

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MARCH 21, 2016**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Oak Grove Middle	Vice Principal	Local Control Funding Formula (LCFF) Supplemental Grant 0930	1.0	\$127,645	7/1/16	New position.
Oak Grove Middle	Vice Principal	Quality Education Investment Act (QEIA) 3727	1.0	\$119,480	7/1/16	New position.
Riverview Middle	Teacher	Quality Education Investment Act (QEIA) 3727	1.0	\$75,164	7/1/16	New position.
Horizons	Teacher	Local Control Funding Formula (LCFF) Targeted Funds 0931	1.0	\$43,115	3/1/16	New position.
<b>FUNDING CHANGE</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Cambridge Elementary	Teacher	From: Title I 3070 .85 FTE To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .85 FTE	.85	\$73,577	7/1/15	Change funding from Title I to Local Control Funding Formula (LCFF) Supplemental Grant.
Fair Oaks Elementary	Psych Intern	From: Title I 3070 .20 FTE To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .20 FTE	.20	\$5,954	7/1/16	Change funding from Title I to Local Control Funding Formula (LCFF) Supplemental Grant.
Fair Oaks Elementary	Teacher	From: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .25 FTE To: Title I 3070 .15 FTE and Elementary Site Discretion Account 0301 .10 FTE	.25	\$28,352	7/1/16	Change funding from Local Control Funding Formula (LCFF) Supplemental Grant to Title I and Elementary Site Discretion Account.