

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JUNE 25, 2015**

| <b>INCREASE/DECREASE POSITIONS (Certificated Positions)</b> |   |  |            |             |                       |  |
|---|---|--|------------|-------------|-----------------------|--|
| <b>SCHOOL/DEPARTMENT</b>                                    | <b>POSITION</b>   | <b>PROGRAM</b>   | <b>FTE</b> | <b>COST</b> | <b>EFFECTIVE DATE</b> | <b>NOTES</b>   |
| District Office   | Director,<br>Assessment,<br>Research &<br>Evaluation      | Research and<br>Evaluation                                   | 1.0        | \$157,519   | 7/1/15                | Change position from<br>Administrator, Assessment, R & E<br>to Director, Assessment, R & E.<br>Position will change from Range<br>29 to Range 32. Work year will<br>remain the same.<br><br>Cost increase will be \$6,355.<br><br>The incumbent in this position,<br>Employee ID #36272, will remain<br>in the position. |
| District Office   | Administrator,<br>Assessment,<br>Research &<br>Evaluation | Research and<br>Evaluation                                   | (1.0)      | (\$151,164) | 7/1/15                | Eliminate Administrator,<br>Assessment, Research &<br>Evaluation.  |
| District Office   | Administrator,<br>Student<br>Services                     | Medi-Cal<br>Services for 504<br>Students<br>Student Services | 1.0        | \$146,983   | 7/1/15                | New position   |
| District Office   | Administrator,<br>Compliance                              | General Fund   | 1.0        | \$146,983   | 7/1/15                | New position.  |
| District Office   | Assistant<br>Director of<br>Personnel                     | General Fund.  | 1.0        | \$146,983   | 7/1/15                | New position.  |
| District Office   | Director of<br>Personnel                                  | General Fund   | (1.0)      | (\$158,670) | 7/1/15                | Eliminate one Director of<br>Personnel.  |
| Bel Air Elementary  | Elementary<br>Vice Principal                              | Targeted Supplemental  | .50        | \$59,115    | 7/1/15                | This will increase this position<br>from .50 to 1.0 (full time)  |
| Northgate High School                                       | Secondary<br>Teacher                                      | Funds from Outside<br>Sources                                | .60        | \$47,073    | 7/1/15                | Create .60 FTE for class sections<br>for 2015-16 school year only.   |

| <b>INCREASE/DECREASE POSITIONS (Classified Positions)</b> |                                  |                                   |                     |             |                       |  |
|---|----------------------------------|-----------------------------------|---------------------|-------------|-----------------------|--|
| <b>SCHOOL/DEPARTMENT</b>                                  | <b>POSITION</b>                  | <b>PROGRAM</b>                    | <b>FTE</b>          | <b>COST</b> | <b>EFFECTIVE DATE</b> | <b>NOTES</b>   |
| Concord High School                                       | Instructional Media Assistant II | 2135 – Traveling Library Services | .80 (238 day/year)  | \$44,989    | 7/1/15                | To clarify the position that was created at 6/22/15 Board meeting, position was being created to add to a current .20 position at Concord High School, which will increase this existing position to be full time (1.0 FTE). |
| District Office   | Community Liaison                | General Fund                      | 1.0 (260 day/year)  | \$67,364    | 7/1/15                | New position.  |
| Northgate High School                                     | Site Support Tech II             | Reimbursement from Outside Agency | .70 (260 day/year)  | \$57,523    | 7/1/15                | Create 28 hour per week position to increase position to full time, 40 hour/week, 12 months. Incumbent will remain in position. For 2015-16 school year only.  |
| Northgate High School                                     | Secretary                        | Reimbursement from Outside Agency | .475 (217 day/year) | \$16,851    | 7/1/15                | Create a part-time 19 hour/week; 10 month position.  |