

Preliminary Changes to Position Control for Budget Development 2016-17

Barg Unit	Position	Position Description	FTE Change	Key	Obj	Site	Est. Cost 2016-17
<b>Create or eliminate the following positions.</b> As part of the budget development process for 2016-17, the principal or budget manager for the below-listed sites has submitted the necessary paperwork to create or eliminate the following positions (effective 7/1/16 for creation, 6/30/16 for elimination):							
CSEA	CAMP2-875	CAMPUS SUPERVISOR II	0.31250	260372757	2200	Oak Grove Middle	15,293
CSEA	COMSVC1	COMMUNITY SERVICE ASSISTANT	1.00000	260307038	2200	Oak Grove Middle	56,496
CSEA	IA300	INSTRUCTIONAL ASSISTANT	0.90000	196397010	2100	Woodside Elementary	16,866
CSEA	IA375	INSTRUCTIONAL ASSISTANT	2.25000	114397010	2100	Bancroft Elementary	59,986
CSEA	IABIL750	INSTRUCTIONAL ASSISTANT-BIL	0.75000	273372734	2100	Riverview Middle	23,025
CSEA	IACOMP375	INST ASST COMPUTER	0.37500	196397010	2100	Woodside Elementary	11,016
CSEA	IACOMP4937	INST ASST COMPUTER	0.49375	143397010	2100	Highlands Elementary	12,019
CSEA	SRIA49375	SENIOR INSTRUCTIONAL ASSISTANT	0.49375	143397010	2100	Highlands Elementary	12,201
CST	SRSEC260	SENIOR SECRETARY	0.10000	504201036	2400	Exec. Dir. Instructional Support	6,971
CST	TYPLCK217	TYPIST CLERK	(0.43750)	152030039	2400	Meadow Homes Elem.	(15,019)
DMA-MGMT	PROGSPECET	PROGRAM SPECIALIST EDUC TECH	1.00000	503093136	1300	Asst. Supt. Middle Schools	120,764
DMA-MGMT	VPELEM	VICE PRINCIPAL ELEMENTARY SCH	0.50000	119307039	1300	Cambridge Elem.	62,970
DMA-MGMT	VPMIDD	VICE PRINCIPAL MIDDLE SCHOOL	1.00000	273372739	1300	Riverview Middle	126,646
MDEA	LIBRARIAN	TCHR LIBRARY MEDIA	0.20000	280397037	1200	Sequoia Middle	24,340
MDEA	SCHCOUNSEL	SCHOOL COUNSELOR	0.10000	153093040	1200	Monte Gardens Elementary	7,210
MDEA	SCHCOUNSEL	SCHOOL COUNSELOR	0.20000	114397040	1200	Bancroft Elementary	20,470
MDEA	SCHCOUNSEL	SCHOOL COUNSELOR	0.20000	153397040	1200	Monte Gardens Elementary	14,419
MDEA	TCHRELEM	TEACHER ELEMENTARY	0.10000	153093010	1100	Monte Gardens Elementary	6,416
MDEA	TCHRELEM	TEACHER ELEMENTARY	(0.10000)	191093010	1100	Walnut Acres Elem.	(7,634)
MDEA	TCHRELEM	TEACHER ELEMENTARY	0.20000	153397010	1100	Monte Gardens Elementary	12,832
MDEA	TCHRELEM	TEACHER ELEMENTARY	2.00000	198372710	1100	Ygnacio Valley Elem.	159,866
MDEA	TCHRESL	TEACHER ESL	0.10001	153397034	1100	Monte Gardens Elementary	7,493
MDEA	TCHRIIS	TCHR INTERVENTION & INSTL SUPP	(0.40000)	175093010	1100	Delta View Elem.	(28,699)
MDEA	TCHRIIS	TCHR INTERVENTION & INSTL SUPP	(0.20000)	191030110	1100	Walnut Acres Elem.	(17,056)
MDEA	TCHRIIS	TCHR INTERVENTION & INSTL SUPP	(1.00000)	260307010	1100	Oak Grove Middle	(73,495)
MDEA	TCHRSEC	TCHR SECONDARY	0.14000	280093010	1100	Sequoia Middle	11,459
MDEA	TCHRSEC	TCHR SECONDARY	2.00000	355093010	1100	Mt. Diablo High	163,699
MDEA	TCHRSEC	TCHR SECONDARY	1.00000	260372710	1100	Oak Grove Middle	81,850
MDEA	TCHRSEC	TCHR SECONDARY	5.17000	273372710	1100	Riverview Middle	456,494
MDSPA	PSYCHOLGST	PSYCHOLOGIST	0.20000	198372741	1200	Ygnacio Valley Elem.	18,216
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.20000)	134307041	2200	Fair Oaks Elem.	(3,573)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.10000)	154030141	2200	Mt. Diablo Elem.	(1,786)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.30000)	154093041	2200	Mt. Diablo Elem.	(5,359)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.60000)	176030141	2200	Sequoia Elem.	(17,863)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	(0.40000)	182093041	2200	Sun Terrace Elem.	(11,909)
NONE	PSYCHINT	PSYCHOLOGIST INTERN	0.40000	260093041	2200	Oak Grove Middle	11,909
NONE	PSYCHINT	PSYCHOLOGIST INTERN	0.40000	289070141	2200	Valley View Middle	11,909
NONE	PSYCHINT	PSYCHOLOGIST INTERN	0.40000	273372741	2200	Riverview Middle	11,909
Teamsters	CUSTPM	CUSTODIAN PM	(0.28125)	222526056	2200	Diablo View Middle	(9,766)
Teamsters	SITEC1-217	SITE SUPPORT TECH I	0.10000	152093037	2400	Meadow Homes Elem.	6,301
Teamsters	SITEC2-217	SITE SUPPORT TECH II	0.40000	114397037	2400	Bancroft Elementary	31,726
Teamsters	SITEC2-217	SITE SUPPORT TECH II	0.10000	153397037	2400	Monte Gardens Elementary	7,932
Teamsters	SITEC2-217	SITE SUPPORT TECH II	0.20000	196397037	2400	Woodside Elementary	11,213
Teamsters	SITEC2-217	SITE SUPPORT TECH II	0.25000	273372737	2400	Riverview Middle	17,411

<b>Change the funding source for the following positions.</b> As part of the budget development process for 2016-17, the principal or budget manager for the below-listed sites has submitted the necessary paperwork to change the funding for the following positions:							
CST	SRSEC260	SENIOR SECRETARY	(0.10000)	505312641	2400	Special Education	(6,406)
CST	SRSEC260	SENIOR SECRETARY	0.10000	505150036	2400	Special Education	6,406
DMA-MGMT	BEHMGSE261	EDUC CONS/BEHAV MGT SPEC SP ED	(0.25000)	505302736	2300	Special Education	(32,783)
DMA-MGMT	BEHMGSE261	EDUC CONS/BEHAV MGT SPEC SP ED	0.25000	505121836	2300	Special Education	32,783
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	(0.05000)	504093136	1300	Exec. Dir. Instructional Support	(7,977)
DMA-MGMT	SCHSUPADM	SCHOOL SUPPORT ADMINISTRATOR	0.05000	519307036	1300	Asst. Supt. High Schools	7,977
MDEA	TCHRELEM	TEACHER ELEMENTARY	(0.20000)	198307010	1100	Ygnacio Valley Elem.	(23,142)
MDEA	TCHRELEM	TEACHER ELEMENTARY	0.20000	198372710	1100	Ygnacio Valley Elem.	23,142
Teamsters	SITEC2-217	SITE SUPPORT TECH II	(0.20000)	175030137	2400	Delta View Elem.	(15,863)
Teamsters	SITEC2-217	SITE SUPPORT TECH II	0.20000	175093037	2400	Delta View Elem.	15,863

<b>Change the calendar for the following positions.</b> As part of the budget development process for 2016-17, the principal or budget manager for the below-listed sites has submitted the necessary paperwork to change the calendar for the following positions: <i>From Management 261-day calendar (July to June) to Management 238-day calendar (August to June)</i>							
DMA-MGMT	BEHMGSE261	EDUC CONS/BEHAV MGT SPEC SP ED	(1.00000)	505121836	2300	Special Education	(139,502)
DMA-MGMT	BEHMGSE238	EDUC CONS/BEHAV MGT SPEC SP ED	1.00000	505121836	2300	Special Education	128,862

<b>The following FTE will be added to position control as part of the budget adoption for 2016-17</b> in order to allocate the classroom teacher FTE and supplementary teacher FTE as required by the Board-approved staffing ratios.							
MDEA	TCHRELEM	TEACHER ELEMENTARY	26.00000	xxx030010	1100	Elementary	2,128,100
MDEA	TCHRSEC	TCHR SECONDARY	1.80000	xxx070010	1100	Secondary	147,330
MDEA	TCHRSEC	TCHR SECONDARY	4.98000	500070010	1100	Teacher Pool	407,613
MDEA	TCHRPREP	TEACHER PE PREP	1.00000	513201110	1100	Elementary	81,850
MDEA	TCHRELVO	TEACHER ELEM VOCAL MUSIC	1.50000	513008910	1100	Elementary	122,774