

**INCREASE/DECREASE FTE
 CERTIFICATED POSITIONS
 BOARD OF EDUCATION MEETING
 MONDAY, APRIL 9, 2018**

| INCREASE/DECREASE POSITIONS | | | | | | |
|------------------------------------|----------------------|--|--------------|------------------|-----------------------|----------------------------|
| SCHOOL/DEPARTMENT | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| Program 0301 | | | | | | |
| Walnut Acres Elementary | Teacher | Elementary Site Discretion Account 0301 | .10 | \$9,514 | 7/1/18 | Funding change. |
| Program 0930 | | | | | | |
| Walnut Acres Elementary | Teacher | Local Control Funding Formula (LCFF) Supplemental Grant 0930 | (.10) | (\$9,514) | 7/1/18 | Funding change. |
| Program 3070 | | | | | | |
| Sun Terrace Elementary | Teacher Intervention | Title I 3070 | .10 | \$9,419 | 7/1/18 | Additional support needed. |
| GRAND TOTALS | | | | | | |
| Program 0301 | | | .10 | \$9,514 | | |
| Program 0930 | | | (.10) | (\$9,514) | | |
| Program 3070 | | | .10 | \$9,419 | | |