

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, NOVEMBER 19, 2014**

INCREASE POSITIONS						
DEPARTMENT/SCHOOL	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Bel Air	Community Service Assistant	3068 – Title I – Parent Involvement	0.475 (School Day Only)	\$7945 \$10,593 Full Year	11/20/14	Create a part-time 19 hour/week; School Day Only position.
Bel Air	Instructional Assistant	3070 – Title I – Part A	2 @ 0.25 (School Day Only)	\$7587 \$10,116 Full Year	11/20/14	Create two (2) part-time 10 hour/week; School Day Only positions.
Bel Air	Instructional Assistant – Bilingual	3070 Title I – Part A	0.25 (School Day Only)	\$4389 \$5853 Full Year	11/20/14	Create a part-time 10 hour/week; School Day Only position.
Food & Nutrition Services	Site Technology Support Technician I	6110 – Food Services	0.75 (6 months)	\$28,723	12/1/14	Create a part-time 30 hour/week; temporary position from 12/1/14 – 6/30/15. No Health/Dental or vision benefits apply.
Special Education/Westwood	Assistant to the Hearing Impaired I	1218 – D I S Supplemental Operation	0.75 (School Day Only)	\$32,334 \$39,689 Full Year	11/20/14	Create a part-time 30 hour/week; School Day Only position.
Special Education/Strandwood	Special Education Assistant II-IEP	1000 – Special Day Class – Schools Operating	0.75 (School Day Only)	\$36,146 \$44,455 Full Year	11/20/14	Create a part-time 30 hour/week; School Day Only position.
Transportation	Mechanical Service Technician	0928 – Regular Ed. Transportation	1.0 (260 day/year)	\$57,893 \$86,373 Full Year	11/20/14	Create a full-time 40 hour/week; 12 month position.
Prospect High School	Community Service Assistant	0800 – Continuation High General Ed. Program	0.9125 (School Day Only)	\$40,778 \$50,109 Full Year	11/20/14	Create a part-time 36.5 hour/week; School Day Only position.

DECREASE POSITIONS

Maintenance	Electro-Mechanical Technician	5170 – Mechanical Trades	1.0 (260 day/year)	(\$60,202) (\$89,838) Full Year	11/20/14	Eliminate a full-time 40 hour/week; 12 month <u>vacant</u> position.
Prospect High School	Community Service Assistant	0800 – Continuation High General Ed. Program	0.625 (School Day Only)	(\$32,491) (\$39,750) Full Year	11/20/14	Eliminate a part-time 25 hour/week; School Day Only position.
Special Education	Asst. to the Hearing Impaired (-0.05625) Educational Interpreter (-0.325 FTE) Educational Interpreter/Benefits (-0.20)	1218 – D I S Supplemental Operation	0.58125 (School Day Only)	(\$33,834) (42,044) Full Year	11/20/14	Eliminate three (3) part-time <u>vacant</u> positions that totalled 23.25 hours/week.