

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MARCH 23, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Bancroft Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	2.25 (School Day Only)	\$59,653 Full Year	7/1/15	Create six (6) part-time 15 hour/week; School Day Only positions.
Bancroft Elementary	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.20 (217 day/year)	\$14,187 Full Year	7/1/15	Create a part-time 8 hour/week; 10 month position.
Bel Air Elementary	Site Technology Support Technician I	0930 – LCFF Targeted Discretionary Funds	0.35 (217 day/year)	\$21,187 Full Year	7/1/15	Create a part-time 14 hour/week; 10 month position.
Concord High	Special Education Assistant II-IEP	1000 – Special Day Class – Schools Operating	0.125 (School Day Only)	\$1350 Full Year	3/24/15	Increase existing part-time position from 30 to 35 hours/week; School Day Only to support student.
Crossroads	Child Care Attendant II	0800 – 55% Continuation High General Ed. Program 0930 – 45% LCFF Targeted Discretionary Funds	2.34375 (School Day Only)	\$28,189 Full Year \$56,375 Full Year	2/9/15	Create three (3) part-time 31.25 hour/week; School Day Only positions.
Crossroads	Child Care Attendant II	0800 – 55% Continuation High General Ed. Program 0930 – 45% LCFF Targeted Discretionary Funds	(2.25) (School Day Only)	(\$27,415) Full Year (\$54,830) Full Year	2/9/15	Eliminate three (3) part-time 30 hour/week; School Day Only positions.

Hidden Valley Elementary	Site Technology Support Technician I	3970 – Reimbursement from Outside Agency	0.25 (217 day/year)	\$16,713 Full Year	7/1/15	Create a part-time 10 hour/week; 10 month position.
Pleasant Hill Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.20 (School Day Only)	\$5419 Full Year	7/1/15	Create a part-time 8 hour/week; School Day Only position.
Pleasant Hill Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.80 (School Day Only)	\$21,675 Full Year	7/1/15	Create two (2) part-time 16 hour/week; School Day Only positions.
Pleasant Hill Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.80 (School Day Only)	\$25,292 Full Year	7/1/15	Create two (2) part-time 16 hour/week; School Day Only positions.
Pleasant Hill Elementary	Site Technology Support Technician I	3970 – Reimbursement from Outside Agency	0.40 (217 day/year)	\$23,463 Full Year	7/1/15	Create a part-time 16 hour/week; 10 month position.
Shore Acres Elementary	Site Technology Support Technician II	0930 – LCFF Targeted Discretionary Funds	0.20 (217 day/year)	\$4,746 Full Year \$15,820 Full Year	3/24/15	Create a part-time 8 hour/week; 10 month position.
Sun Terrace Elementary	Instructional Assistant	3070 – Title I – Part A	(0.25) (School Day Only)	(\$1937)	3/24/15	Eliminate a vacant part-time 10 hour/week; School Day Only position.
Instructional Support/Dent Center	Bilingual Translator/Interpreter	1500 – Support Services Operating Budget	0.25 (217 day/year) 0.25 (206 day/year)	\$11,687 Full Year \$18,604 Full Year	3/24/15	Increase existing positions from 0.375 FTE (15 hour/week) to 0.625 FTE (25 hour/week).
FUNDING CHANGE						
Strandwood Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.75 (School Day Only)	\$7270	3/24/15	Funding source will change for three (3) part-time 15 hour/week; School Day Only positions from split funding: 3970 – Reimbursement from Outside Agency and 0301 – Site Discretionary Funds

						To: 3970 – Reimbursement from Outside Agency.
Strandwood Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.375 (School Day Only)	\$3415	3/24/15	Funding source will change for three (3) part-time 10 hour/week; School Day Only positions from split funding: 3970 – Reimbursement from Outside Agency and 0301 – Site Discretionary Funds To: 3970 – Reimbursement from Outside Agency.