

Mt. Diablo Unified in Partnership with Friends of Camp Concord, Inc. and the City of Concord Overview -2024

Mt. Diablo Unified in partnership with Friends of Camp Concord, Inc. and the City of Concord has the opportunity to send CARES Expanded Learning Program students to School Youth Camps at Camp Concord in South Lake Tahoe. There are three separate trips scheduled, as outlined below:

- **166 elementary school students and 30 staff from various CARES Expanded Learning Program schools** (Bel Air, Cambridge, El Monte, Fair Oaks, Gregory Gardens, Hidden Valley, Holbrook Language Academy, Meadow Homes, Monte Gardens, Rio Vista, Delta View, Shore Acres, Silverwood, Sun Terrace, Westwood, Woodside, Wren Avenue, Ygnacio Valley Elementary) will attend Camp Concord over two weekends from Friday, May 17, 2024 to Sunday, May 19, 2024 (nine elementary sites) and from Thursday, May 30- Monday, June 2nd, 2024 (nine elementary sites). The total estimated cost of these field trips are \$127,928.00. Up to \$89,528.00 will be paid by Friends of Camp Concord, Inc. *Up to \$38,400.00 will be paid by MDUSD Expanded Learning Opportunities Program (ELOP) funds.*
- **80 middle school and high school students and 10 staff** from Riverview Middle, El Dorado Middle, Oak Grove Middle, Ygnacio Valley High and Mount Diablo High will attend Camp Concord from Monday, June 24, 2024 to Friday, June 28, 2024. The total estimated cost of this field trip is \$44,656.00. Up to \$44,656.00.00 will be paid by Friends of Camp Concord, Inc. *Up to \$00.00 will be paid by MDUSD Expanded Learning Opportunities Program (ELOP) funds.*
- **30 middle school students and 18 staff from Holbrook Language Academy** will attend Camp Concord on Friday, August 16th to Sunday, August 18th. The estimated cost of this trip is \$16,796.00. Up to \$6,116.00 will be paid by Friends of Camp Concord, Inc. *Up to \$10,680.00 will be paid by MDUSD Expanded Learning Opportunities Program (ELOP) funds.*

This partnership has been in existence since 2002. Friends of Camp Concord, Inc. (FOCC) was established in 1983 and is a nonprofit organization dedicated to supporting the Camp. The money raised by FOCC is directed to a campership program allowing underprivileged children to attend resident camp free. The Friends of Camp Concord, Inc. (FOCC) Youth Camp at Camp Concord provides well-trained camp staff, facilities, equipment, and a unique group living situation. All FOCC and CARES Expanded Learning staff have undergone a background check and fingerprinted. All students that attend will be required to complete the FOCC forms and waivers for program participation. The impact of this experience is an organized resident camp environment that is focused on teamwork, creativity, communication and collaboration. This environment helps children develop their potential by teaching them new life skills, provide new opportunities for personal growth, encouraging them to take healthy risks, connect to the natural world around them, and be accepted as

part of a distinctive cabin group. This ongoing collaboration and partnership has been an invaluable experience for MDUSD students.

In-Kind/Grant Funding:

- \$89,528.00 Friends of Camp Concord, Inc. (Elementary Schools trips)
- \$44,656.00 Friends of Camp Concord, Inc. (Middle & High Schools trip)
- \$6,116.00 Friends of Camp Concord, Inc. (Youth Camp Weekend, CPD)

District Expanded Learning Opportunity Program (ELOP Funding:

- \$38,400 MDUSD Expanded Learning Opportunities Program (ELOP) (Elementary Schools trips, Concord Police Department (CPD) trips)
- \$00.00 MDUSD Expanded Learning Opportunities Program (ELOP) (Middle & High Schools trip)
- \$10,680 MDUSD Expanded Learning Opportunities Program (ELOP) (transportation costs)

Cost of the Independent Service Contract (ISC) with the Friend of Camp Concord: \$24,096.00

MDUSD Expanded Learning Opportunities Program (ELOP)

- Elementary Weekend I (5/17-5/19/24) - \$760
- Elementary Weekend 2 (5/30/24-6/2/24) - \$12,656
- Middle/High School Week (6/24/28/24) - \$0
- Youth Camp Weekend (CPD) (8/16-18/24) - \$10,680

Total Fiscal Impact of Field Trips to Camp Concord: Up to \$49,080.00 MDUSD Expanded Learning Opportunities Program (ELOP)