

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, DECEMBER 17, 2018**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0930</b>						
Crossroads High School	Early Childhood Educator	LCFF Targeted Supplemental Grant 0930	-0.4875 School Day Only	(\$15,199) (\$23,385) Full Year	12/18/18	Eliminate a 19.5 hour/week vacant position.
Rio Vista Elementary	Site Technology Support Technician I	LCFF Targeted Supplemental Grant 0930	-0.75 217 day/year	(\$52,109) Full Year	7/1/18	Eliminate a 30 hour/week position due to funding change.
Valhalla Elementary	Site Technology Support Technician I	LCFF Targeted Supplemental Grant 0930	0.075 217 day/year	\$5,584 Full Year	7/1/18	Create a 3 hour/week position due to funding change.
Diablo View Middle School	Campus Supervisor	LCFF Targeted Supplemental Grant 0930	0.25 School Day Only	\$4,419 \$6,488 Full Year	12/18/18	Create a 10 hour/week position.
<b>Program 0301</b>						
Valhalla Elementary	Site Technology Support Technician I	Elementary School General Ed. 0301	-0.075 217 day/year	(\$5,584) Full Year	7/1/18	Eliminate a 3 hour/week position due to funding change.
<b>Program 3070</b>						
Rio Vista Elementary	Site Technology Support Technician I	Title I – Part A 3070	0.75 217 day/year	\$52,109 Full Year	7/1/18	Create a 30 hour/week position due to funding change for one (1) year only.
<b>Program 5260</b>						
Maintenance & Operations	Custodian PM	Custodial Administration 5260	-1.0 260 day/year	(\$45,631) (\$78,309) Full Year	12/18/18	Eliminate a full-time position.
Maintenance & Operations	Elementary Head Custodian	Custodial Administration 5260	1.0 260 day/year	\$48,947 \$83,992 Full Year	12/18/18	Create a full-time position.
<b>Program 3122</b>						
Special Education	Special Education Assistant I	Special Ed. Part B Local Assistance 3122	-0.13125 School Day Only	(\$4,119) (\$6,358) Full Year	12/18/18	Eliminate a 5.25 hour/week position.

Special Education – Ygnacio Valley High School	Special Education/ General Ed. Assistant III	Special Ed. Part B Local Assistance 3122	-0.750 School Day Only	(\$43,519) (\$67,431) Full Year	12/18/18	Eliminate a 30 hour/week position.
Special Education – Ygnacio Valley High School	Special Education/ General Ed. Assistant III	Special Ed. Part B Local Assistance 3122	0.8125 School Day Only	\$45,951 \$71,252 Full Year	12/18/18	Create a 32.5 hour/week position.
<b>GRAND TOTALS</b>						
<b>Program 0930</b>				<b>(\$10,780)</b> <b>(\$63,422)</b> <b>Full Year</b>		
<b>Program 0301</b>				<b>(\$5,584)</b>		
<b>Program 3070</b>				<b>\$52,109</b> <b>Full Year</b>		
<b>Program 5260</b>				<b>\$3,316</b> <b>\$5,683</b> <b>Full Year</b>		
<b>Program 3122</b>				<b>(\$1,687)</b> <b>(\$2,537)</b> <b>Full Year</b>		