

INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
Wednesday, May 12, 2021

INCREASE/DECREASE POSITIONS								
PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL/ DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES	
03010	Elementary School General Ed.	Gregory Gardens Elementary	Instructional Assistant	(0.08750)	\$ (3,218)	08/01/2021	Decrease fte	
09300	LCFF Targeted Supplemental Grant	Gregory Gardens Elementary	Instructional Assistant	0.08250	\$ 3,034	08/01/2021	Increase fte	
		Wren Avenue Elementary	Instructional Assistant	(0.24375)	\$ (1,123)	05/13/2021	Eliminate Vacant Position	
					\$ (6,175)	Full Year		
30700	Title I- Part A	Wren Avenue Elementary	Instructional Assistant	(0.24375)	\$ (1,123)	05/13/2021	Eliminate Vacant Position	
					\$ (6,175)	Full Year		
31970	Title II Immigrant	District Wide	Instructional Assistant- Bilingual	0.75000	\$ 31,031	08/01/2021	Create Position- One Year Only	
39700	Reimbursement from Outside Agency (Salaries Only)	Gregory Gardens Elementary	Instructional Assistant	0.21000	\$ 7,723	08/01/2021	Create Position- One Year Only	
		Sequoia Elementary	Instructional Assistant	0.48750	\$ 18,350	08/01/2021	Create Position- One Year Only	
		Valhalla Elementary	Instructional Assistant	0.25000	\$ 10,931	08/01/2021	Create Position- One Year Only	
50320	Budget & Fiscal Services	Director of Budget and Fiscal Services	Fiscal Analyst	1.00000	\$ 12,264	05/13/2021	Create Position	
					\$ 73,582	Full Year		
50500	Personnel Services	Meadow Homes Elementary	Site Support Tech I	0.20000	\$ 5,310	4/15/21-6/30/21	Correcting fte	
51100	Maintenance Administration	Maintenance Building	Director of Facilities and Bonds	(0.50000)	\$ (85,532)	07/01/2020	Change Funding	
			Director of Facilities and Bonds	0.40000	\$ 68,425	07/01/2020	Change Funding	
			Director of Maintenance and Operations	0.40000	\$ 77,883	07/01/2020	Change Funding	
			Auto Cad Draft/Plan Room Tech	0.45000	\$ 48,472	07/01/2020	Change Funding	
			Construction Manager II	0.55000	\$ 75,356	07/01/2020	Change Funding	
52000	Operations	Maintenance Building	Auto Cad Draft/Plan Room Tech	0.25000	\$ 26,929	07/01/2020	Change Funding	
		Maintenance Building	Construction Manager II	0.50000	\$ 70,432	07/01/2020	Change Funding	
68500	COP 2018 Operating	Maintenance Building	Construction Manager II	0.50000	\$ 77,720	07/01/2020	Change Funding	
76080	Measure C 2010 Series G	Measure C	Director of Facilities and Bonds	0.10000	\$ 17,106	07/01/2020	Change Funding	
			Director of Maintenance and Operations	(0.40000)	\$ (77,884)	07/01/2020	Change Funding	

Auto Cad Draft/Plan Room Tech	(0.70000)	\$	(75,402)	07/01/2020	Change Funding
Construction Manager II	(1.55000)	\$	(223,513)	07/01/2020	Change Funding

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03010	Elementary School General Ed.	(0.08750)	\$ (3,218)	08/01/2021
09300	LCFF Targeted Supplemental Grant	0.08250	\$ 3,034	08/01/2021
		(0.24375)	\$ (1,123)	05/13/2021
			\$ (6,175)	Full Year
30700	Title I- Part A	(0.24375)	\$ (1,123)	05/13/2021
			\$ (6,175)	Full Year
31970	Title II Immigrant	0.75000	\$ 31,031	08/01/2021
39700	Reimbursement from Outside Agency (Salaries Only)	0.94750	\$ 37,004	08/01/2021
50320	Budget & Fiscal Services	1.00000	\$ 12,264	05/13/2021
			\$ 73,582	Full Year
50500	Personnel Services	0.20000	\$ 5,310	4/15/21-6/30/21
51100	Maintenance Administration	1.30000	\$ 184,604	07/01/2020
52000	Operations	0.75000	\$ 97,361	07/01/2020
68500	COP 2018 Operating	0.50000	\$ 77,720	07/01/2020
76080	Measure C 2010 Series G	(2.55000)	(359,696)	07/01/2020