

Mt. Diablo Unified School District

BUDGET DEVELOPMENT CALENDAR - BOARD
2020-21

Note: Dates are subject to revision

Due Date	Activity
December 13, 2019	Enrollment Projections & FTE reviewed by Chief Business Officer
December 17, 2019	Enrollment Projections & FTE reviewed by Superintendent's Council.
January 8-February 22, 2020	Sites meet with Site Councils to approve FTE changes for Single Plan for Student Achievement/LCFF funded positions and meet with PTA/PFCs to approve/renew FTEs paid by local sources.
January 14 through February 14, 2020	Site Administrators meet w/Budget Development Team at appointed times to review/submit their Site Budget Development Worksheets.
January 15 , 2020	Report on the Governor's 2020-21 Preliminary Budget.
February 28, 2020	Final date for sites to submit to Fiscal Services their Budget Development Worksheets with changes and adjustments identified during their Budget Development meeting.
March 09, 2020	2019-20 Second Interim Report presented to the Board of Education.
March 16-27, 2020	Department administrators meet with the budget development team to submit their completed Department Budget Development Worksheets.
April 6, 2020	Last Board meeting to make position control changes for the 2020-21 proposed budgets. Any position control requests after this date will go to the Board with the first budget revisions in August.
June 15, 2020	Public Hearing on 2020-21 Proposed Budget and Local Control Accountability Plan.
June 29, 2020	Public Hearing and Adoption of 2020-21 Budget and Local Control Accountability Plan.
June 30, 2020	2020-21 Adopted Budget due to CCCOE.
August 14, 2020 or 45 days after state adopts budget.	Budget revisions based on approved state budget presented to the Board of Education for approval, if necessary. Budget revisions will be made available to the public.

Board Meeting Date: [December 2019](#)