

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, SEPTEMBER 14, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Bel Air Elementary	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.40	\$12,676	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Cambridge Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	1.0	\$86,599	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Rio Vista Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.50	\$39,228	7/1/15	Additional support needed.
Ygnacio Valley Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	1.0	\$97,403	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Oak Grove Middle	Teacher	Quality Education Investment Act (QEIA) 3727	.83	\$65,118	7/1/15	Additional support needed to reduce class sizes in science and math. This is for the 2015-2016 school year ONLY.
Riverview Middle	Teacher	Quality Education Investment Act (QEIA) 3727	5.0	\$392,278	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Sequoia Middle	Librarian	Secondary Site Discretion Fund 0701	(.10)	(\$7,846)	7/1/15	Vacant position.
Concord High	School Counselor	Local Control Funding Formula (LCFF) Targeted Funds 0931	1.0	\$80,129	7/1/15	Additional support needed.
Mt. Diablo High	Teacher	Quality Education Investment Act (QEIA) 3727	2.0	\$170,156	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
District Wide	Behavioral Health Specialist II	In-House Mental Health Collaborative 1652	2.0	\$217,545	7/1/15	Additional support needed.
District Wide	Teacher	Secondary School General Education Program 0700	6.0	\$470,736	7/1/15	Additional support needed due to increase in enrollment.
Assistant Superintendent High School	Teacher	Local Control Funding Formula (LCFF)	.40	\$26,874	7/1/15	Additional support needed to centralize the Career Technical

		Augmentation 0927				Education (CTE) Program expansion.
Executive Director Instructional Support	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds 0931	8.0	\$470,736	7/1/15	Additional support needed.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Loma Vista Adult Center	Director College Career and Adult Education	From: VEA Title II – Part C 3201 (.04 FTE) To: Administration 7901 .04 FTE	.04	\$5,283	7/1/15	Change funding from VEA Title II – Part C to Administration