

Site: Bel Air Elementary

School Site Council Approval Date*: 2/28/2023

	Yea	No	Abstentions
School Site Council Vote – Plan Amendment:	8	0	0
School Site Council Vote – Budget Amendment:	8	0	0

* Attach copy of SSC minutes and email to filiosc@mdusd.org no later than March 30, 2023 .

Amended 2022-2023 SPSA Title I (3070)

Beginning Title I Budget (3070)	\$221,324.47	Revised Title I Budget (3070)	\$ 199,474.83	Total New 3070 Funds	\$ (21,849.64)
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Goal (list Goal Number)	Action Number (existing or new)	Action	Amount	Remaining Balance
1	3	Provide necessary technology equipment and services for students and staff in order to meet the needs of all learners with the intention of continuing to provide 1-to-1 devices for all students.	\$ (12,500.00)	\$ (9,349.64)
1	4	Provide materials, supplies, Professional Development on and off campus and teacher collaboration time before, during and after school in order to effectively implement instructional strategies as we continue implementation of our AVID program.	\$ (2,000.00)	\$ (7,349.64)
1	8	Provide / improve / secure equipment and furniture in order to provide students and staff with a clean, safe, productive, and innovative learning environment.	\$ (1,500.00)	\$ (5,849.64)
2	6	Provide additional security tools / measures / technology to ensure the safety of all students, family members, and staff.	\$ (1,000.00)	\$ (4,849.64)
2	11	Improve student and staff morale by providing upgrades and enhancements to our facilities, grounds, classrooms and office space.	\$ (2,000.00)	\$ (2,849.64)
3	1	Improve communication to inform families of school activities and student progress by way of fliers and electronic communication (i.e. Twitter, Slide show in main office, etc.)	\$ (2,849.64)	\$ (0.00)
				\$ (0.00)

