

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, SEPTEMBER 28, 2020**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 07000</b>						
El Dorado Middle	Teacher Secondary	Secondary General Education Program	.43	\$35,804	8/1/20	Additional support needed. This FTE is for the 2020-2021 school year ONLY.
Foothill Middle	Teacher Secondary	Secondary General Education Program	.06	\$4,996	8/1/20	Additional support needed. This FTE is for the 2020-2021 school year ONLY.
Pine Hollow Middle	Teacher Secondary	Secondary General Education Program	.03	\$2,498	8/1/20	Additional support needed. This FTE is for the 2020-2021 school year ONLY.
Sequoia Middle	Teacher Secondary	Secondary General Education Program	.06	\$4,996	8/1/20	Additional support needed. This FTE is for the 2020-2021 school year ONLY.
Valley View Middle	Teacher Secondary	Secondary General Education Program	.03	\$2,498	8/1/20	Additional support needed. This FTE is for the 2020-2021 school year ONLY.
College Park High	Teacher Secondary	Secondary General Education Program	1.0	\$83,266	8/1/20	Additional support needed due to increase of student enrollment over projections.
Ygnacio Valley High	Teacher Secondary	Secondary General Education Program	.20	\$16,653	8/1/20	Additional support needed. This FTE is for the 2020-2021 school year ONLY.
District Wide	Teacher Secondary	Secondary General Education Program	.15	\$12,490	8/1/20	Additional support needed. This FTE is for the 2020-2021 school year ONLY.
<b>Program 07010</b>						
Foothill Middle	Teacher Secondary	Secondary Site Discretion Account	.07	\$8,319	8/1/20	Change of funding from Local Control Funding Formula (LCFF) Supplemental Grant to Secondary Site Discretion Account.
<b>Program 09300</b>						
Foothill Middle	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant	(.17)	(\$20,203)	8/1/20	Eliminating position.
Foothill Middle	Teacher Secondary	Local Control Funding Formula	.10	\$11,884	8/1/20	Creating position at lesser FTE amount.

		(LCFF) Supplemental Grant				
Valley View Middle	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant	(.20)	(\$3,546)	8/1/20	Reducing position.
<b>Program 20060</b>						
Executive Director, Instructional Support	Teacher Coach PAR BTSA	Teacher Assist and Peer Support	2.0	\$166,531	9/29/20	Recreate TISP Coach positions to support 1 <sup>st</sup> and 2 <sup>nd</sup> year teachers as they clear their preliminary credentials.
Executive Director, Instructional Support	Teacher Coach PAR BTSA Leader	Teacher Assist and Peer Support	1.0	\$83,266	9/29/20	Recreate TISP Coach Leader position to support 1 <sup>st</sup> and 2 <sup>nd</sup> year teachers as they clear their preliminary credentials.
<b>Program 30700</b>						
Ygnacio Valley Elementary	Teacher Elementary	Title I	.50	\$41,633	8/1/20	Additional support needed.
<b>GRAND TOTALS</b>						
		<b>Program Name</b>	<b>FTE</b>	<b>Cost</b>		
Program 07000		Secondary General Education Program	1.96	\$163,201		
Program 07010		Secondary Site Discretion Account	.07	\$8,319		
Program 09300		Local Control Funding Formula (LCFF) Supplemental Grant	(.27)	(\$11,865)		
Program 20060		Teacher Assist and Peer Support	3.0	\$249,797		
Program 30700		Title I	.50	\$41,633		
<b>Grand Total</b>			<b>5.26</b>	<b>\$451,085</b>		