

[illegible]

SITE	PROG	FUNC	OBJ	OBJ DESCR	LEVEL 3 OBJ	REVISED BUDGET	ACTUALS	ENCUMB	SPSA ALLOCATION
114	0930	10	1100	Teachers - Certificated	01PC	-	-	-	-
114	0930	34	1100	Teachers - Certificated	01PC	-	-	-	-
114	0930	10	1160	Extra Pay - Certificated	02NONPC	1,301.00	-	-	-
114	0930	34	2160	Extra Pay - IA - Classified	02NONPC	-	1,665.00	-	1,665.00
114	0930	37	2260	Extra Pay - Class Support	02NONPC	408.00	-	-	-
114	0930	10	3101	STRS - Certificated	01PC	-	-	-	-
114	0930	34	3101	STRS - Certificated	01PC	-	-	-	-
114	0930	10	3151	STRS - Certificated - Hourly	02NONPC	140.00	-	-	-
114	0930	34	3252	PERS - Classified - Hourly	02NONPC	-	197.25	-	197.25
114	0930	37	3252	PERS - Classified - Hourly	02NONPC	48.00	-	-	-
114	0930	10	3321	Fed Medicare - Certificated	01PC	-	-	-	-
114	0930	34	3321	Fed Medicare - Certificated	01PC	-	-	-	-
114	0930	34	3352	Soc Sec - Classified - Hrly	02NONPC	-	103.23	-	103.23
114	0930	37	3352	Soc Sec - Classified - Hrly	02NONPC	25.00	-	-	-
114	0930	10	3361	Fed Medicare-Certificated-Hrly	02NONPC	19.00	-	-	-
114	0930	34	3362	Fed Medicare- Classified -Hrly	02NONPC	-	24.14	-	24.14
114	0930	37	3362	Fed Medicare- Classified -Hrly	02NONPC	6.00	-	-	-
114	0930	34	3421	Dental - Certificated	01PC	-	-	-	-
114	0930	34	3431	Vision Svc Plan - Certificated	01PC	-	-	-	-
114	0930	10	3501	SUI - Certificated	01PC	-	-	-	-
114	0930	34	3501	SUI - Certificated	01PC	-	-	-	-
114	0930	10	3551	SUI - Certificated - Hourly	02NONPC	1.00	-	-	-
114	0930	34	3552	SUI - Classified - Hourly	02NONPC	-	0.83	-	0.83
114	0930	37	3552	SUI - Classified - Hourly	02NONPC	1.00	-	-	-
114	0930	10	3601	Workers Comp - Certificated	01PC	-	-	-	-
114	0930	34	3601	Workers Comp - Certificated	01PC	-	-	-	-
114	0930	10	3651	WCI - Certificated - Hourly	02NONPC	39.00	-	-	-
114	0930	34	3652	WCI - Classified - Hourly	02NONPC	-	50.12	-	50.12
114	0930	37	3652	WCI - Classified - Hourly	02NONPC	12.00	-	-	-
114	0930	34	3701	OPEB, Allocated, certificated	01PC	-	-	-	-
114	0930	34	4210	Books Other Than Textbooks	02NONPC	-	-	-	-
114	0930	10	4300	Materials and Supplies	02NONPC	10,000.00	4,904.46	2,180.00	14,000.00
114	0930	10	4325	Materials Carryover	02NONPC	-	-	-	-
114	0930	10	4400	Furniture & Equipment 500-9999	02NONPC	-	-	-	-
114	0930	10	5757	Ad Ed Training Svc - Interfund	02NONPC	1,000.00	-	-	-
114	0930	10	5800	Independent Services Contracts	02NONPC	4,756.00	-	800.00	4,500.00
114	0930	10	5885	Software License/Maintenance	02NONPC	3,500.00	-	-	-

114	930	10	1200	teacher subs					715.43
SPSA budget approved by SSC Janaury 28, 2016									
						21,256.00			21,256.00