

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, SEPTEMBER 28, 2015**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Bancroft Elementary	Instructional Assistant-Bilingual	0300 – Elementary General Ed. Programs	0.75 (School Day Only)	\$37,751 \$41,569 Full Year	9/29/15	Create a part-time 30 hour/week position.
Dent/Food & Nutrition Services	Food Service Information Systems Coordinator	6110 – Food Services	-0.75 (238 day/year)	(\$42,873) (51,941) Full Year	9/29/15	Decrease a current full-time 40 hour/week position which will leave a 10 hour/week position.
Dent/Food & Nutrition Services	Site Technology Support Technician II	6110 – Food Services	0.75 (238 day/year)	\$49,111 \$53,878 Full Year	9/29/15	Convert a temporary part-time 30 hour/week; position to permanent status.
Hidden Valley Elementary	Community Service Assistant	0930 – LCFF Targeted Discretionary Funds	0.20 (School Day Only)	\$6,086 \$6,748 Full Year	9/29/15	Create a part-time; 8 hour/week position.
Mt. Diablo HS	Community Service Assistant	3070 – Title I – Part A	1.0 (School Day Only)	\$46,440 \$51,203 Full Year	9/29/15	Create a full-time; 40 hour/week position.
Riverview MS	Instructional Assistant	3070 – Title I – Part A	-0.75 (School Day Only)	(\$36,701) (\$40,406) Full Year	9/29/15	Eliminate a vacant part-time 30 hour/week position.
Sequoia Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.4875 (School Day Only)	\$12,150 \$13,471 Full Year	9/29/15	Create a part-time 19.5 hour/week position.
Special Education/Concord HS	Educational Interpreter	1218 – D I S Supplemental Operating	0.30 (School Day Only)	\$16,352 \$18,129 Full Year	9/29/15	Create a part-time 12 hour/week position.
Special Education/Walnut Acres Elementary	Special Education Assistant II-IEP	1000 – Special Day Class – Schools Operating	0.75 (School Day Only)	\$40,855 \$45,011 Full Year	9/29/15	Create a part-time 30 hour/week position.

Woodside Elementary	Special Education/General Ed. Assistant III	1000 – Special Day Class – Schools Operating	0.75 (School Day Only)	\$44,606 \$49,169 Full Year	9/29/15	Create a part-time 30 hour/week position.
<b>FUNDING CHANGE</b>						
Oak Grove MS	Site Technology Support Technician II	3083 – SIG, Cohort 2	0.50 (217 day/year)	\$36,748 Full Year	7/1/15	Funding source will change for a part-time 20 hour/week position from: 5033 – Technology & Information Services To: 3083 – SIG, Cohort 2
Riverview MS	Instructional Assistant-Bilingual	3727 – Quality Education Investment Act (QEIA)	0.75 (School Day Only)	\$21,507 \$23,862 Full Year	7/1/15	Funding source will change for a part-time 30 hour/week position from: 0930 – Local Control Funding Formula To: 3727 – QEIA. Position ends: 6/30/16