

**INCREASE/DECREASE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 10, 2020**

INCREASE/DECREASE POSITIONS							
SCHOOL/ DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES	
Program 07010							
Northgate High	Site Tech II	Secondary Site Discretion	0.30000	\$ 29,224	7/1/2020	Create position - eliminated in error	
Program 30700							
Mt. Diablo HS	Site Tech II	Title 1 Part A	0.40000	\$ 31,588	8/1/2020	Increase fte	
Program 39700							
Hidden Valley Elem	Noon Supervisor	Reimbursement from outside agency	(0.23750)	\$ (6,097)	8/1/2020	Eliminate position	
Hidden Valley Elem	Noon Supervisor	Reimbursement from outside agency	(0.28750)	\$ (7,380)	8/1/2020	Eliminate position	
Northgate High	Site Tech II	Reimbursement from outside agency	0.10000	\$ 9,741	7/1/2020	Increase fte - 1 year funding only	
Pleasant Hill Elem	Instructional Assistant	Reimbursement from outside agency	(0.47500)	\$ (11,810)	8/1/2020	Eliminate position	
Valle Verde Elem	Site Tech II	Reimbursement from outside agency	(0.35000)	\$ (24,031)	8/1/2020	Eliminate position	
Valle Verde Elem	Instructional Assistant	Reimbursement from outside agency	(0.22500)	\$ (8,990)	8/1/2020	Eliminate position	
Valle Verde Elem	Instructional Assistant	Reimbursement from outside agency	(0.35000)	\$ (9,056)	8/1/2020	Eliminate position	
GRAND TOTALS							
		PROGRAM	FTE	COST	EFFECTIVE DATE		
Program 07010		Secondary Site Discretion	0.30000	\$ 29,224	7/1/2020		
Program 30700	-	Title 1 Part A	0.40000	\$ 31,588	8/1/2020		
Program 39700		Reimbursement from outside agency	(1.82500)	\$ (57,623)	8/1/2020		
Total Classified Reductions			(1.12500)	\$ 3,189			