

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, NOVEMBER 16, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Rio Vista Elementary	Vice Principal Elementary	Elementary Site Discretion Account 0301	(.10)	(\$11,884)	7/1/15	Vacant position.
Walnut Acres Elementary	Intervention Teacher	Reimburse from Outside Agency 3970	.10	\$6,496	11/17/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Riverview Middle	Intervention Teacher	Quality Education Investment Act (QEIA) 3727	.50	\$33,954	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Mt. Diablo High	Teacher	Transitional Quality Education Investment Act 0974	1.0	\$80,202	7/1/15	Additional support needed. This is for the 2015-2016 school year ONLY.
Administrator Compliance and Training	Director School Support and Accountability	Local Control Funding Formula (LCFF) Targeted Funds 0931 (.10 FTE) Curriculum and Instruction 2010 (.30 FTE) Title II Part A – Teacher Quality Pub 3171 (.20 FTE)	(.60)	(\$91,070)	7/1/15	Vacant position.
Executive Director Instructional Support	Director School Support and Accountability	Title I 3070	(.40)	(\$60,713)	7/1/15	Vacant position.
Assistant Superintendent Middle School	School Support Administrator	Title II Part A – Teacher Quality Pub 3171	(1.0)	(\$148,617)	7/1/15	Vacant position.
Executive Director Instructional Support	School Support Administrator	Title I 3070	(.20)	(\$29,723)	7/1/15	Vacant position.
Executive Director Instructional Support	Vice Principal Elementary	SD – CEIS 611 Local Assistance 3141	1.0	\$89,732	10/30/15	Additional support needed.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES

Meadow Homes Elementary	Intervention Teacher	From: Title I 3070 (.40 FTE) To: Transitional Quality Education Investment Act 0974 .40 FTE	.40	\$34,880	7/1/15	Change funding from Title I to Transitional Quality Education Investment Act.
Mt. Diablo High	Teacher	From: Quality Education Investment Act (QEIA) 3727 (2.0 FTE) To: Transitional Quality Education Investment Act 0974 2.0 FTE	2.0	\$149,682	7/1/15	Change funding from Quality Education Investment Act (QEIA) to Transitional Quality Education Investment Act.
Executive Director Instructional Support	School Support Administrator	From: Curriculum and Instruction 2010 (.05 FTE) Title I 3070 (.50 FTE) To: Local Control Funding Formula (LCFF) 0931 .55 FTE	.55	\$84,264	11/1/15	Change funding from Curriculum and Instruction and Title I to Local Control Funding Formula (LCFF).
Executive Director Instructional Support	School Support Administrator	From: Assistant Superintendent Middle School Budget: Title II Part A – Teacher Quality Pub 3171 (.05 FTE) To: Executive Director Instructional Support Budget: Local Control Funding Formula (LCFF) 0931 .05 FTE	.05	\$4,784	11/1/15	Change funding from Assistant Superintendent Middle School Budget: Title II Part A – Teacher Quality Pub to Executive Director Instructional Support: Budget Local Control Funding Formula (LCFF).
Executive Instructional Support	School Support Administrator	From: Assistant Superintendent Middle School Budget: Title II Part A – Teacher Quality Pub 3171 (1.0 FTE) To: Executive Director Instructional Support Budget: Title II Part A – Teacher Quality Pub 3171 1.0 FTE	1.0	\$148,448	11/1/15	Change funding from Assistant Superintendent Middle School: Title II Part A – Teacher Quality Pub to Executive Director Instructional Support Budget: Title II Part A – Teacher Quality Pub.