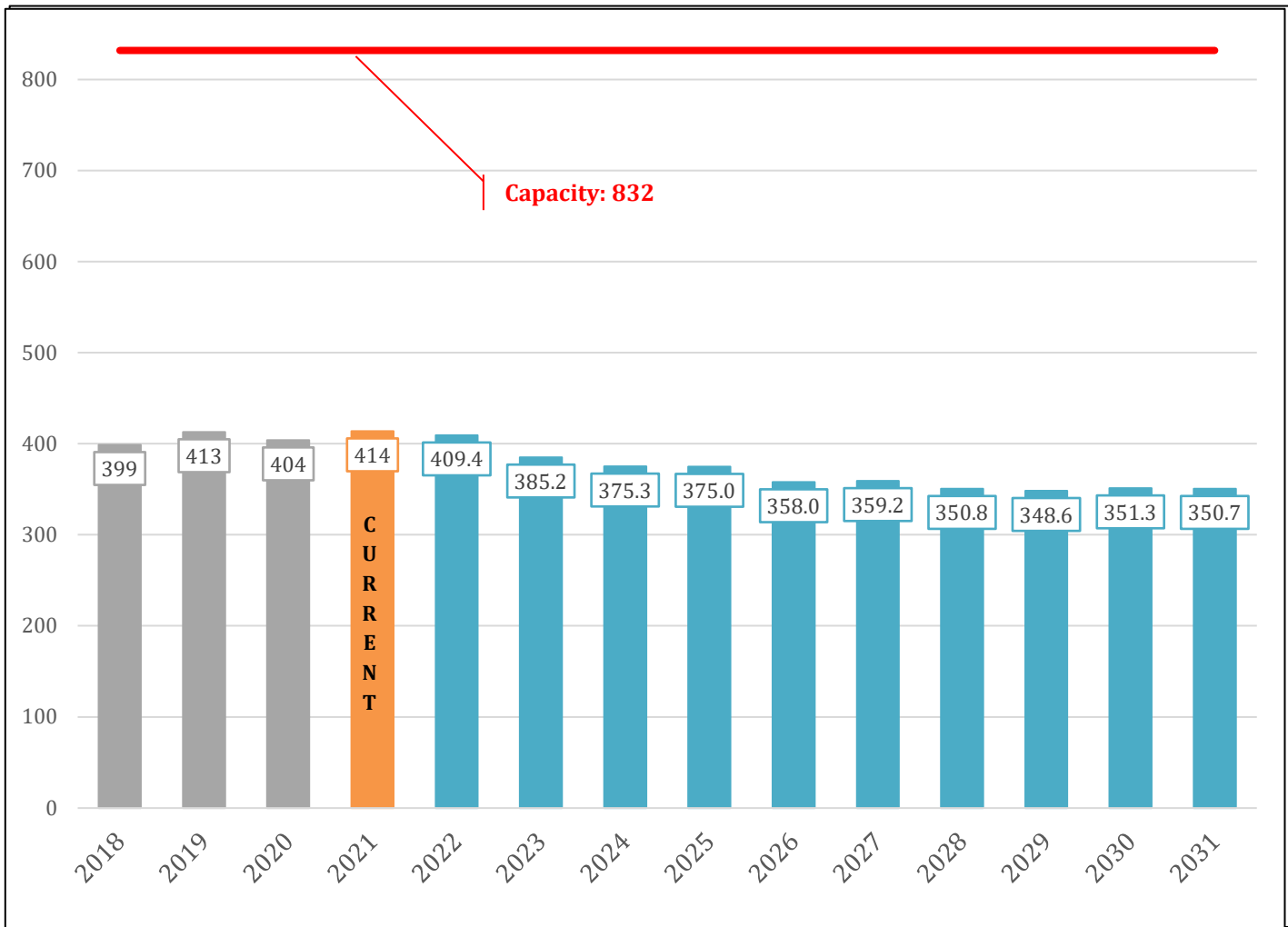
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

WALNUT ACRES ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	102	116	95	109	126.0	112.4	104.1	110.4	109.0	109.0	109.0	109.0	109.0	109.0
1	81	98	123	95	109.0	126.0	112.4	104.1	110.4	109.0	109.0	109.0	109.0	109.0
2	125	88	96	118	96.9	111.2	128.5	114.6	106.2	112.6	111.2	111.2	111.2	111.2
3	105	126	85	99	118.0	96.9	111.2	128.5	114.6	106.2	112.6	111.2	111.2	111.2
4	83	105	126	81	98.0	116.8	95.9	110.1	127.2	113.5	105.1	111.5	110.1	110.1
5	100	84	102	120	79.4	96.0	114.5	94.0	107.9	124.7	111.2	103.0	109.3	107.9
	Actual Resident Students				Forecasted Resident Students									
K-5	596	617	627	622	627.3	659.3	666.6	661.7	675.3	675.0	658.1	654.9	659.8	658.4

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	21.0	10.0	-5.0	5.3	32.0	7.3	-4.9	13.6	-0.3	-16.9	-3.2	4.9	-1.4
	3.5%	1.6%	-0.8%	0.9%	5.1%	1.1%	-0.7%	2.1%	0.0%	-2.5%	-0.5%	0.7%	-0.2%

Capacity: 780
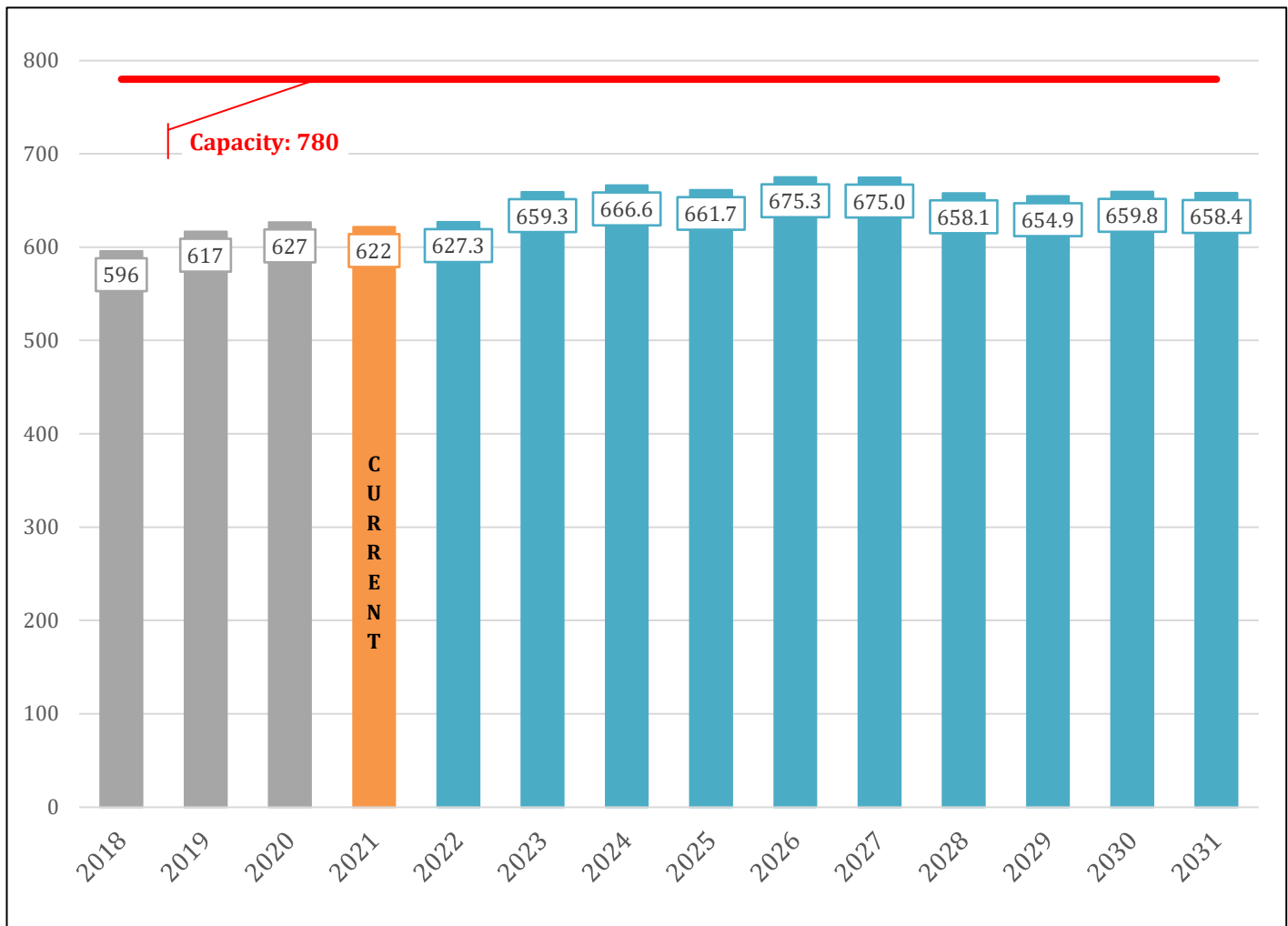
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

WESTWOOD ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	46	43	50	28	28.9	26.2	28.0	28.1	27.5	27.5	27.5	27.5	27.5	27.5
1	35	49	43	58	29.7	30.7	27.8	29.7	29.8	29.1	29.1	29.1	29.1	29.1
2	40	36	51	34	57.4	29.4	30.4	27.5	29.4	29.5	28.8	28.8	28.8	28.8
3	35	44	38	52	36.4	61.4	31.4	32.5	29.4	31.4	31.6	30.8	30.8	30.8
4	39	39	39	39	52.5	36.7	62.1	31.8	32.8	29.7	31.7	31.9	31.1	31.1
5	43	41	37	37	39.0	52.5	36.7	62.1	31.8	32.8	29.7	31.7	31.9	31.1
	Actual Resident Students				Forecasted Resident Students									
K-5	238	252	258	248	243.9	236.9	216.4	211.7	180.7	180.0	178.4	179.8	179.2	178.4

Annual Change	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	14.0	6.0	-10.0	-4.1	-7.0	-20.5	-4.7	-31.0	-0.7	-1.6	1.4	-0.6	-0.8
	5.9%	2.4%	-3.9%	-1.7%	-2.9%	-8.7%	-2.2%	-14.6%	-0.4%	-0.9%	0.8%	-0.3%	-0.4%

Capacity: 550
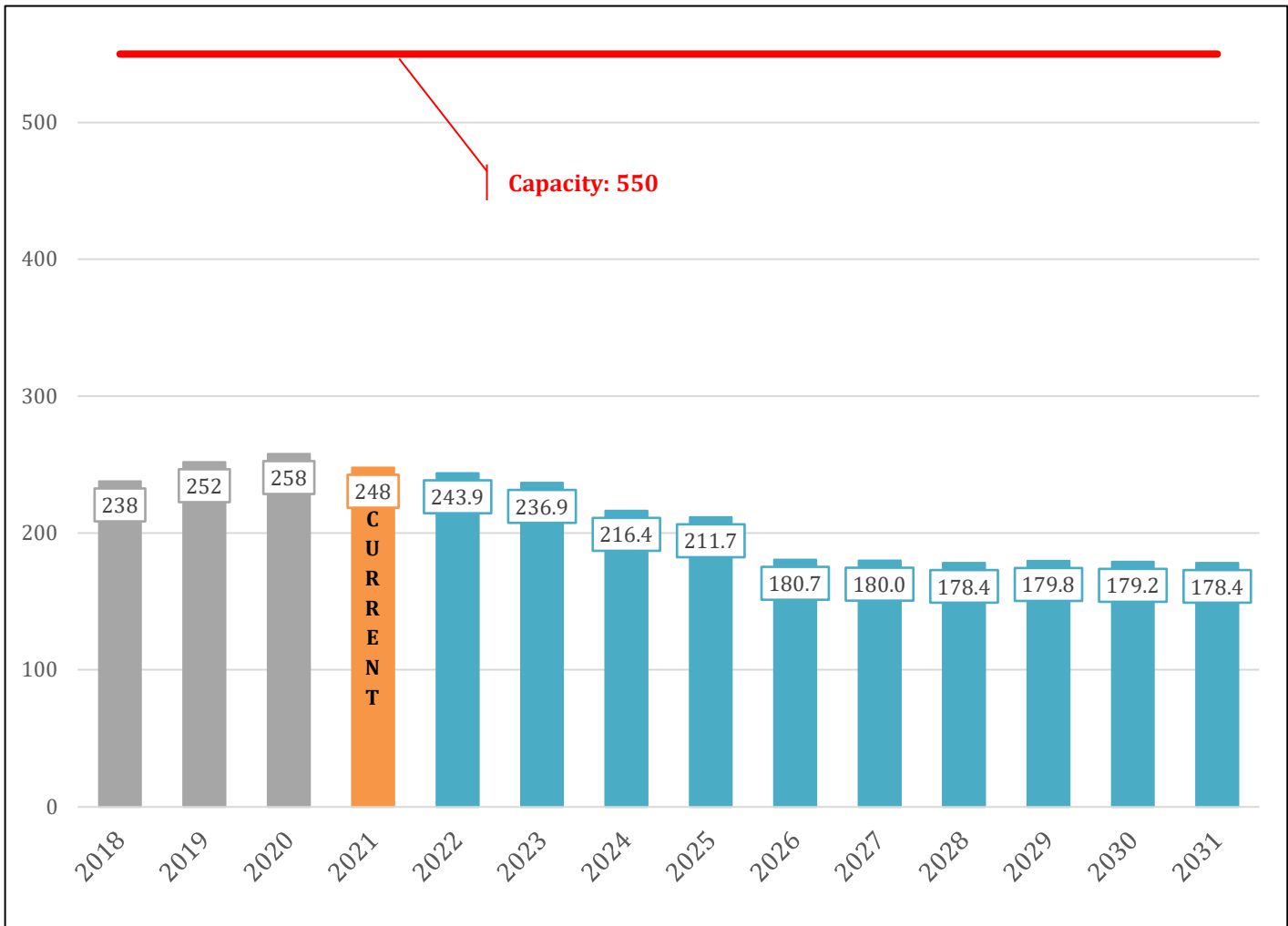
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

WOODSIDE ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	73	55	55	59	68.5	68.9	62.1	65.1	65.4	65.4	65.4	65.4	65.4	65.4
1	61	65	52	53	54.3	63.0	63.4	57.1	59.9	60.1	60.1	60.1	60.1	60.1
2	63	57	49	48	46.1	47.2	54.8	55.1	49.7	52.1	52.3	52.3	52.3	52.3
3	44	61	57	43	46.6	44.7	45.8	53.1	53.5	48.2	50.6	50.7	50.7	50.7
4	57	44	49	59	40.0	43.3	41.6	42.6	49.4	49.7	44.8	47.0	47.2	47.2
5	50	56	41	50	57.2	38.8	42.0	40.3	41.3	47.9	48.3	43.5	45.6	45.8
	Actual Resident Students				Forecasted Resident Students									
K-5	348	338	303	312	312.7	305.9	309.7	313.3	319.2	323.4	321.5	319.0	321.3	321.5

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-10.0	-35.0	9.0	0.7	-6.8	3.8	3.6	5.9	4.2	-1.9	-2.5	2.3	0.2
	-2.9%	-10.4%	3.0%	0.2%	-2.2%	1.2%	1.2%	1.9%	1.3%	-0.6%	-0.8%	0.7%	0.1%
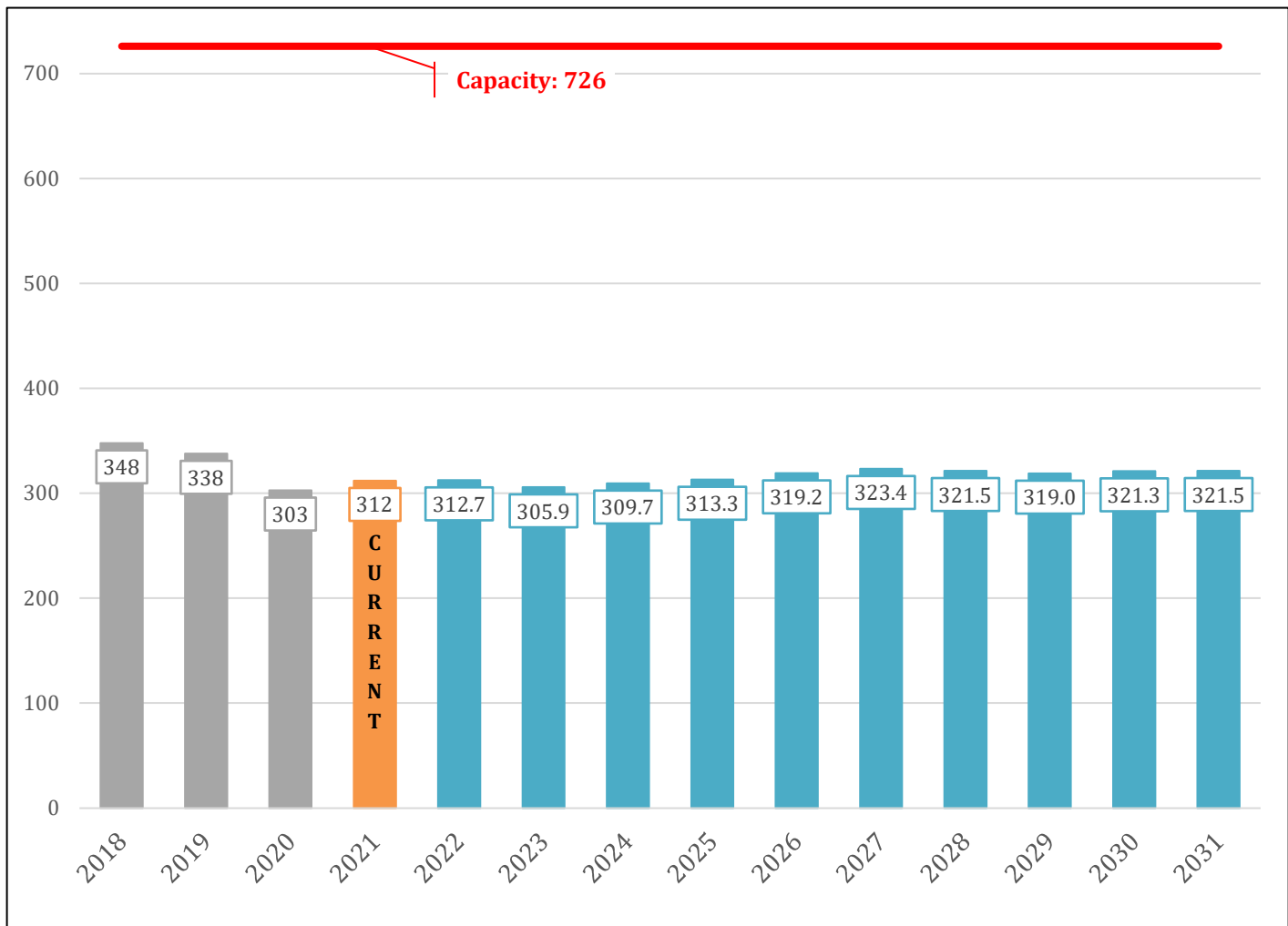
MT. DIABLO USD
STUDENT FORECAST 2021-31
Elementary Grades K-5

WREN AVENUE ES														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	61	74	49	56	57.0	56.4	59.4	61.4	58.2	58.2	58.2	58.2	58.2	58.2
1	79	70	66	48	59.9	64.7	60.5	61.2	63.2	60.0	60.0	60.0	60.0	60.0
2	97	80	68	62	49.6	65.0	66.4	59.9	60.6	62.6	59.4	59.4	59.4	59.4
3	68	100	77	72	64.8	55.9	68.0	67.0	60.5	61.2	63.2	60.0	60.0	60.0
4	79	65	87	81	68.9	65.6	54.2	63.3	62.3	56.3	56.9	58.8	55.8	55.8
5	56	75	66	75	79.0	71.0	64.6	51.5	60.1	59.2	53.4	54.0	55.9	53.0
	Actual Resident Students				**Forecasted Resident Students**									
K-5	440	464	413	394	379.2	378.6	373.1	364.3	364.9	357.5	351.1	350.4	349.3	346.4

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	24.0	-51.0	-19.0	-14.8	-0.6	-5.5	-8.8	0.6	-7.4	-6.4	-0.7	-1.1	-2.9
	5.5%	-11.0%	-4.6%	-3.8%	-0.2%	-1.5%	-2.4%	0.2%	-2.0%	-1.8%	-0.2%	-0.3%	-0.8%
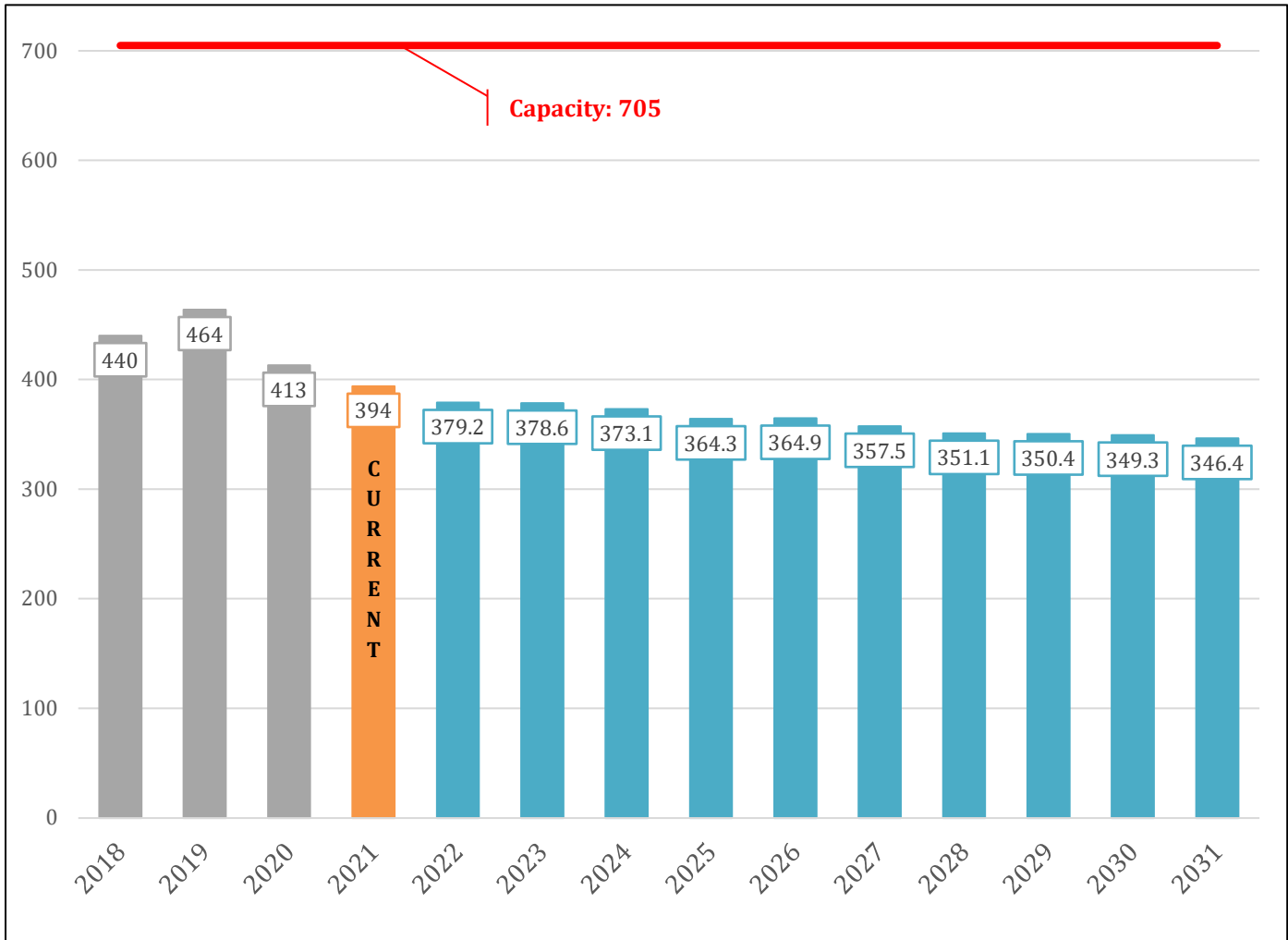
YGNACIO VALLEY ES														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	66	92	65	86	89.4	90.8	84.8	89.3	88.3	88.3	88.3	88.3	88.3	88.3
1	76	71	91	64	88.7	92.2	93.7	87.4	92.0	90.9	90.9	90.9	90.9	90.9
2	89	82	75	91	68.0	94.2	97.9	99.3	92.6	97.5	96.4	96.4	96.4	96.4
3	85	91	76	80	91.1	68.1	94.3	97.9	99.3	92.6	97.5	96.4	96.4	96.4
4	83	84	92	80	80.9	92.2	68.9	95.2	98.9	100.3	93.5	98.5	97.4	97.4
5	115	80	80	81	75.3	76.2	86.7	64.8	89.5	92.9	94.3	87.9	92.6	91.5
	Actual Resident Students				**Forecasted Resident Students**									
K-5	514	500	479	482	493.4	513.7	526.3	533.9	560.6	562.5	560.9	558.4	562.0	560.9

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-14.0	-21.0	3.0	11.4	20.3	12.6	7.6	26.7	1.9	-1.6	-2.5	3.6	-1.1
	-2.7%	-4.2%	0.6%	2.4%	4.1%	2.5%	1.4%	5.0%	0.3%	-0.3%	-0.4%	0.6%	-0.2%

Capacity: 747

SCHOOL OF ENROLLMENT

SCHOOL OF RESIDENCE

Attendance Area	Count of Students Living in Attendance Area	DIABLO VIEW MS	EL DORADO MS	FOOTHILL MS	OAK GROVE MS	PINE HOLLOW MS	PLEASANT HILL MS	RIVERVIEW MS	VALLEY VIEW MS	HOLBROOK LANGUAGE ACADEMY	HORIZONS SCHOOL INDEPENDENT ST	MONTE GARDENS ES	MT DIABLO UNIFIED	NPS SCHOOL GROUP	SEQUOIA MIDDLE
DIABLO VIEW MS	409	378	2	5	0	14	0	1	0	0	0	0	3	3	3
EL DORADO MS	1,098	31	674	21	7	64	27	3	14	11	9	0	6	3	228
FOOTHILL MS	683	5	1	645	0	13	1	0	2	1	2	1	1	7	4
OAK GROVE MS	1,277	13	51	58	713	35	101	2	20	23	11	0	4	5	241
PINE HOLLOW MS	528	42	6	36	1	405	4	1	1	1	10	0	1	0	20
PLEASANT HILL MS	711	0	0	6	3	3	500	1	21	0	14	0	3	2	158
RIVERVIEW MS	1,067	55	49	7	3	36	39	698	6	10	22	0	0	2	140
VALLEY VIEW MS	820	3	11	6	2	3	23	0	665	2	8	0	3	2	92
Resident Students	6,593	527	794	784	729	573	695	706	729	48	76	1	21	24	886
Out of District Students	73	7	17	3	7	6	11	10	6	4	2	0	0	0	0
Unmatched Students	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment	6,666	534	811	787	736	579	706	716	735	52	78	1	21	24	886

Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Net Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
DIABLO VIEW MS	857	409	534	47.7%	62.3%	149	31	7	156
EL DORADO MS	1,200	1,098	811	91.5%	67.6%	120	424	17	137
FOOTHILL MS	1,171	683	787	58.3%	67.2%	139	38	3	142
OAK GROVE MS	1,173	1,277	736	108.9%	62.7%	16	564	7	23
PINE HOLLOW MS	965	528	579	54.7%	60.0%	168	123	6	174
PLEASANT HILL MS	1,625	711	706	43.8%	43.4%	195	211	11	206
RIVERVIEW MS	1,446	1,067	716	73.8%	49.5%	8	369	10	18
VALLEY VIEW MS	1,097	820	735	74.7%	67.0%	64	155	6	70

* Utilization is the number of students divided by capacity. The resident student column shows what utilization would be all resident students attended their assigned school. The enrolled student column shows the current utilzation based on actual students attending.

MT. DIABLO USD
STUDENT FORECAST 2021-31
Middle School 6-8

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	146	125	129	114	158.9	161.8	156.8	176.0	164.9	164.9	164.9	164.9	164.9	164.9
1	121	147	122	123	113.2	157.8	160.7	155.8	174.6	163.6	163.6	163.6	163.6	163.6
2	140	129	150	118	126.3	116.3	162.2	165.2	159.9	179.3	168.0	168.0	168.0	168.0
3	137	145	126	139	118.5	126.8	116.9	162.9	165.6	160.4	179.8	168.5	168.5	168.5
4	149	139	139	115	136.0	116.2	124.3	114.6	159.5	162.2	157.1	176.1	165.0	165.0
5	144	150	139	131	113.8	134.8	115.1	123.2	113.4	157.9	160.6	155.5	174.3	163.3
6	159	150	143	136	130.6	113.6	134.4	114.9	123.0	113.1	157.5	160.2	155.1	174.0
7	160	159	140	134	131.0	126.0	109.6	129.8	110.8	118.4	109.0	151.7	154.3	149.4
8	182	159	160	136	134.3	131.7	126.6	110.1	130.1	111.2	119.1	109.4	152.5	155.1
	Actual Resident Students				Forecasted Resident Students									
Total 6-8	501	468	443	406	395.9	371.3	370.6	354.8	363.9	342.7	385.6	421.3	461.9	478.5

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-33.0	-25.0	-37.0	-10.1	-24.6	-0.7	-15.8	9.1	-21.2	42.9	35.7	40.6	16.6
	-6.6%	-5.3%	-8.4%	-2.5%	-6.2%	-0.2%	-4.3%	2.6%	-5.8%	12.5%	9.3%	9.6%	3.6%
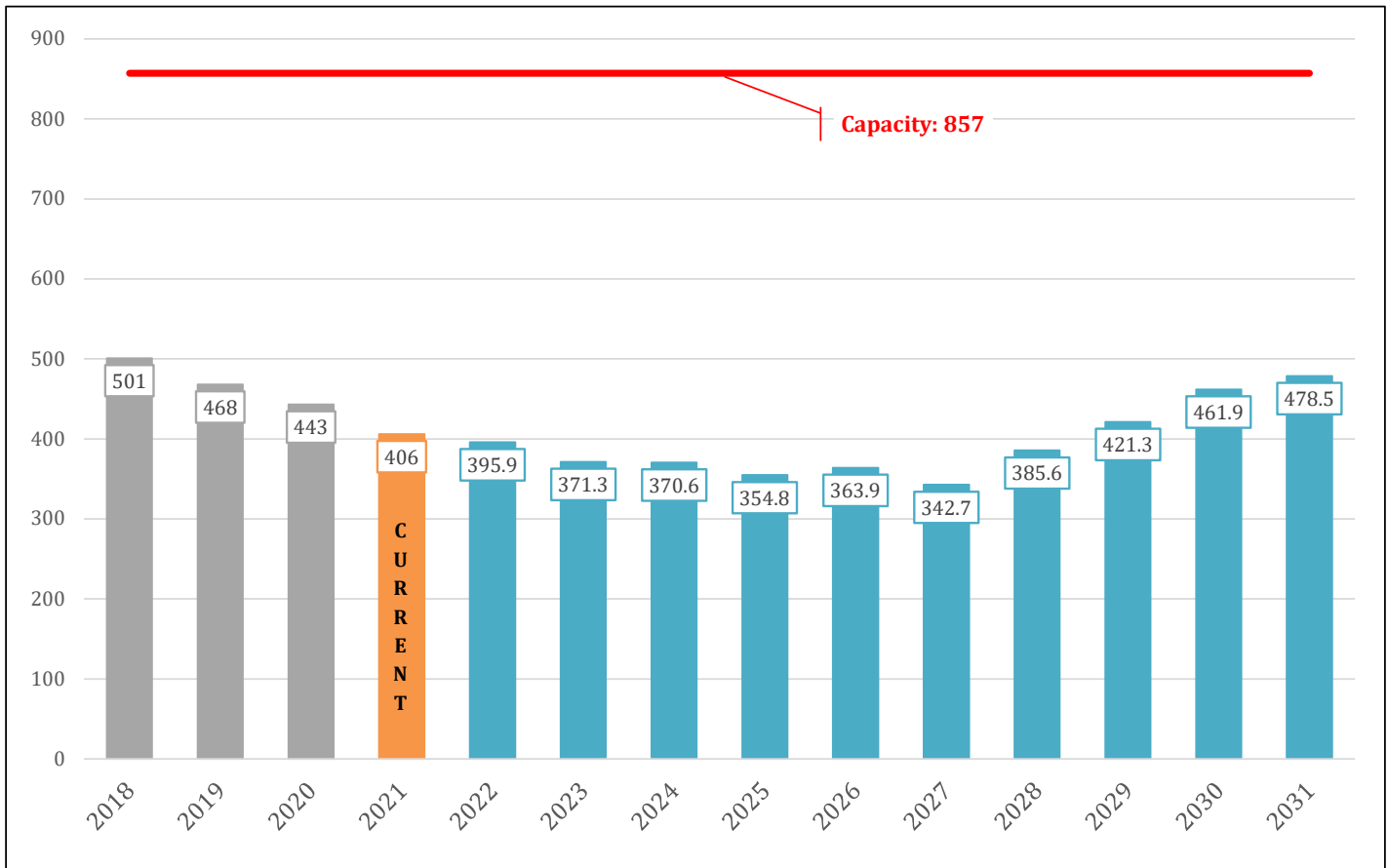
MT. DIABLO USD
STUDENT FORECAST 2021-31
Middle School 6-8

	El Dorado MS													
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	400	396	392	349	351.1	333.4	343.5	355.4	343.3	343.3	343.3	343.3	343.3	343.3
1	373	418	370	398	350.8	356.6	335.7	343.3	355.1	343.1	343.1	343.1	343.1	343.1
2	400	374	411	346	393.8	350.8	352.6	329.6	337.3	349.1	337.1	337.1	337.1	337.1
3	349	402	355	403	343.2	395.9	347.1	346.9	324.5	331.6	343.2	331.5	331.5	331.5
4	391	366	386	350	405.8	349.6	400.5	348.4	348.4	326.1	333.3	345.0	333.3	333.3
5	407	393	347	359	342.6	400.5	342.2	391.1	339.1	338.7	317.0	324.2	335.7	324.2
6	399	388	372	345	350.5	338.9	389.9	331.2	378.2	328.1	327.4	306.5	313.2	324.4
7	382	392	386	364	340.2	348.1	333.7	382.7	324.5	372.1	321.3	320.5	299.9	306.8
8	379	370	387	386	358.6	337.8	342.0	325.8	375.4	317.8	366.6	315.0	314.1	294.0
	Actual Resident Students				**Forecasted Resident Students**									
Total 6-8	1,160	1,150	1,145	1,095	1,049.3	1,024.8	1,065.6	1,039.7	1,078.1	1,018.0	1,015.3	942.0	927.2	925.2

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-10.0	-5.0	-50.0	-45.7	-24.5	40.8	-25.9	38.4	-60.1	-2.7	-73.3	-14.8	-2.0
	-0.9%	-0.4%	-4.4%	-4.2%	-2.3%	4.0%	-2.4%	3.7%	-5.6%	-0.3%	-7.2%	-1.6%	-0.2%

MT. DIABLO USD
STUDENT FORECAST 2021-31
Middle School 6-8

	Foothill MS														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	275	276	245	244	279.7	250.9	235.3	247.7	244.7	244.7	244.7	244.7	244.7	244.7
1	246	268	275	260	243.8	279.4	250.7	235.1	247.5	244.5	244.5	244.5	244.5	244.5
2	277	254	259	272	256.7	241.8	277.1	248.5	233.2	245.5	242.5	242.5	242.5	242.5
3	242	279	255	254	267.1	251.3	237.5	272.1	244.1	229.0	241.0	238.1	238.1	238.1
4	253	250	275	254	255.6	268.2	253.6	238.8	273.8	245.6	230.3	242.5	239.5	239.5
5	235	254	236	270	247.8	247.7	259.8	246.6	232.0	266.1	238.7	223.8	235.6	232.8
6	251	235	239	230	258.2	239.2	237.0	247.5	236.6	221.1	253.5	227.5	213.3	224.6
7	280	251	231	221	225.0	252.8	233.8	231.0	241.6	230.7	215.9	247.4	222.1	208.3
8	273	273	243	225	215.0	218.6	246.3	227.8	223.8	234.1	223.8	209.5	240.0	215.4
	Actual Resident Students				**Forecasted Resident Students**										
Total 6-8	804	759	713	676	698.2	710.6	717.1	706.3	702.0	685.9	693.2	684.4	675.4	648.3

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-45.0	-46.0	-37.0	22.2	12.4	6.5	-10.8	-4.3	-16.1	7.3	-8.8	-9.0	-27.1
	-5.6%	-6.1%	-5.2%	3.3%	1.8%	0.9%	-1.5%	-0.6%	-2.3%	1.1%	-1.3%	-1.3%	-4.0%

Capacity: 1,171

DAVIS DEMOGRAPHICS
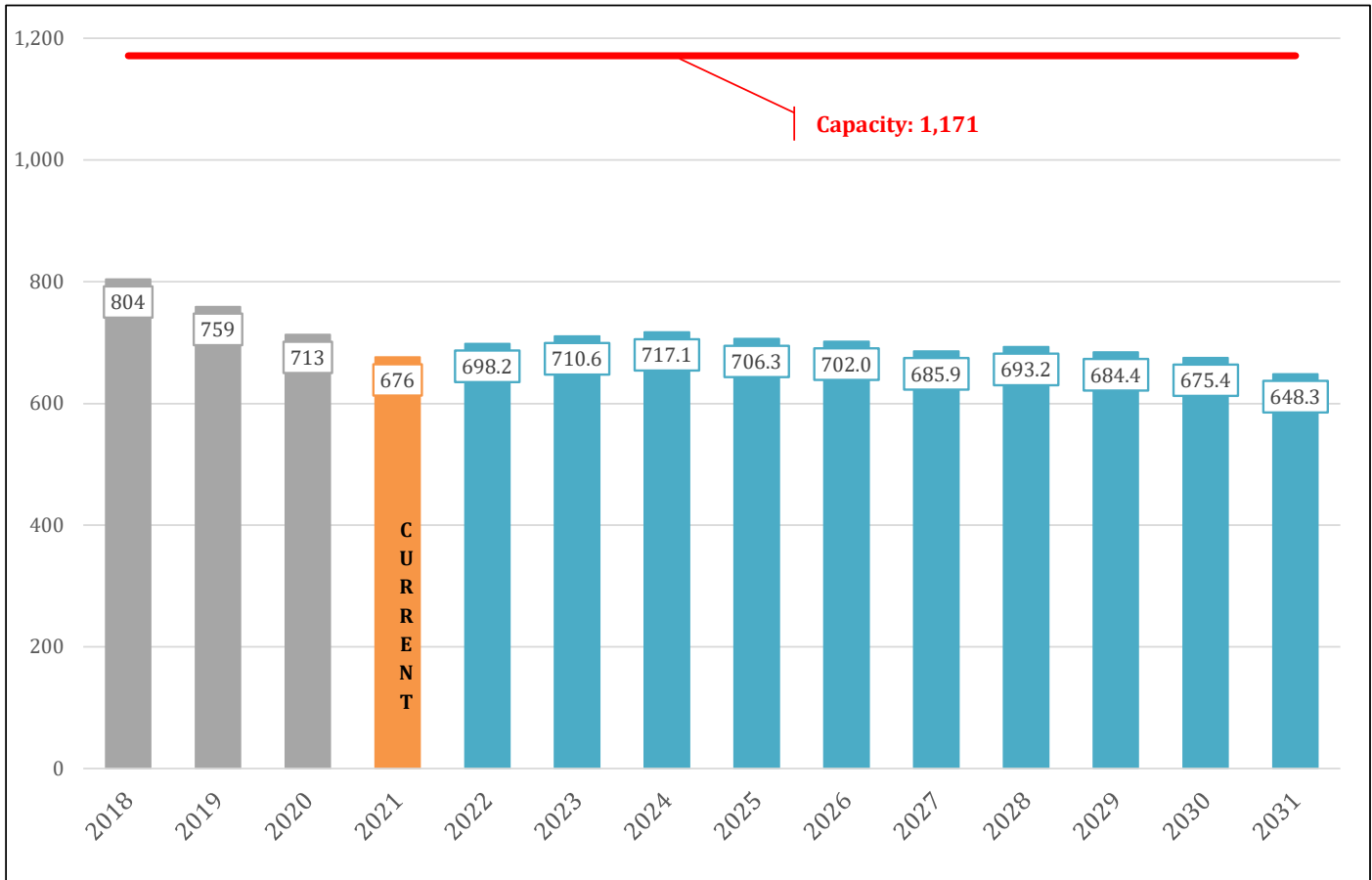
MT. DIABLO USD
STUDENT FORECAST 2021-31
Middle School 6-8

Oak Grove MS														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	457	436	377	422	410.2	415.4	399.9	420.6	411.8	411.8	411.8	411.8	411.8	411.8
1	458	456	418	391	418.9	407.1	412.4	396.5	417.0	408.2	408.2	408.2	408.2	408.2
2	480	457	405	423	378.8	408.4	396.7	401.1	385.7	405.7	397.1	397.1	397.1	397.1
3	446	473	425	398	411.6	369.0	398.3	386.7	391.0	375.8	395.2	386.9	386.9	386.9
4	476	440	446	445	393.4	407.2	365.1	393.5	381.9	386.1	371.1	390.4	382.1	382.1
5	490	473	397	430	424.4	374.9	388.1	347.2	374.5	363.3	367.4	353.2	371.4	363.6
6	414	449	428	399	396.2	388.8	346.0	357.7	318.7	345.5	334.7	338.5	325.5	342.4
7	465	421	442	434	399.7	397.5	389.7	346.1	358.3	318.2	346.3	335.0	339.0	326.1
8	441	454	400	439	422.2	389.2	386.9	379.8	335.6	348.5	308.5	336.6	325.7	329.6
	Actual Resident Students				**Forecasted Resident Students**									
Total 6-8	1,320	1,324	1,270	1,272	1,218.1	1,175.5	1,122.6	1,083.6	1,012.6	1,012.2	989.5	1,010.1	990.2	998.1

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	4.0	-54.0	2.0	-53.9	-42.6	-52.9	-39.0	-71.0	-0.4	-22.7	20.6	-19.9	7.9
	0.3%	-4.1%	0.2%	-4.2%	-3.5%	-4.5%	-3.5%	-6.6%	0.0%	-2.2%	2.1%	-2.0%	0.8%
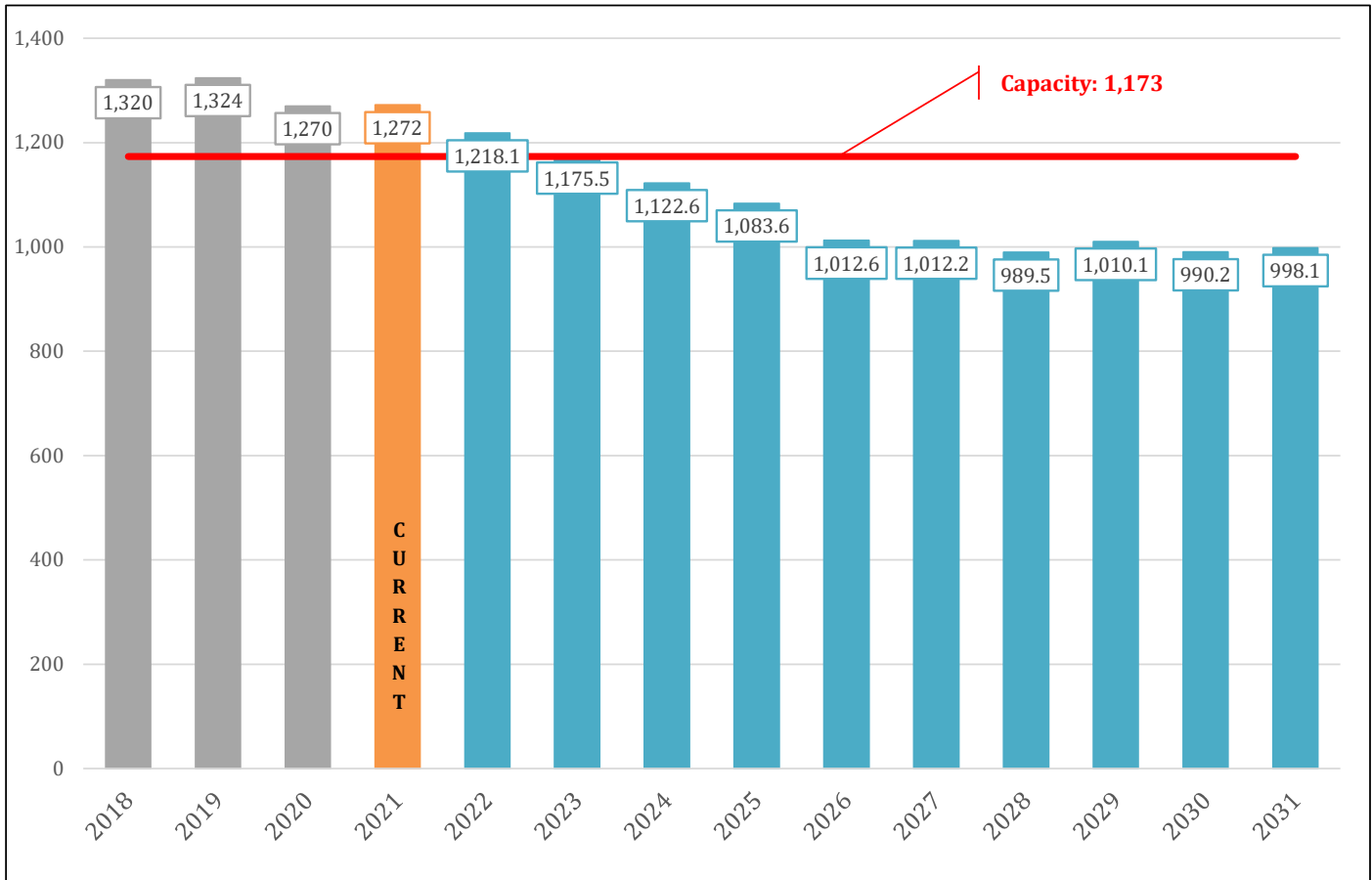
MT. DIABLO USD
STUDENT FORECAST 2021-31
Middle School 6-8

Pine Hollow MS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	192	191	163	162	170.9	155.3	165.7	163.2	161.5	161.5	161.5	161.5	161.5	161.5
1	201	188	194	168	161.3	170.0	154.4	164.8	162.3	160.6	160.6	160.6	160.6	160.6
2	209	207	185	201	173.6	166.3	175.3	159.3	169.9	167.4	165.6	165.6	165.6	165.6
3	197	214	194	177	200.5	172.5	165.4	174.4	158.4	169.0	166.5	164.7	164.7	164.7
4	168	199	201	190	174.3	197.4	169.5	162.5	171.2	155.6	166.0	163.5	161.7	161.7
5	181	174	193	194	192.3	177.1	201.0	171.9	164.7	173.6	157.7	168.2	165.8	164.0
6	198	176	177	180	194.6	192.6	177.5	201.6	172.2	165.0	173.9	158.0	168.5	166.0
7	218	197	164	178	175.6	189.3	187.6	172.4	195.6	167.5	160.5	169.2	153.7	163.9
8	211	213	195	170	175.3	172.6	186.2	185.0	169.3	191.9	164.7	157.8	166.3	151.1
	Actual Resident Students				Forecasted Resident Students									
Total 6-8	627	586	536	528	545.5	554.5	551.3	559.0	537.1	524.4	499.1	485.0	488.5	481.0

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-41.0	-50.0	-8.0	17.5	9.0	-3.2	7.7	-21.9	-12.7	-25.3	-14.1	3.5	-7.5
	-6.5%	-8.5%	-1.5%	3.3%	1.6%	-0.6%	1.4%	-3.9%	-2.4%	-4.8%	-2.8%	0.7%	-1.5%

Capacity: 965
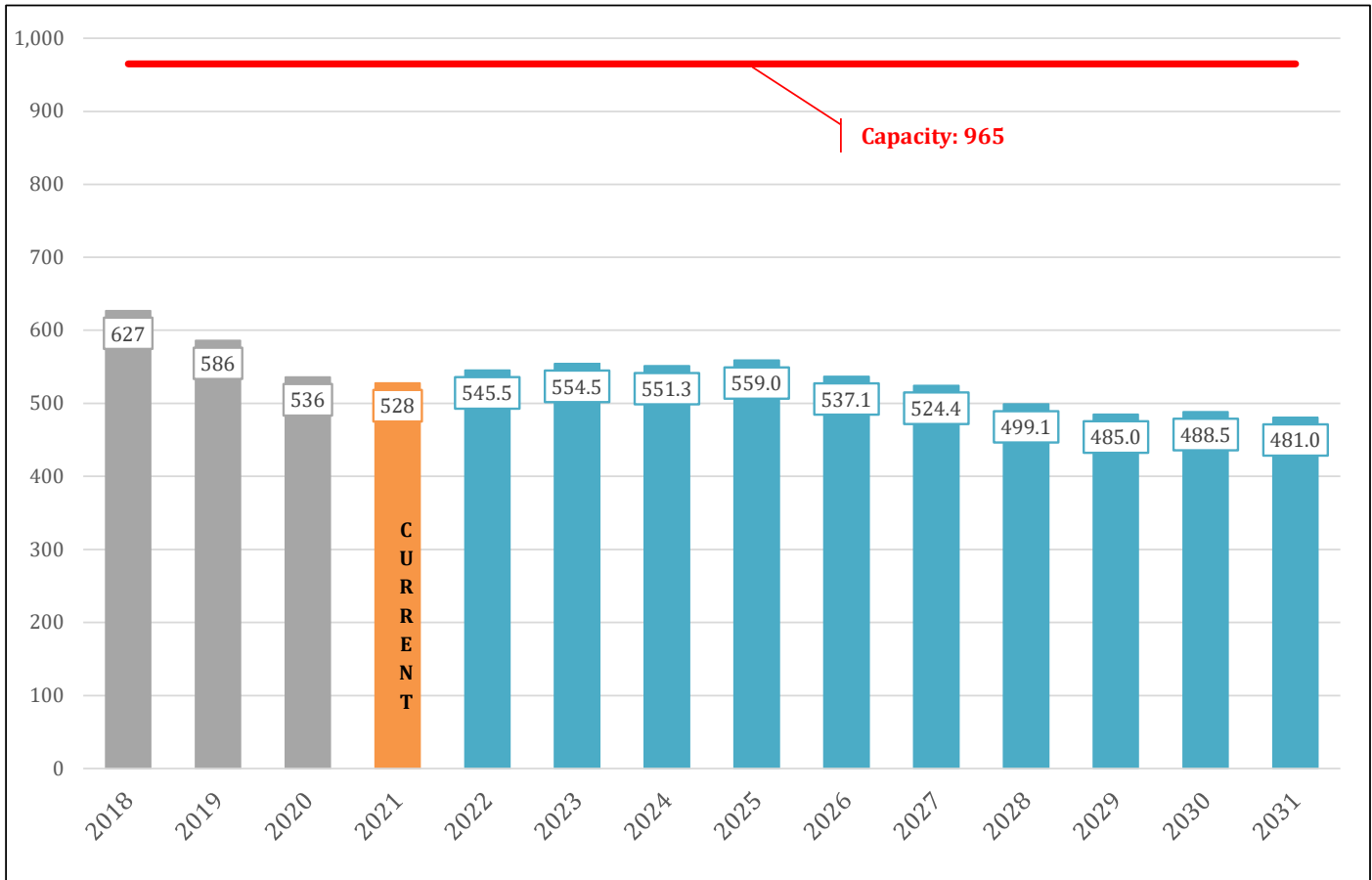
MT. DIABLO USD
STUDENT FORECAST 2021-31
Middle School 6-8

	Pleasant Hill MS													
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	312	298	329	294	311.8	295.2	302.9	303.8	300.6	300.6	300.6	300.6	300.6	300.6
1	299	292	279	336	280.4	297.7	280.9	288.4	289.4	286.2	286.2	286.2	286.2	286.2
2	265	269	278	268	314.6	263.2	279.0	263.4	270.3	271.3	268.3	268.3	268.3	268.3
3	280	269	257	274	266.5	311.9	261.2	277.0	261.4	268.3	269.3	266.3	266.3	266.3
4	267	278	265	250	270.5	262.8	307.3	257.2	273.0	257.3	264.2	265.3	262.3	262.3
5	266	256	263	248	240.2	259.7	252.0	294.8	246.6	261.8	246.7	253.3	254.4	251.5
6	281	248	245	238	236.7	228.6	246.5	239.5	280.5	234.1	248.6	234.1	240.5	241.5
7	289	279	232	241	234.0	232.5	223.5	241.5	234.4	274.4	228.9	243.4	228.9	235.2
8	275	287	266	230	237.2	230.9	229.4	219.5	237.7	230.6	269.9	224.7	239.3	224.5
	Actual Resident Students				**Forecasted Resident Students**									
Total 6-8	845	814	743	709	707.9	692.0	699.4	700.5	752.6	739.1	747.4	702.2	708.7	701.2

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-31.0	-71.0	-34.0	-1.1	-15.9	7.4	1.1	52.1	-13.5	8.3	-45.2	6.5	-7.5
	-3.7%	-8.7%	-4.6%	-0.2%	-2.2%	1.1%	0.2%	7.4%	-1.8%	1.1%	-6.0%	0.9%	-1.1%

MT. DIABLO USD
STUDENT FORECAST 2021-31
Middle School 6-8

Riverview MS														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	340	376	302	299	307.3	292.4	288.1	288.2	290.6	291.1	290.7	290.7	290.7	290.7
1	377	344	380	315	304.0	313.1	297.8	293.3	292.3	294.8	294.4	293.9	293.9	293.9
2	444	369	338	378	310.7	300.2	308.8	293.6	288.2	287.3	288.8	288.4	287.9	287.9
3	409	437	354	344	370.8	306.2	296.2	304.5	288.6	283.3	281.5	283.0	282.5	282.1
4	411	408	422	344	339.0	364.9	302.7	293.1	300.2	284.6	278.4	276.6	278.1	277.7
5	370	408	390	413	335.3	332.0	355.5	296.8	285.9	292.8	276.7	270.8	269.1	270.6
6	368	340	369	365	378.3	305.0	303.2	323.7	270.7	260.4	265.8	251.2	245.9	244.5
7	469	363	324	375	358.2	371.6	298.1	297.4	315.4	265.6	255.1	260.4	246.1	241.0
8	385	433	353	325	356.6	340.1	353.1	284.1	282.2	299.8	251.3	241.0	246.0	232.5
	Actual Resident Students				**Forecasted Resident Students**									
Total 6-8	1,222	1,136	1,046	1,065	1,093.1	1,016.7	954.4	905.2	868.3	825.8	772.2	752.6	738.0	718.0

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-86.0	-90.0	19.0	28.1	-76.4	-62.3	-49.2	-36.9	-42.5	-53.6	-19.6	-14.6	-20.0
	-7.0%	-7.9%	1.8%	2.6%	-7.0%	-6.1%	-5.2%	-4.1%	-4.9%	-6.5%	-2.5%	-1.9%	-2.7%

Capacity: 1,446
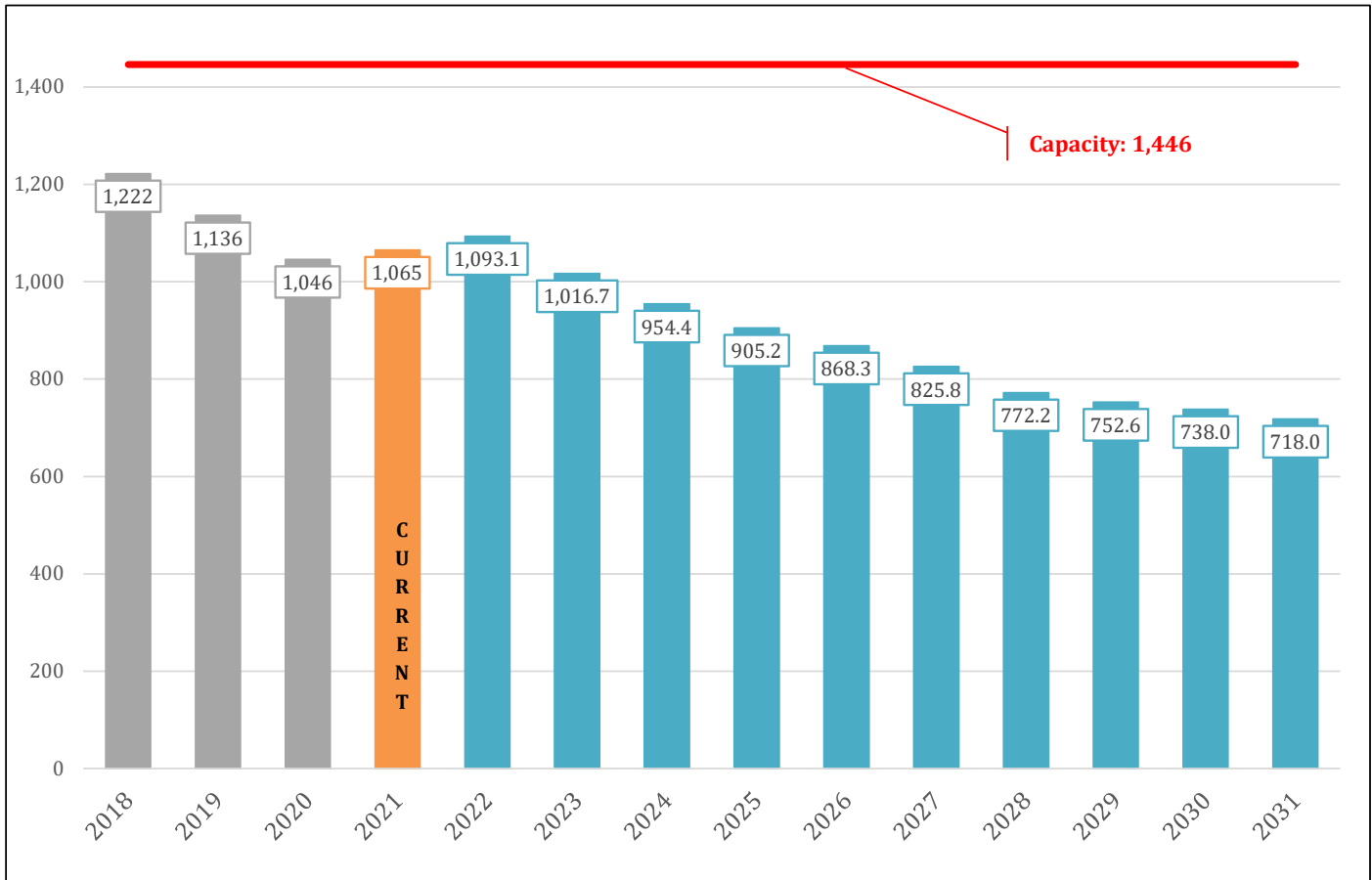
MT. DIABLO USD
STUDENT FORECAST 2021-31
Middle School 6-8

	Valley View MS													
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	288	307	290	266	274.1	250.3	273.6	262.5	261.9	261.9	261.9	261.9	261.9	261.9
1	258	289	279	306	259.6	268.2	243.9	266.4	255.9	255.2	255.2	255.2	255.2	255.2
2	311	265	280	271	301.6	256.1	263.6	239.7	261.9	251.4	250.8	250.8	250.8	250.8
3	274	305	249	281	263.2	294.2	248.0	255.6	232.3	253.7	243.7	243.1	243.1	243.1
4	275	281	306	242	283.9	266.0	296.9	250.2	257.9	234.5	255.9	246.0	245.3	245.3
5	269	281	267	301	239.2	281.6	262.8	292.4	246.8	254.3	231.1	252.5	242.5	241.8
6	269	271	289	268	302.8	241.3	283.2	264.6	292.8	247.8	255.4	232.0	253.8	243.4
7	292	268	265	282	264.8	298.6	237.3	279.0	260.4	287.3	243.6	251.0	228.0	249.4
8	263	313	260	268	288.4	271.5	305.3	242.5	285.5	266.2	293.9	249.2	256.8	233.2
	Actual Resident Students				**Forecasted Resident Students**									
Total 6-8	824	852	814	818	856.0	811.4	825.8	786.1	838.7	801.3	792.9	732.2	738.6	726.0

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	28.0	-38.0	4.0	38.0	-44.6	14.4	-39.7	52.6	-37.4	-8.4	-60.7	6.4	-12.6
	3.4%	-4.5%	0.5%	4.6%	-5.2%	1.8%	-4.8%	6.7%	-4.5%	-1.0%	-7.7%	0.9%	-1.7%
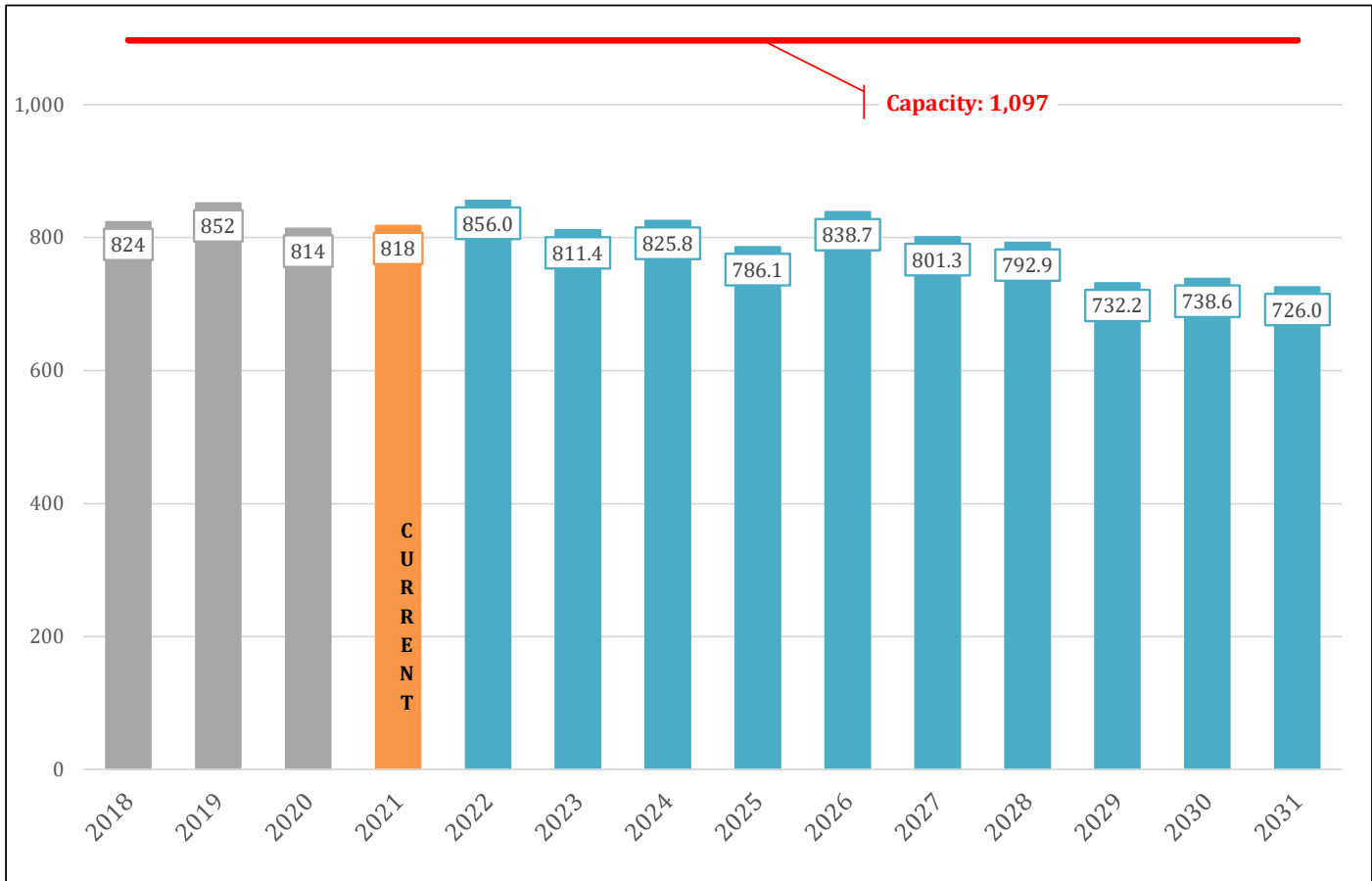
Mt. Diablo USD
HS Attendance Matrix
SY2122

SCHOOL OF ENROLLMENT

SCHOOL OF RESIDENCE

Attendance Area	Count of Students Living in Attendance Area	COLLEGE PARK HS	CONCORD HS	MT DIABLO HS	NORTHGATE HS	YGNACIO VALLEY HS	CROSSROADS HS	DIABLO COMMUNITY DAY	GLENBROOK ACADEMY	HORIZONS SCHOOL INDEPENDENT ST	MT DIABLO UNIFIED	NPS SCHOOL GROUP	OLYMPIC CONTINUATION HS	PROSPECT HS CONTINUATION	SUMMIT HS CONTINUATION
COLLEGE PARK HS	2,052	1,848	10	10	19	10	0	1	5	41	28	14	38	28	0
CONCORD HS	829	14	659	9	33	21	2	2	1	13	26	9	35	3	2
MT DIABLO HS	2,556	58	344	1,430	58	370	12	4	8	43	48	12	157	11	1
NORTHGATE HS	1,119	1	2	0	1,070	14	0	0	0	9	17	5	1	0	0
YGNACIO VALLEY HS	1,101	28	61	28	106	761	7	3	1	16	25	2	48	15	0
CVCHS NONASSIGNED	349	15	62	11	204	20	0	0	0	7	12	8	9	1	0
Resident Students	8,006	1,964	1,138	1,488	1,490	1,196	21	10	15	129	156	50	288	58	3
Out of District Students	121	11	28	27	4	33	1	0	0	8	4	1	4	0	0
Unmatched Students	2	0	1	1	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment	8,129	1,975	1,167	1,516	1,494	1,229	22	10	15	137	160	51	292	58	3

Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Net Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
COLLEGE PARK HS	2,114	2,052	1,975	97.1%	93.4%	116	204	11	127
CONCORD HS	2,226	829	1,167	37.2%	52.4%	479	170	28	507
MT DIABLO HS	2,485	2,556	1,516	102.9%	61.0%	58	1,126	27	85
NORTHGATE HS	1,773	1,119	1,494	63.1%	84.3%	420	49	4	424
YGNACIO VALLEY HS	2,310	1,101	1,229	47.7%	53.2%	435	340	33	468
CVCHS NONASSIGNED	NA	349	22	NA	NA	21	349	1	22

* Utilization is the number of students divided by capacity. The resident student column shows what utilization would be all resident students attended their assigned school. The enrolled students column shows the current utilzation based on actual students attending.

MT. DIABLO USD
STUDENT FORECAST 2021-31
High School 9-12

College Park HS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	551	558	559	504	532.0	491.0	522.4	511.0	507.9	507.9	507.9	507.9	507.9	507.9
1	498	535	507	582	484.8	512.6	471.1	501.5	490.8	487.6	487.6	487.6	487.6	487.6
2	520	477	509	494	557.1	465.1	490.2	450.3	479.8	469.1	466.1	466.1	466.1	466.1
3	503	523	449	507	486.6	549.7	457.6	482.7	443.3	472.0	462.0	458.9	458.9	458.9
4	488	506	513	444	504.9	484.7	546.5	454.4	479.6	440.0	468.8	458.8	455.7	455.7
5	477	485	480	497	433.0	493.4	472.1	531.2	442.1	466.5	427.8	456.2	446.2	443.2
6	504	472	478	457	490.9	426.6	485.2	464.4	521.0	434.2	457.8	419.6	448.0	437.6
7	528	502	453	468	450.8	483.4	418.3	476.8	455.7	510.5	425.7	449.2	411.2	439.4
8	494	549	483	446	472.3	456.3	488.7	421.5	481.2	459.6	514.7	429.1	453.0	414.3
9	531	507	561	481	457.1	484.3	467.5	501.1	430.5	492.4	470.2	525.2	438.4	462.6
10	538	531	501	552	477.3	454.7	481.2	464.7	499.4	427.0	488.9	466.7	521.7	434.8
11	491	529	512	491	538.8	466.3	443.0	469.2	452.4	486.6	416.2	476.1	454.8	508.7
12	455	493	540	514	496.6	545.1	471.1	447.6	474.1	456.7	491.8	420.6	481.1	459.6
	Actual Resident Students				Forecasted Resident Students									
9-12	2,015	2,060	2,114	2,038	1,969.8	1,950.4	1,862.8	1,882.6	1,856.4	1,862.7	1,867.1	1,888.6	1,896.0	1,865.7

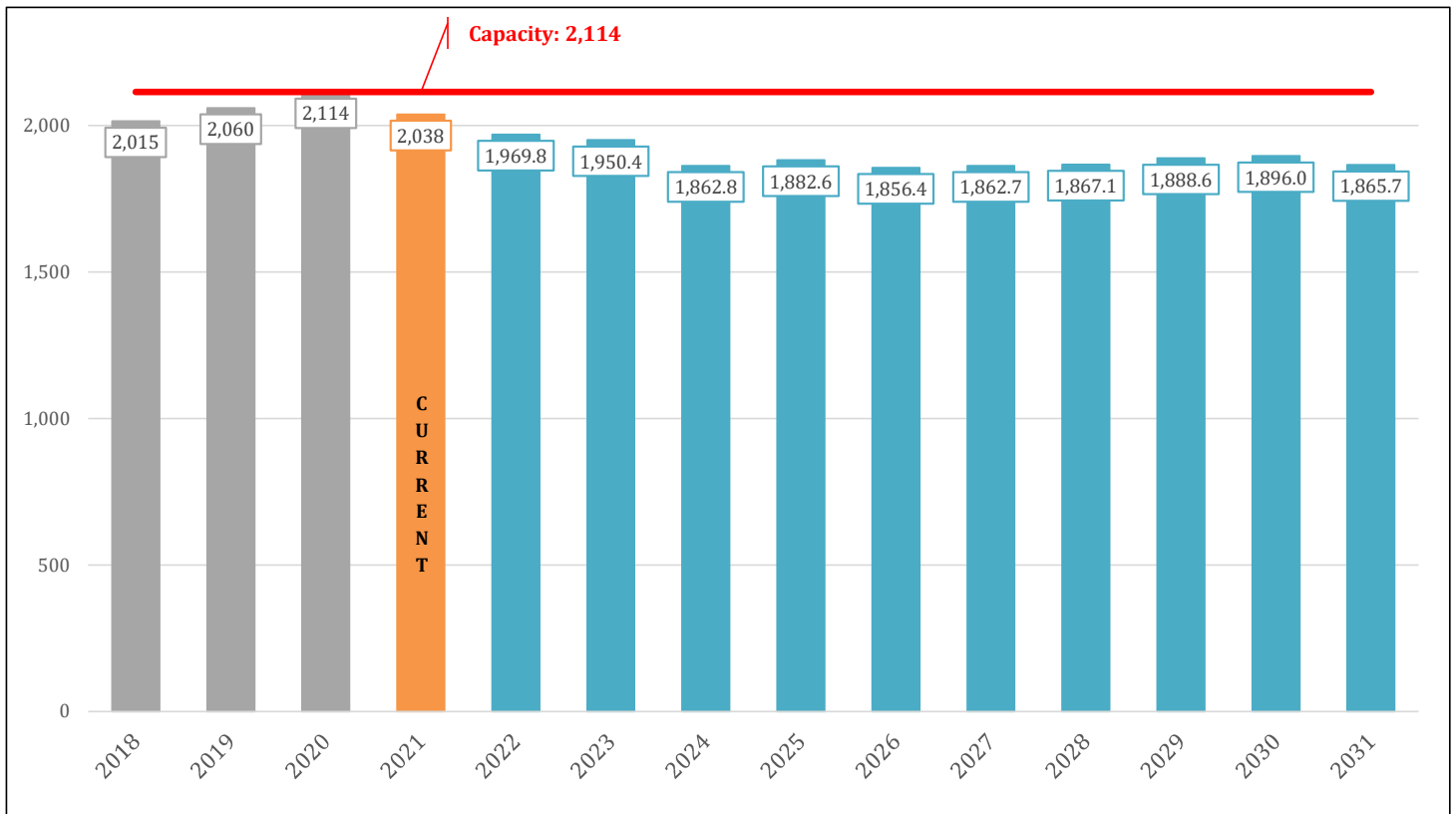| Annual Change	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	45.0	54.0	-76.0	-68.2	-19.4	-87.6	19.8	-26.2	6.3	4.4	21.5	7.4	-30.3
	2.2%	2.6%	-3.6%	-3.3%	-1.0%	-4.5%	1.1%	-1.4%	0.3%	0.2%	1.2%	0.4%	-1.6%

MT. DIABLO USD
STUDENT FORECAST 2021-31
High School 9-12

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	232	226	225	191	197.6	181.0	189.1	193.8	188.0	188.0	188.0	188.0	188.0	188.0
1	177	238	209	239	189.5	196.1	179.7	187.8	192.3	186.7	186.7	186.7	186.7	186.7
2	220	186	238	199	235.5	187.5	193.7	177.4	185.5	190.2	184.4	184.4	184.4	184.4
3	197	219	175	235	196.9	234.5	184.5	190.8	174.8	182.6	187.2	181.6	181.6	181.6
4	235	212	211	184	235.7	197.4	236.2	185.9	192.3	176.3	184.0	188.7	183.0	183.0
5	223	244	195	195	178.7	229.2	192.0	230.8	181.5	187.6	171.9	179.5	184.2	178.6
6	237	214	221	194	187.5	171.9	219.5	184.1	221.5	173.8	179.4	164.4	171.7	176.3
7	232	237	213	217	190.7	184.5	169.3	216.6	181.3	219.2	171.4	176.9	162.0	169.4
8	238	229	238	212	213.5	186.7	180.9	166.2	213.6	178.4	217.0	169.1	174.6	159.8
9	208	194	197	199	176.5	177.4	155.7	151.1	139.1	178.9	149.0	182.5	141.1	145.6
10	217	202	191	202	198.1	174.9	175.9	154.4	149.7	137.8	176.7	147.1	179.6	138.8
11	234	210	201	192	199.4	196.0	171.4	173.3	153.3	148.3	136.3	173.9	145.4	176.3
12	237	255	231	227	212.8	220.3	216.0	189.6	191.9	169.0	163.3	149.7	191.1	160.2
	Actual Resident Students				Forecasted Resident Students									
9-12	896	861	820	820	786.8	768.6	719.0	668.4	634.0	634.0	625.3	653.2	657.2	620.9

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	-35.0	-41.0	0.0	-33.2	-18.2	-49.6	-50.6	-34.4	0.0	-8.7	27.9	4.0	-36.3
	-3.9%	-4.8%	0.0%	-4.0%	-2.3%	-6.5%	-7.0%	-5.1%	0.0%	-1.4%	4.5%	0.6%	-5.5%

Concord HS
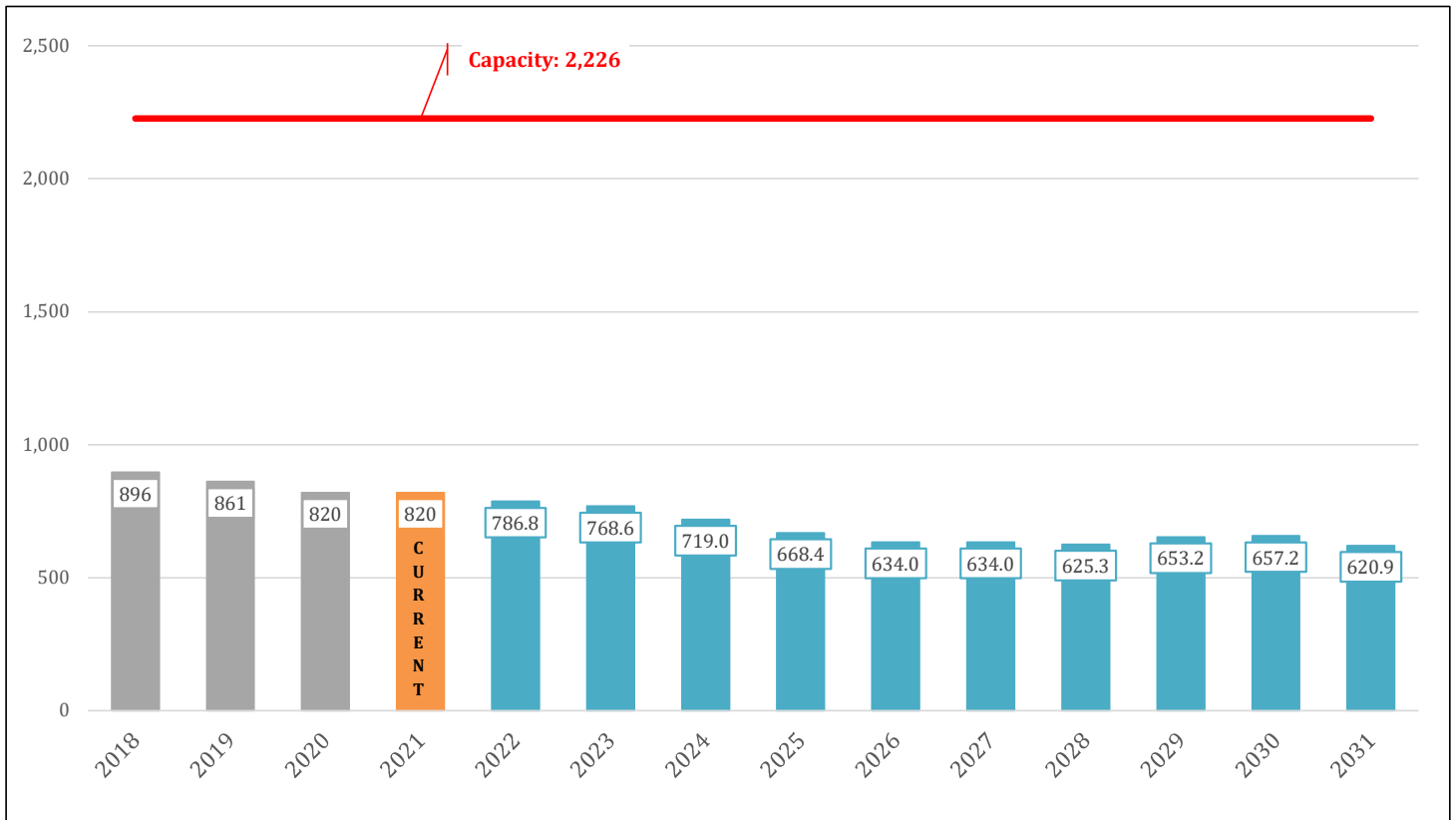
MT. DIABLO USD
STUDENT FORECAST 2021-31
High School 9-12

	CVCHS Non Assigned High School Area														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	331	309	284	270	323.5	311.3	316.4	333.2	320.4	320.4	320.4	320.4	320.4	320.4
1	315	328	310	285	268.5	321.5	309.3	314.3	330.8	318.1	318.1	318.1	318.1	318.1
2	339	332	327	313	293.8	276.5	331.1	318.6	323.6	340.6	327.5	327.5	327.5	327.5
3	324	353	315	309	313.1	293.4	276.4	330.9	318.3	323.3	340.3	327.2	327.2	327.2
4	304	327	334	301	303.7	308.0	288.2	271.4	324.7	312.3	317.2	333.9	321.1	321.1
5	313	313	321	319	302.3	305.5	310.8	289.7	272.7	325.7	313.0	318.2	334.6	321.9
6	342	313	308	306	319.3	302.5	305.7	311.3	289.9	272.7	325.7	313.1	318.2	334.6
7	363	338	291	300	296.6	309.3	293.5	296.0	301.1	280.5	264.1	315.2	302.8	307.8
8	378	354	336	292	297.6	294.2	306.8	291.3	293.1	297.8	278.4	261.8	313.0	301.0
9	72	75	86	99	81.4	84.9	80.8	86.5	88.4	78.5	80.9	77.2	73.1	83.8
10	80	71	72	78	94.8	77.6	81.0	77.3	82.8	84.4	75.2	77.7	73.9	70.0
11	71	83	78	76	82.9	98.5	80.8	83.7	80.0	85.0	86.0	77.6	79.4	76.2
12	83	101	107	88	97.6	105.8	124.5	100.9	104.1	100.0	105.4	105.3	97.5	99.8
	Actual Resident Students				**Forecasted Resident Students**										
9-12	306	330	343	341	356.7	366.8	367.1	348.4	355.3	347.9	347.5	337.8	323.9	329.8

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	24.0	13.0	-2.0	15.7	10.1	0.3	-18.7	6.9	-7.4	-0.4	-9.7	-13.9	5.9
	7.8%	3.9%	-0.6%	4.6%	2.8%	0.1%	-5.1%	2.0%	-2.1%	-0.1%	-2.8%	-4.1%	1.8%
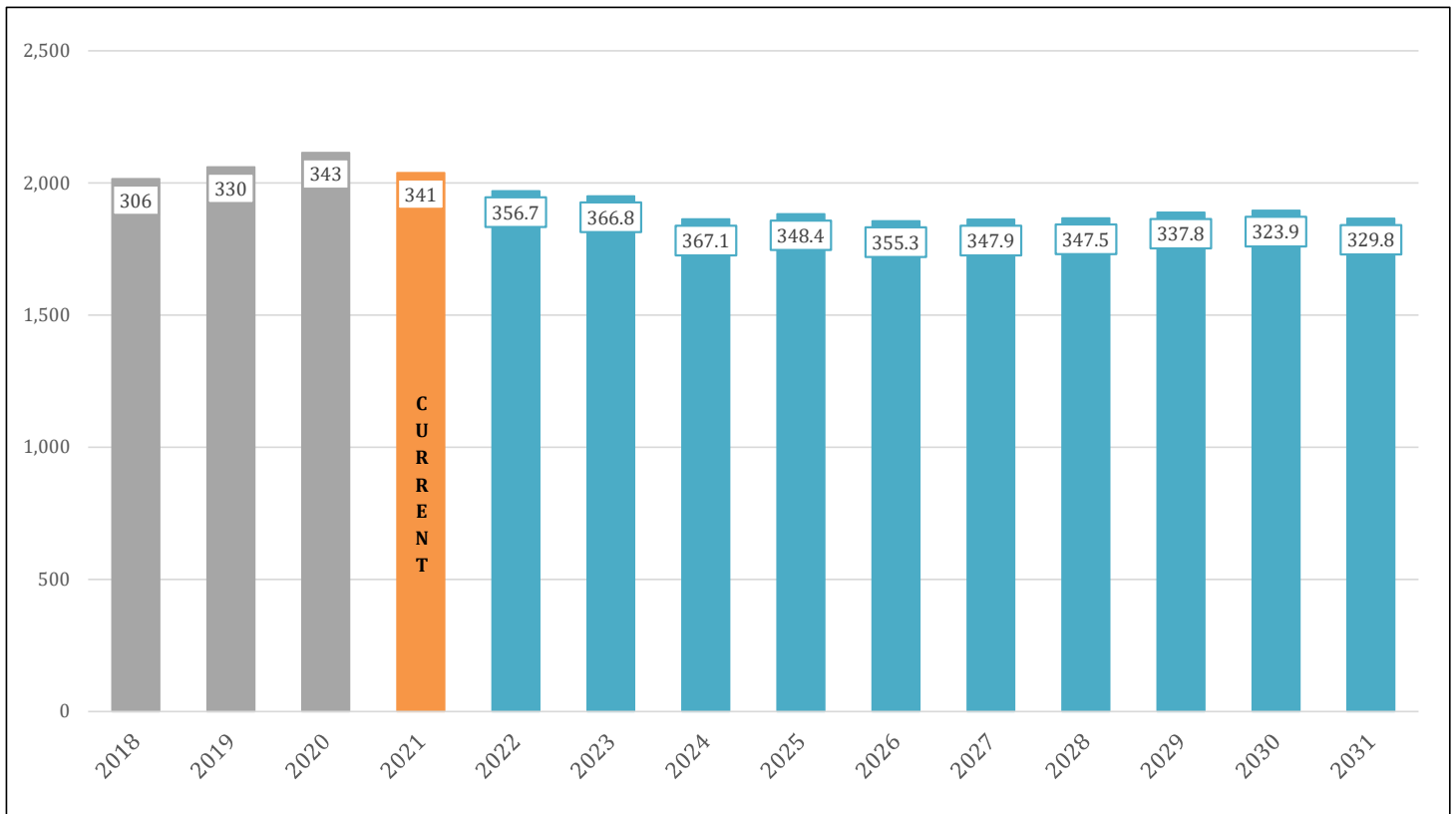
MT. DIABLO USD
STUDENT FORECAST 2021-31
High School 9-12

	Mt Diablo HS													
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	697	735	634	635	615.1	602.6	601.8	617.2	607.3	607.8	607.4	607.4	607.4	607.4
1	763	723	730	650	646.2	631.0	614.7	610.7	625.3	615.2	614.8	614.3	614.3	614.3
2	823	760	693	720	644.0	643.8	624.7	605.8	600.9	615.3	604.4	604.0	603.6	603.6
3	751	818	720	689	705.0	636.5	632.6	611.4	592.0	586.9	599.8	589.4	588.9	588.5
4	801	757	783	709	687.7	706.7	637.8	630.9	608.4	589.3	583.5	596.6	586.2	585.8
5	763	795	721	753	692.8	677.3	690.5	623.0	613.7	591.6	572.3	566.8	579.6	569.5
6	710	703	734	697	702.1	648.8	633.3	639.7	579.4	570.3	548.8	530.8	525.8	538.0
7	858	696	687	749	687.5	695.7	639.0	622.5	626.9	569.8	559.9	538.4	521.0	516.2
8	716	811	666	698	722.9	666.7	671.1	615.3	598.9	602.9	548.3	537.8	516.5	500.1
9	642	621	672	558	598.8	619.8	566.0	565.4	519.4	506.6	507.8	465.1	456.2	435.6
10	604	656	615	650	560.8	606.0	623.2	567.6	567.1	521.0	506.9	507.6	465.2	454.8
11	595	610	632	639	648.3	565.6	607.5	622.6	565.7	565.1	519.6	504.9	506.2	462.4
12	672	692	674	697	726.7	743.8	645.6	687.7	705.5	641.2	639.0	586.1	570.0	572.7
	Actual Resident Students				**Forecasted Resident Students**									
9-12	2,513	2,579	2,593	2,544	2,534.6	2,535.2	2,442.3	2,443.3	2,357.7	2,233.9	2,173.3	2,063.7	1,997.6	1,925.5

Annual Change	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	66.0	14.0	-49.0	-9.4	0.6	-92.9	1.0	-85.6	-123.8	-60.6	-109.6	-66.1	-72.1
	2.6%	0.5%	-1.9%	-0.4%	0.0%	-3.7%	0.0%	-3.5%	-5.3%	-2.7%	-5.0%	-3.2%	-3.6%

MT. DIABLO USD
STUDENT FORECAST 2021-31
High School 9-12

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	282	283	253	250	286.0	256.6	241.5	253.8	250.7	250.7	250.7	250.7	250.7	250.7
1	253	275	281	266	249.8	285.8	256.5	241.3	253.6	250.5	250.5	250.5	250.5	250.5
2	287	258	267	278	262.8	247.9	283.5	254.4	239.5	251.6	248.6	248.6	248.6	248.6
3	252	285	260	261	273.0	257.2	243.5	278.5	249.8	235.2	247.1	244.1	244.1	244.1
4	266	261	281	258	262.2	273.8	259.2	244.5	279.8	251.1	236.1	248.2	245.2	245.2
5	247	265	247	276	251.6	254.1	265.1	252.0	237.5	271.9	243.9	229.4	241.1	238.2
6	266	248	251	240	264.1	243.0	243.2	252.8	241.9	226.5	259.1	232.6	218.8	229.9
7	295	269	244	233	235.1	258.8	237.6	237.3	246.9	236.0	221.3	253.2	227.3	213.9
8	288	291	262	239	227.0	228.7	252.3	231.6	230.1	239.5	229.1	214.9	245.7	220.6
9	297	293	296	264	222.1	212.5	214.8	241.3	220.8	220.1	229.1	222.0	208.1	238.8
10	279	294	285	288	260.4	219.2	210.1	212.7	239.6	218.7	218.1	227.3	220.4	206.8
11	320	266	281	280	279.2	252.4	211.6	204.2	205.9	232.4	213.2	211.3	219.6	214.0
12	309	311	278	282	287.6	285.9	257.6	215.3	207.0	208.5	234.0	215.1	213.2	221.5
	Actual Resident Students				Forecasted Resident Students									
9-12	1,205	1,164	1,140	1,114	1,049.3	970.0	894.1	873.5	873.3	879.7	894.4	875.7	861.3	881.1

Annual Change	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
	-41.0	-24.0	-26.0	-64.7	-79.3	-75.9	-20.6	-0.2	6.4	14.7	-18.7	-14.4	19.8
	-3.4%	-2.1%	-2.3%	-5.8%	-7.6%	-7.8%	-2.3%	0.0%	0.7%	1.7%	-2.1%	-1.6%	2.3%

Northgate HS
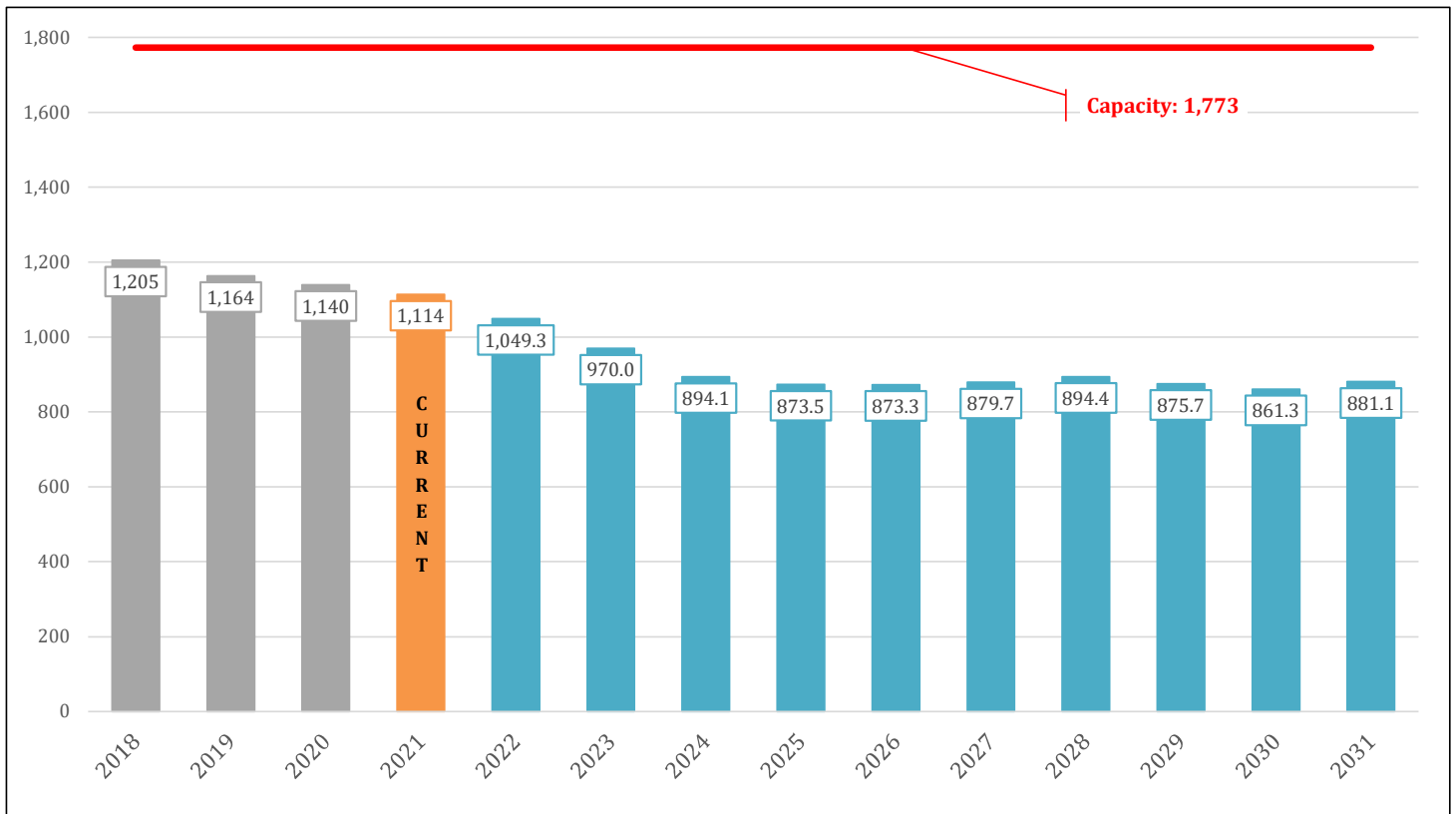
MT. DIABLO USD
STUDENT FORECAST 2021-31
High School 9-12

Ygnacio Valley HS

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	317	294	272	300	309.9	312.1	294.6	308.5	305.0	305.0	305.0	305.0	305.0	305.0
1	327	303	280	275	293.3	302.9	305.1	287.9	301.5	298.1	298.1	298.1	298.1	298.1
2	337	311	272	273	262.8	282.2	292.0	294.0	277.2	290.3	287.1	287.1	287.1	287.1
3	307	326	296	269	266.8	256.6	276.1	285.8	287.8	271.2	284.0	280.9	280.9	280.9
4	296	298	318	294	264.3	261.7	252.1	271.3	281.1	283.0	266.7	279.2	276.2	276.2
5	339	287	268	306	277.2	248.8	245.9	237.2	255.5	265.2	267.0	251.5	263.2	260.5
6	280	307	270	267	284.1	255.3	230.9	228.5	218.9	237.6	245.8	247.5	233.4	244.3
7	279	288	296	262	268.1	284.9	255.7	230.8	229.0	218.1	238.2	245.9	247.7	233.7
8	295	268	279	292	254.4	259.7	276.1	248.8	222.6	222.0	210.1	230.5	237.8	239.7
9	286	291	242	255	278.5	241.8	247.5	262.7	236.9	211.7	212.2	199.5	219.9	227.5
10	293	285	267	262	250.9	273.7	238.4	243.2	258.5	233.7	208.2	208.7	196.5	216.1
11	273	298	271	283	260.8	249.1	272.0	237.7	241.7	257.2	233.8	206.6	207.7	195.2
12	304	303	315	299	304.8	281.0	266.8	293.8	257.0	261.8	278.0	254.4	222.9	225.5
	Actual Resident Students				Forecasted Resident Students									
9-12	1,156	1,177	1,095	1,099	1,095.0	1,045.6	1,024.7	1,037.4	994.1	964.4	932.2	869.2	847.0	864.3

	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031
Annual Change	21.0	-82.0	4.0	-4.0	-49.4	-20.9	12.7	-43.3	-29.7	-32.2	-63.0	-22.2	17.3
	1.8%	-7.0%	0.4%	-0.4%	-4.5%	-2.0%	1.2%	-4.2%	-3.0%	-3.3%	-6.8%	-2.6%	2.0%
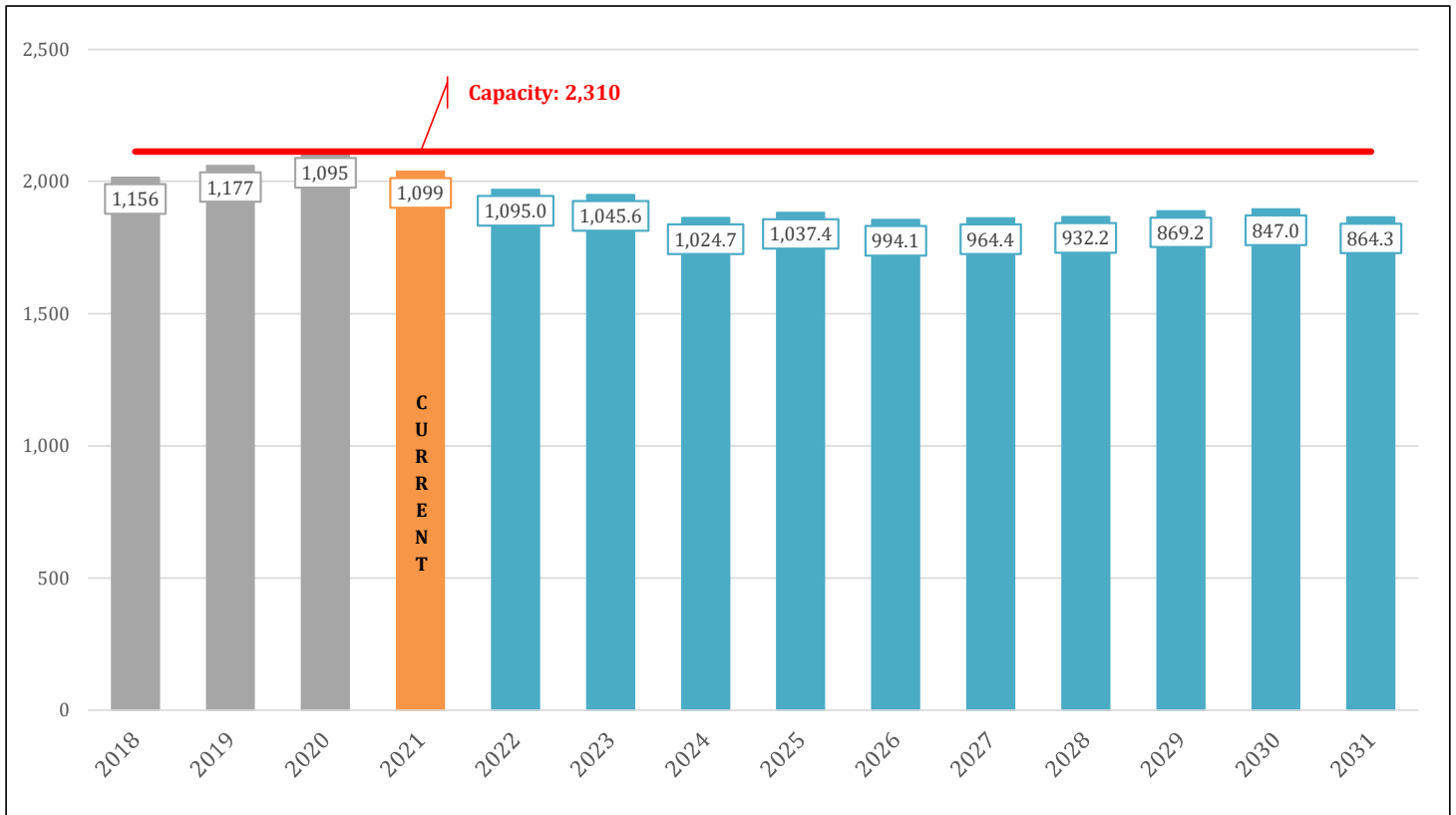
Appendix A: Individual Kindergarten Birthrates by Zip Code
BIRTH RATES USED IN THE FALL 2021 PROJECTIONS
(Collected by Zip Code)

Birth Year	Kinder Year	94517	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	89	89	114.1%		2009/10
2005	2010	103	103	132.1%		2010/11
2006	2011	64	64	82.1%		2011/12
2007	2012	59	59	75.6%		2012/13
2008	2013	85	85	109.0%		2013/14
2009	2014	59	59	75.6%		2014/15
2010	2015	74	74	94.9%		2015/16
2011	2016	62	62	79.5%		2016/17
2012	2017	66	66	84.6%		2017/18
2013	2018	64	64	82.1%		2018/19
2014	2019	54	54	69.2%		2019/20
2015	2020	78	78	147.2%		2020/21
2016	2021	53	53	Base Year		2021/22
2017	2022	76	76	143.4%	1.434	2022/23
2018	2023	78	78	147.2%	1.472	2023/24
2019	2024	75	75	141.5%	1.415	2024/25
2020	2025	85	85	160.4%	1.604	2025/26
2021	2026	Data not available		149.7%	1.497	2026/27
				149.7%	1.497	2027/28
				149.7%	1.497	2028/29
				149.7%	1.497	2029/30
				149.7%	1.497	2030/31
				149.7%	1.497	2031/32

Birth Year	Kinder Year	94518	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	317	317	106.4%		2009/10
2005	2010	328	328	110.1%		2010/11
2006	2011	340	340	114.1%		2011/12
2007	2012	322	322	108.1%		2012/13
2008	2013	339	339	113.8%		2013/14
2009	2014	318	318	106.7%		2014/15
2010	2015	318	318	106.7%		2015/16
2011	2016	329	329	110.4%		2016/17
2012	2017	277	277	93.0%		2017/18
2013	2018	323	323	108.4%		2018/19
2014	2019	337	337	113.1%		2019/20
2015	2020	298	298	106.8%		2020/21
2016	2021	279	279	Base Year		2021/22
2017	2022	326	326	116.8%	1.168	2022/23
2018	2023	330	330	118.3%	1.183	2023/24
2019	2024	294	294	105.4%	1.054	2024/25
2020	2025	310	310	111.1%	1.111	2025/26
2021	2026	Data not available		111.6%	1.116	2026/27
				111.6%	1.116	2027/28
				111.6%	1.116	2028/29
				111.6%	1.116	2029/30
				111.6%	1.116	2030/31
				111.6%	1.116	2031/32

BIRTH RATES USED IN THE FALL 2021 PROJECTIONS (Continued)
(Collected by Zip Code)

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94519	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	211	211	80.8%		2009/10
2005	2010	207	207	79.3%		2010/11
2006	2011	208	208	79.7%		2011/12
2007	2012	249	249	95.4%		2012/13
2008	2013	252	252	96.6%		2013/14
2009	2014	236	236	90.4%		2014/15
2010	2015	267	267	102.3%		2015/16
2011	2016	208	208	79.7%		2016/17
2012	2017	204	204	78.2%		2017/18
2013	2018	217	217	83.1%		2018/19
2014	2019	236	236	90.4%		2019/20
2015	2020	261	261	114.0%		2020/21
2016	2021	229	229	Base Year		2021/22
2017	2022	225	225	98.3%	0.983	2022/23
2018	2023	202	202	88.2%	0.882	2023/24
2019	2024	216	216	94.3%	0.943	2024/25
2020	2025	229	229	100.0%	1.000	2025/26
2021	2026	Data not available		94.2%	0.942	2026/27
				94.2%	0.942	2027/28
				94.2%	0.942	2028/29
				94.2%	0.942	2029/30
				94.2%	0.942	2030/31
				94.2%	0.942	2031/32

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94520	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	740	740	124.0%		2009/10
2005	2010	759	759	127.1%		2010/11
2006	2011	802	802	134.3%		2011/12
2007	2012	749	749	125.5%		2012/13
2008	2013	808	808	135.3%		2013/14
2009	2014	707	707	118.4%		2014/15
2010	2015	658	658	110.2%		2015/16
2011	2016	619	619	103.7%		2016/17
2012	2017	649	649	108.7%		2017/18
2013	2018	598	598	100.2%		2018/19
2014	2019	648	648	108.5%		2019/20
2015	2020	597	597	96.6%		2020/21
2016	2021	618	618	Base Year		2021/22
2017	2022	536	536	86.7%	0.867	2022/23
2018	2023	546	546	88.3%	0.883	2023/24
2019	2024	550	550	89.0%	0.890	2024/25
2020	2025	579	579	93.7%	0.937	2025/26
2021	2026	Data not available		90.3%	0.903	2026/27
				90.3%	0.903	2027/28
				90.3%	0.903	2028/29
				90.3%	0.903	2029/30
				90.3%	0.903	2030/31
				90.3%	0.903	2031/32

BIRTH RATES USED IN THE FALL 2021 PROJECTIONS (Continued)
(Collected by Zip Code)

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94521	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	536	536	120.2%		2009/10
2005	2010	484	484	108.5%		2010/11
2006	2011	479	479	107.4%		2011/12
2007	2012	439	439	98.4%		2012/13
2008	2013	425	425	95.3%		2013/14
2009	2014	458	458	102.7%		2014/15
2010	2015	385	385	86.3%		2015/16
2011	2016	412	412	92.4%		2016/17
2012	2017	424	424	95.1%		2017/18
2013	2018	454	454	101.8%		2018/19
2014	2019	429	429	96.2%		2019/20
2015	2020	446	446	109.3%		2020/21
2016	2021	408	408	Base Year		2021/22
2017	2022	430	430	105.4%	1.054	2022/23
2018	2023	391	391	95.8%	0.958	2023/24
2019	2024	417	417	102.2%	1.022	2024/25
2020	2025	411	411	100.7%	1.007	2025/26
2021	2026	Data not available		99.6%	0.996	2026/27
				99.6%	0.996	2027/28
				99.6%	0.996	2028/29
				99.6%	0.996	2029/30
				99.6%	0.996	2030/31
				99.6%	0.996	2031/32

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94523	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	388	388	100.8%		2009/10
2005	2010	368	368	95.6%		2010/11
2006	2011	404	404	104.9%		2011/12
2007	2012	357	357	92.7%		2012/13
2008	2013	333	333	86.5%		2013/14
2009	2014	391	391	101.6%		2014/15
2010	2015	315	315	81.8%		2015/16
2011	2016	340	340	88.3%		2016/17
2012	2017	351	351	91.2%		2017/18
2013	2018	345	345	89.6%		2018/19
2014	2019	382	382	99.2%		2019/20
2015	2020	385	385	101.3%		2020/21
2016	2021	380	380	Base Year		2021/22
2017	2022	416	416	109.5%	1.095	2022/23
2018	2023	375	375	98.7%	0.987	2023/24
2019	2024	392	392	103.2%	1.032	2024/25
2020	2025	398	398	104.7%	1.047	2025/26
2021	2026	Data not available		102.2%	1.022	2026/27
				102.2%	1.022	2027/28
				102.2%	1.022	2028/29
				102.2%	1.022	2029/30
				102.2%	1.022	2030/31
				102.2%	1.022	2031/32

BIRTH RATES USED IN THE FALL 2021 PROJECTIONS (Continued)
(Collected by Zip Code)

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94553	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	519	519	100.6%		2009/10
2005	2010	509	509	98.6%		2010/11
2006	2011	529	529	102.5%		2011/12
2007	2012	517	517	100.2%		2012/13
2008	2013	480	480	93.0%		2013/14
2009	2014	481	481	93.2%		2014/15
2010	2015	451	451	87.4%		2015/16
2011	2016	438	438	84.9%		2016/17
2012	2017	461	461	89.3%		2017/18
2013	2018	513	513	99.4%		2018/19
2014	2019	513	513	99.4%		2019/20
2015	2020	516	516	104.0%		2020/21
2016	2021	496	496	Base Year		2021/22
2017	2022	504	504	101.6%	1.016	2022/23
2018	2023	453	453	91.3%	0.913	2023/24
2019	2024	519	519	104.6%	1.046	2024/25
2020	2025	472	472	95.2%	0.952	2025/26
2021	2026	Data not available		97.0%	0.970	2026/27
				97.0%	0.970	2027/28
				97.0%	0.970	2028/29
				97.0%	0.970	2029/30
				97.0%	0.970	2030/31
				97.0%	0.970	2031/32

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94565	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	1,467	1,467	109.2%		2009/10
2005	2010	1,464	1,464	108.9%		2010/11
2006	2011	1,642	1,642	122.2%		2011/12
2007	2012	1,453	1,453	108.1%		2012/13
2008	2013	1,406	1,406	104.6%		2013/14
2009	2014	1,418	1,418	105.5%		2014/15
2010	2015	1,476	1,476	109.8%		2015/16
2011	2016	1,358	1,358	101.0%		2016/17
2012	2017	1,356	1,356	100.9%		2017/18
2013	2018	1,299	1,299	96.7%		2018/19
2014	2019	1,359	1,359	101.1%		2019/20
2015	2020	1,344	1,344	100.0%		2020/21
2016	2021	1,344	1,344	Base Year		2021/22
2017	2022	1,373	1,373	102.2%	1.022	2022/23
2018	2023	1,299	1,299	96.7%	0.967	2023/24
2019	2024	1,276	1,276	94.9%	0.949	2024/25
2020	2025	1,272	1,272	94.6%	0.946	2025/26
2021	2026	Data not available		95.4%	0.954	2026/27
				95.4%	0.954	2027/28
				95.4%	0.954	2028/29
				95.4%	0.954	2029/30
				95.4%	0.954	2030/31
				95.4%	0.954	2031/32

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94597	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	233	233	78.7%		2009/10
2005	2010	222	222	75.0%		2010/11
2006	2011	240	240	81.1%		2011/12
2007	2012	243	243	82.1%		2012/13
2008	2013	242	242	81.8%		2013/14
2009	2014	287	287	97.0%		2014/15
2010	2015	245	245	82.8%		2015/16
2011	2016	263	263	88.9%		2016/17
2012	2017	260	260	87.8%		2017/18
2013	2018	293	293	99.0%		2018/19
2014	2019	294	294	99.3%		2019/20
2015	2020	296	296	97.4%		2020/21
2016	2021	304	304	Base Year		2021/22
2017	2022	287	287	94.4%	0.944	2022/23
2018	2023	312	312	102.6%	1.026	2023/24
2019	2024	309	309	101.6%	1.016	2024/25
2020	2025	298	298	98.0%	0.980	2025/26
2021	2026	Data not available		100.8%	1.008	2026/27
				100.8%	1.008	2027/28
				100.8%	1.008	2028/29
				100.8%	1.008	2029/30
				100.8%	1.008	2030/31
				100.8%	1.008	2031/32

Births by Zip Code				Birth Rate		
Birth Year	Kinder Year	94598	Total	% Change*	Birthrate Used in Forecast	School Year
2004	2009	181	181	72.4%		2009/10
2005	2010	183	183	73.2%		2010/11
2006	2011	184	184	73.6%		2011/12
2007	2012	171	171	68.4%		2012/13
2008	2013	165	165	66.0%		2013/14
2009	2014	161	161	64.4%		2014/15
2010	2015	181	181	72.4%		2015/16
2011	2016	226	226	90.4%		2016/17
2012	2017	177	177	70.8%		2017/18
2013	2018	211	211	84.4%		2018/19
2014	2019	218	218	87.2%		2019/20
2015	2020	250	250	111.6%		2020/21
2016	2021	224	224	Base Year		2021/22
2017	2022	259	259	115.6%	1.156	2022/23
2018	2023	231	231	103.1%	1.031	2023/24
2019	2024	214	214	95.5%	0.955	2024/25
2020	2025	227	227	101.3%	1.013	2025/26
2021	2026	Data not available		100.0%	1.000	2026/27
				100.0%	1.000	2027/28
				100.0%	1.000	2028/29
				100.0%	1.000	2029/30
				100.0%	1.000	2030/31
				100.0%	1.000	2031/32

Appendix B

<u>TK Birth Calculation:</u>

The Universal TK Forecasts accounts for the state of California's recent AB130 universal Tk- implementaion. The universal TK forecast for Fall 2022 - Fall 2024 were based on the TK Birth rates that were calculated. Davis Demographics assumes that the Fall 2021 TK class was born 4 years prior in 2017. 2017 births were compared to 2018 births to identify a % change in births which helps forecast the Fall 2022 TK births. The comparison was also made between births in 2019-2020 to help come up with an incoming TK forecast for Fall 2022 – Fall 2024. (2018 births were compared to 2017 births, 2019 births were compared to 2017 births etc.) The % Change column on each table provides an indication on wether there will be growth or decline with incoming TK students four years after these are born.

<u>TK Forecast Calculation with Universal TK Integration:</u>

1. The total number of Fall 2021 TK students living within the district boundary and each of the zip code boundaries were identified.

2. These Fall 2021 grade TK student totals were used as the base for wich the birth rate (% change) was applied to help forecast incoming TK within each zip code boundary.

3. Universal TK as a result of AB 130 will officially come into effect in Fall 2022. Two months of elegibility for grade TK will be phased in each year from 2022 -2024 and and additional three months in 2025 until all four year olds are elegible for the grade TK program.

4. In order to include the two and three month universal TK integration, the average of TK enrollment over the previus 4 years (2017-2020) was calculated for each zip code. A three month and two month average was then derived from this calculation.

5. These two month averages were then added accordingly to the forecasted TK enrollment from Fall 2022 through Fall 2024. The three month average was added to Fall 2025.

6. Please take a look at the green column in each zip code table for the TK forecasts by zip code within the district boundary.

7. District-wide TK forecasts are listed following each individual forecast listing

8. An adjusted universal TK birthrate was applied to the existing TK population within each of the elementary attendance areas to come up with TK forecasts by elementary attendance areas.

Birthrates and TK Forecast by Zip Code

		Births	Birth Rate				
Birth Year	**Kinder Year**	**Zip Code** **94517**	**% Change***	**Universal Tk Integration Birthrate Adjustment for Forecast**	**School Year**		
2005	2009	103	135.5%		2009/10		
2006	2010	64	84.2%		2010/11		
2007	2011	59	77.6%		2011/12		
2008	2012	85	111.8%		2012/13		
2009	2013	59	77.6%		2013/14		
2010	2014	74	97.4%		2014/15		
2011	2015	62	81.6%		2015/16		
2012	2016	66	86.8%		2016/17		
2013	2017	64	84.2%		2017/18	Fall 2021 TK Class & Forecasted TK Classes	
2014	2018	54	71.1%		2018/19		
2015	2019	78	102.6%		2019/20		
2016	2020	53	69.7%		2020/21		
2017	2021	76	Base Year		2021/22	21	
2018	2022	78	102.6%	1.614	2022/23	33.9	Fall 2022
2019	2023	75	98.7%	2.161	2023/24	45.4	Fall 2023
2020	2024	85	111.8%	2.880	2024/25	60.5	Fall 2024
2021	2025	Data not Available	104.4%	3.687	2025/26	77.4	Fall 2025
2022	2026		104.4%	3.687	2026/27	77.4	Fall 2026
2023	2027		104.4%	3.687	2027/28	77.4	Fall 2027
2024	2028		104.4%	3.687	2028/29	77.4	Fall 2028
2025	2029		104.4%	3.687	2029/30	77.4	Fall 2029
2026	2030		104.4%	3.687	2030/31	77.4	Fall 2030
2027	2031		104.4%	3.687	2031/32	77.4	Fall 2031

94517 Historical TK Counts			
2018	2019	2020	2021
17	15	21	21
3 month TK Average 2018-2021			19
Two Month TK Average			12.3

		Births	Birth Rate				
Birth Year	**Kinder Year**	**Zip Code** **94518**	**% Change***	**Universal Tk Integration Birthrate Adjustment for Forecast**	**School Year**		
2005	2009	328	100.6%		2009/10		
2006	2010	340	104.3%		2010/11		
2007	2011	322	98.8%		2011/12		
2008	2012	339	104.0%		2012/13		
2009	2013	318	97.5%		2013/14		
2010	2014	318	97.5%		2014/15		
2011	2015	329	100.9%		2015/16		
2012	2016	277	85.0%		2016/17		
2013	2017	323	99.1%		2017/18	Fall 2021 TK Class & Forecasted TK Classes	
2014	2018	337	103.4%		2018/19		
2015	2019	298	91.4%		2019/20		
2016	2020	279	85.6%		2020/21		
2017	2021	326	Base Year		2021/22	30	
2018	2022	330	101.2%	1.690	2022/23	50.7	Fall 2022
2019	2023	294	90.2%	2.257	2023/24	67.7	Fall 2023
2020	2024	310	95.1%	2.984	2024/25	89.5	Fall 2024
2021	2025	Data not Available	95.5%	4.005	2025/26	120.2	Fall 2025
2022	2026		95.5%	4.005	2026/27	120.2	Fall 2026
2023	2027		95.5%	4.005	2027/28	120.2	Fall 2027
2024	2028		95.5%	4.005	2028/29	120.2	Fall 2028
2025	2029		95.5%	4.005	2029/30	120.2	Fall 2029
2026	2030		95.5%	4.005	2030/31	120.2	Fall 2030
2027	2031		95.5%	4.005	2031/32	120.2	Fall 2031

94518 Historical TK Counts			
2018	2019	2020	2021
29	32	31	30
3 month TK Average 2018-2021			31
Two Month TK Average			20.3

Birthrates and TK Forecast by Zip Code

Birth Year	Kinder Year	Zip Code 94519 (Births)	% Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	207	92.0%		2009/10		
2006	2010	208	92.4%		2010/11		
2007	2011	249	110.7%		2011/12		
2008	2012	252	112.0%		2012/13		
2009	2013	236	104.9%		2013/14		
2010	2014	267	118.7%		2014/15		
2011	2015	208	92.4%		2015/16		
2012	2016	204	90.7%		2016/17		
2013	2017	217	96.4%		2017/18		
2014	2018	236	104.9%		2018/19		
2015	2019	261	116.0%		2019/20		
2016	2020	229	101.8%		2020/21		
2017	2021	225	Base Year		2021/22	13	
2018	2022	202	89.8%	1.859	2022/23	24.2	Fall 2022
2019	2023	216	96.0%	2.883	2023/24	37.5	Fall 2023
2020	2024	229	101.8%	3.902	2024/25	50.7	Fall 2024
2021	2025	Data not Available	95.9%	5.285	2025/26	68.7	Fall 2025
2022	2026		95.9%	5.285	2026/27	68.7	Fall 2026
2023	2027		95.9%	5.285	2027/28	68.7	Fall 2027
2024	2028		95.9%	5.285	2028/29	68.7	Fall 2028
2025	2029		95.9%	5.285	2029/30	68.7	Fall 2029
2026	2030		95.9%	5.285	2030/31	68.7	Fall 2030
2027	2031		95.9%	5.285	2031/32	68.7	Fall 2031

94519 Historical TK Counts			
2018	2019	2020	2021
19	25	18	13
3 month TK Average 2018-2021			19
Two Month TK Average			12.5

Birth Year	Kinder Year	Zip Code 94520 (Births)	% Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	759	141.6%		2009/10		
2006	2010	802	149.6%		2010/11		
2007	2011	749	139.7%		2011/12		
2008	2012	808	150.7%		2012/13		
2009	2013	707	131.9%		2013/14		
2010	2014	658	122.8%		2014/15		
2011	2015	619	115.5%		2015/16		
2012	2016	649	121.1%		2016/17		
2013	2017	598	111.6%		2017/18		
2014	2018	648	120.9%		2018/19		
2015	2019	597	111.4%		2019/20		
2016	2020	618	115.3%		2020/21		
2017	2021	536	Base Year		2021/22	60	
2018	2022	546	101.9%	1.630	2022/23	97.8	Fall 2022
2019	2023	550	102.6%	2.248	2023/24	134.9	Fall 2023
2020	2024	579	108.0%	2.914	2024/25	174.8	Fall 2024
2021	2025	Data not Available	104.2%	3.792	2025/26	227.5	Fall 2025
2022	2026		104.2%	3.792	2026/27	227.5	Fall 2026
2023	2027		104.2%	3.792	2027/28	227.5	Fall 2027
2024	2028		104.2%	3.792	2028/29	227.5	Fall 2028
2025	2029		104.2%	3.792	2029/30	227.5	Fall 2029
2026	2030		104.2%	3.792	2030/31	227.5	Fall 2030
2027	2031		104.2%	3.792	2031/32	227.5	Fall 2031

94520 Historical TK Counts			
2018	2019	2020	2021
55	63	42	60
3 month TK Average 2018-2021			55
Two Month TK Average			36.7

Birthrates and TK Forecast by Zip Code

Birth Year	Kinder Year	Births — Zip Code 94521	Birth Rate — % Change*	Birth Rate — Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	484	112.6%		2009/10		
2006	2010	479	111.4%		2010/11		
2007	2011	439	102.1%		2011/12		
2008	2012	425	98.8%		2012/13		
2009	2013	458	106.5%		2013/14		
2010	2014	385	89.5%		2014/15		
2011	2015	412	95.8%		2015/16		
2012	2016	424	98.6%		2016/17		
2013	2017	454	105.6%		2017/18		
2014	2018	429	99.8%		2018/19		
2015	2019	446	103.7%		2019/20		
2016	2020	408	94.9%		2020/21		
2017	2021	430	Base Year		2021/22	52	
2018	2022	391	90.9%	1.653	2022/23	86.0	Fall 2022
2019	2023	417	97.0%	2.457	2023/24	127.8	Fall 2023
2020	2024	411	95.6%	3.187	2024/25	165.7	Fall 2024
2021	2025		94.5%	4.291	2025/26	223.1	Fall 2025
2022	2026		94.5%	4.291	2026/27	223.1	Fall 2026
2023	2027	Data not Available	94.5%	4.291	2027/28	223.1	Fall 2027
2024	2028		94.5%	4.291	2028/29	223.1	Fall 2028
2025	2029		94.5%	4.291	2029/30	223.1	Fall 2029
2026	2030		94.5%	4.291	2030/31	223.1	Fall 2030
2027	2031		94.5%	4.291	2031/32	223.1	Fall 2031

94521 Historical TK Counts			
2018	2019	2020	2021
59	68	53	52
3 month TK Average 2018-2021			58
Two Month TK Average			38.7

Birth Year	Kinder Year	Births — Zip Code 94523	Birth Rate — % Change*	Birth Rate — Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	368	88.5%		2009/10		
2006	2010	404	97.1%		2010/11		
2007	2011	357	85.8%		2011/12		
2008	2012	333	80.0%		2012/13		
2009	2013	391	94.0%		2013/14		
2010	2014	315	75.7%		2014/15		
2011	2015	340	81.7%		2015/16		
2012	2016	351	84.4%		2016/17		
2013	2017	345	82.9%		2017/18		
2014	2018	382	91.8%		2018/19		
2015	2019	385	92.5%		2019/20		
2016	2020	380	91.3%		2020/21		
2017	2021	416	Base Year		2021/22	42	
2018	2022	375	90.1%	1.735	2022/23	72.9	Fall 2022
2019	2023	392	94.2%	2.609	2023/24	109.6	Fall 2023
2020	2024	398	95.7%	3.457	2024/25	145.2	Fall 2024
2021	2025		93.3%	4.683	2025/26	196.7	Fall 2025
2022	2026		93.3%	4.683	2026/27	196.7	Fall 2026
2023	2027		93.3%	4.683	2027/28	196.7	Fall 2027
2024	2028	Data not Available	93.3%	4.683	2028/29	196.7	Fall 2028
2025	2029		93.3%	4.683	2029/30	196.7	Fall 2029
2026	2030		93.3%	4.683	2030/31	196.7	Fall 2030
2027	2031		93.3%	4.683	2031/32	196.7	Fall 2031

94523 Historical TK Counts			
2018	2019	2020	2021
61	68	39	42
3 month TK Average 2018-2021			53
Two Month TK Average			35.0

Birthrates and TK Forecast by Zip Code

Birth Year	Kinder Year	Births Zip Code 94553	% Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	509	101.0%		2009/10		
2006	2010	529	105.0%		2010/11		
2007	2011	517	102.6%		2011/12		
2008	2012	480	95.2%		2012/13		
2009	2013	481	95.4%		2013/14		
2010	2014	451	89.5%		2014/15		
2011	2015	438	86.9%		2015/16		
2012	2016	461	91.5%		2016/17		
2013	2017	513	101.8%		2017/18		
2014	2018	513	101.8%		2018/19		
2015	2019	516	102.4%		2019/20		
2016	2020	496	98.4%		2020/21		
2017	2021	504	Base Year		2021/22	30	
2018	2022	453	89.9%	1.582	2022/23	47.5	Fall 2022
2019	2023	519	103.0%	2.396	2023/24	71.9	Fall 2023
2020	2024	472	93.7%	2.987	2024/25	89.6	Fall 2024
2021	2025	Data not Available	95.5%	4.030	2025/26	120.9	Fall 2025
2022	2026		95.5%	4.030	2026/27	120.9	Fall 2026
2023	2027		95.5%	4.030	2027/28	120.9	Fall 2027
2024	2028		95.5%	4.030	2028/29	120.9	Fall 2028
2025	2029		95.5%	4.030	2029/30	120.9	Fall 2029
2026	2030		95.5%	4.030	2030/31	120.9	Fall 2030
2027	2031		95.5%	4.030	2031/32	120.9	Fall 2031

94553 Historical TK Counts			
2018	2019	2020	2021
33	43	17	30
3 month TK Average 2018-2021			31
Two Month TK Average			20.5

Birth Year	Kinder Year	Births Zip Code 94565	% Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	1,464	106.6%		2009/10		
2006	2010	1,642	119.6%		2010/11		
2007	2011	1,453	105.8%		2011/12		
2008	2012	1,406	102.4%		2012/13		
2009	2013	1,418	103.3%		2013/14		
2010	2014	1,476	107.5%		2014/15		
2011	2015	1,358	98.9%		2015/16		
2012	2016	1,356	98.8%		2016/17		
2013	2017	1,299	94.6%		2017/18		
2014	2018	1,359	99.0%		2018/19		
2015	2019	1,344	97.9%		2019/20		
2016	2020	1,344	97.9%		2020/21		
2017	2021	1,373	Base Year		2021/22	48	
2018	2022	1,299	94.6%	1.672	2022/23	80.2	Fall 2022
2019	2023	1,276	92.9%	2.381	2023/24	114.3	Fall 2023
2020	2024	1,272	92.6%	3.104	2024/25	149.0	Fall 2024
2021	2025	Data not Available	93.4%	4.200	2025/26	201.6	Fall 2025
2022	2026		93.4%	4.200	2026/27	201.6	Fall 2026
2023	2027		93.4%	4.200	2027/28	201.6	Fall 2027
2024	2028		93.4%	4.200	2028/29	201.6	Fall 2028
2025	2029		93.4%	4.200	2029/30	201.6	Fall 2029
2026	2030		93.4%	4.200	2030/31	201.6	Fall 2030
2027	2031		93.4%	4.200	2031/32	201.6	Fall 2031

94565 Historical TK Counts			
2018	2019	2020	2021
54	61	46	48
3 month TK Average 2018-2021			52
Two Month TK Average			34.8

Birthrates and TK Forecast by Zip Code

Birth Year	Kinder Year	Zip Code 94597 (Births)	% Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	222	77.4%		2009/10		
2006	2010	240	83.6%		2010/11		
2007	2011	243	84.7%		2011/12		
2008	2012	242	84.3%		2012/13		
2009	2013	287	100.0%		2013/14		
2010	2014	245	85.4%		2014/15		
2011	2015	263	91.6%		2015/16		
2012	2016	260	90.6%		2016/17		
2013	2017	293	102.1%		2017/18		
2014	2018	294	102.4%		2018/19		
2015	2019	296	103.1%		2019/20		
2016	2020	304	105.9%		2020/21		
2017	2021	287	Base Year		2021/22	8	
2018	2022	312	108.7%	2.400	2022/23	19.2	Fall 2022
2019	2023	309	107.7%	3.702	2023/24	29.6	Fall 2023
2020	2024	298	103.8%	4.976	2024/25	39.8	Fall 2024
2021	2025		106.7%	6.974	2025/26	55.8	Fall 2025
2022	2026		106.7%	6.974	2026/27	55.8	Fall 2026
2023	2027	Data not Available	106.7%	6.974	2027/28	55.8	Fall 2027
2024	2028		106.7%	6.974	2028/29	55.8	Fall 2028
2025	2029		106.7%	6.974	2029/30	55.8	Fall 2029
2026	2030		106.7%	6.974	2030/31	55.8	Fall 2030
2027	2031		106.7%	6.974	2031/32	55.8	Fall 2031

94597 Historical TK Counts			
2018	2019	2020	2021
17	14	25	7
3 month TK Average 2018-2021			16
Two Month TK Average			10.5

Birth Year	Kinder Year	Zip Code 94598 (Births)	% Change*	Universal Tk Integration Birthrate Adjustment for Forecast	School Year	Fall 2021 TK Class & Forecasted TK Classes	
2005	2009	183	70.7%		2009/10		
2006	2010	184	71.0%		2010/11		
2007	2011	171	66.0%		2011/12		
2008	2012	165	63.7%		2012/13		
2009	2013	161	62.2%		2013/14		
2010	2014	181	69.9%		2014/15		
2011	2015	226	87.3%		2015/16		
2012	2016	177	68.3%		2016/17		
2013	2017	211	81.5%		2017/18		
2014	2018	218	84.2%		2018/19		
2015	2019	250	96.5%		2019/20		
2016	2020	224	86.5%		2020/21		
2017	2021	259	Base Year		2021/22	45	
2018	2022	231	89.2%	1.522	2022/23	68.5	Fall 2022
2019	2023	214	82.6%	2.086	2023/24	93.8	Fall 2023
2020	2024	227	87.6%	2.765	2024/25	124.4	Fall 2024
2021	2025		86.5%	3.698	2025/26	166.4	Fall 2025
2022	2026		86.5%	3.698	2026/27	166.4	Fall 2026
2023	2027		86.5%	3.698	2027/28	166.4	Fall 2027
2024	2028	Data not Available	86.5%	3.698	2028/29	166.4	Fall 2028
2025	2029		86.5%	3.698	2029/30	166.4	Fall 2029
2026	2030		86.5%	3.698	2030/31	166.4	Fall 2030
2027	2031		86.5%	3.698	2031/32	166.4	Fall 2031

94598 Historical TK Counts			
2018	2019	2020	2021
52	36	37	45
3 month TK Average 2018-2021			43
Two Month TK Average			28.3

* % Change refers to the change in total births for each year compared to the base year.
Source: California Department of Health Statistics

District-Wide Resident Transitional Kindergarten Student Projections										
Actual		**Projected TK Students**			**Projection Date 10/06/2021**					
	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029	SY2030	SY2031
TK	349	581.3	833.2	1091.2	1460.8	1460.8	1460.8	1460.8	1460.8	1460.8	1460.8

Resident Transitional Kindergarten Student Projections by Elementary Attendance Area											
	Actual	**Projected TK Students**				**Projection Date 10/06/2021**					
Elementary Attendance Area	SY2021	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029	SY2030	SY2031
Ayers ES	8	13.2	19.7	25.5	34.3	34.3	34.3	34.3	34.3	34.3	34.3
Bancroft ES	12	18.6	25.4	33.6	45.0	45.0	45.0	45.0	45.0	45.0	45.0
Bel Air ES	10	16.7	23.8	31.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0
Cambridge ES	13	21.2	29.2	37.9	49.3	49.3	49.3	49.3	49.3	49.3	49.3
Delta View ES	18	30.1	42.9	55.9	75.6	75.6	75.6	75.6	75.6	75.6	75.6
El Monte ES	9	15.1	20.9	27.5	36.9	36.9	36.9	36.9	36.9	36.9	36.9
Fair Oaks ES	7	12.5	17.6	23.3	31.5	31.5	31.5	31.5	31.5	31.5	31.5
Gregory Gardens ES	8	13.9	20.9	27.7	37.5	37.5	37.5	37.5	37.5	37.5	37.5
Hidden Valley ES	25	40.3	61.0	77.0	104.0	104.0	104.0	104.0	104.0	104.0	104.0
Highlands ES	13	21.5	31.9	41.4	55.8	55.8	55.8	55.8	55.8	55.8	55.8
Holbrook ES	6	10.5	15.4	20.4	27.2	27.2	27.2	27.2	27.2	27.2	27.2
Meadow Homes ES	18	29.3	40.5	52.5	68.3	68.3	68.3	68.3	68.3	68.3	68.3
Monte Gardens ES	3	5.6	8.6	11.7	15.9	15.9	15.9	15.9	15.9	15.9	15.9
Mountain View ES	2	3.3	4.9	6.4	8.6	8.6	8.6	8.6	8.6	8.6	8.6
Mt Diablo ES	23	37.1	49.7	66.2	84.8	84.8	84.8	84.8	84.8	84.8	84.8
Pleasant Hill Elementary	20	39.4	59.8	79.8	109.7	109.7	109.7	109.7	109.7	109.7	109.7
Rio Vista ES	11	18.4	26.2	34.1	46.2	46.2	46.2	46.2	46.2	46.2	46.2
Shore Acres ES	9	15.0	21.4	27.9	37.8	37.8	37.8	37.8	37.8	37.8	37.8
Silverwood ES	20	33.1	49.1	63.7	85.8	85.8	85.8	85.8	85.8	85.8	85.8
Strandwood ES	11	19.1	28.7	38.0	51.5	51.5	51.5	51.5	51.5	51.5	51.5
Sun Terrace ES	22	36.5	51.4	67.1	87.9	87.9	87.9	87.9	87.9	87.9	87.9
Valhalla ES	14	23.5	35.5	46.0	62.3	62.3	62.3	62.3	62.3	62.3	62.3
Valle Verde ES	14	21.8	29.7	39.4	52.7	52.7	52.7	52.7	52.7	52.7	52.7
Walnut Acres ES	24	36.5	50.1	66.4	88.8	88.8	88.8	88.8	88.8	88.8	88.8
Westwood ES	6	10.3	15.6	20.6	27.7	27.7	27.7	27.7	27.7	27.7	27.7
Woodside ES	10	16.9	22.8	30.0	40.3	40.3	40.3	40.3	40.3	40.3	40.3
Wren Avenue ES	3	5.3	8.0	10.7	14.4	14.4	14.4	14.4	14.4	14.4	14.4
Ygnacio Valley ES	10	16.6	22.5	29.5	39.0	39.0	39.0	39.0	39.0	39.0	39.0