

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, NOVEMBER 16, 2015**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Bel Air Elementary	Instructional Assistant-Bilingual	3070 – Title I - Part A	-0.4875 (School Day Only)	(\$11,379) (\$14,154) Full Year	11/17/15	Eliminate a vacant part-time 19.5 hour/week position.
Bel Air Elementary	Site Support Technology Technician I	0930 – LCFF Targeted Discretionary Funds	0.30 (217 day/year)	\$16,643 \$20,134 Full Year	11/17/15	Increase existing part-time 20 hour/week position to 32 hour/week position.
Concord HS	Community Service Assistant	0930 – LCFF Targeted Discretionary Funds	-0.375 (School Day Only)	(\$8330) (\$10,362) Full Year	11/17/15	Eliminate a vacant part-time 15 hour/week position.
Concord HS	Intermediate Typist Clerk	0701 – Site Discretionary Funds	-0.25 (217 day/year)	(\$5267) (\$7148) Full Year	11/17/15	Eliminate a vacant part-time 10 hour/week position.
El Dorado MS	Campus Supervisor II	(0.1875) 3070 – Title I – Part A  (0.5625) 0931 – LCFF Targeted (Salary Only) Funds	-0.75 (School Day Only)	(\$36,430)  (\$44,655)	11/17/15	Eliminate a part-time 30 hour/week position.
El Dorado MS	Campus Supervisor II	(0.3125) 3070 – Title I – Part A  (0.5625) 0931 – LCFF Targeted (Salary Only) Funds	0.875 (School Day Only)	\$39,991  \$49,085	11/17/15	Create a part-time 35 hour/week position.
El Dorado MS	Instructional Media Assistant I	3070 – Title I - Part A	0.10 (238 day/year)	\$4142 \$5608 Full Year	11/17/15	Increase existing part-time 4 hour/week position to 8 hour/week position.

Food & Nutrition Services/Valley View MS	Senior Food Service Manager	6110 – Food Services	-0.9375 (School Day Only)	(\$65,159) Full Year	11/17/15	Eliminate a 37.5 hour/week position.
Food & Nutrition Services/Valley View MS	Food Service Manager	6110 – Food Services	0.9375 (School Day Only)	\$63,110 Full Year	11/17/15	Create a 37.5 hour/week position.
Measure C/Holbrook	Fiscal Analyst I	7606 – Measure C-Series E	-0.25 (260 day/year)	(\$8776) Full Year (\$13,037) Full Year	11/17/15	Eliminate a vacant part-time 10 hour/week position.
Measure C/Holbrook	Truck Driver	7606 – Measure C-Series E	-1.0 (260 day/year)	(\$55,089) Full Year (\$73,087) Full Year	11/17/15	Eliminate a vacant full-time position.
Pleasant Hill MS	Campus Supervisor II	0930 – LCFF Targeted Discretionary Funds	-0.5625 (School Day Only)	(\$17,002) Full Year (\$20,821) Full Year	11/17/15	Eliminate a part-time 22.5 hour/week position.
Pleasant Hill MS	Campus Supervisor II	0930 – LCFF Targeted Discretionary Funds	0.875 (School Day Only)	\$23,936 Full Year \$29,374 Full Year	11/17/15	Create a part-time 35 hour/week position.
Pleasant Hill MS	Community School Coordinator	0930 – LCFF Targeted Discretionary Funds	-0.1375 (School Day Only)	(\$4800) Full Year (\$10,551) Full Year	1/18/16	Reduce a current 25 hour/week position to 19.5 hour/week position.
Sequoia MS	Community Service Assistant	0930 – LCFF Targeted Discretionary Funds	-0.475 (School Day Only)	(\$8902) Full Year (\$11,020) Full Year	11/17/15	Eliminate a part-time 19 hour/week position.
Sequoia MS	Community Service Assistant	0930 – LCFF Targeted Discretionary Funds	0.75 (School Day Only)	\$30,626 Full Year \$37,340 Full Year	11/17/15	Create a part-time 30 hour/week position.

