

K-12 Stronger Workforce Program (K-12 SWP) 2019/20

Proposed Overview and Grant Budget

MDUSD proposes to submit two K-12 SWP grant applications; one individually and one in partnership with Contra Costa County Office of Education (CCCOE) Consortium.

MDUSD K-12 SWP grant proposes to:

1. Maintain and expand a cohorted summer internship program for students and to develop two new pathways in alternative education sites. Services would target schools with at least 50% students identified as English Language Learners, low income or foster youth. The summer internships in partnership with Diablo Valley College will offer dual enrollment in a career counseling and work experience course. Students who complete the college course would be eligible for paid internships, using K12 SWP funds.
2. Develop two new pathways in the alternative education program focused on;
 - a. Transportation industry sector, with an emphasis on Systems Diagnostics, Service and Repair
 - b. Building and Construction Trades, with an emphasis on Residential and Commercial Construction. Transportation and in the Building and Construction industry sectors.

Both projects will embed these pathways with work based learning and post secondary alignment. The MDUSD grant would be for \$560,000 and requires a 2:1 match from district grants and funds.

CCCOE Consortium K-12 SWP grant propoised to:

- Include 3 community colleges and 11 school districts, to target pathways in Health Care continuing the work started under the 2019-20 K-12 SWP grant. Strategies include: maintaining and strengthening pathways and aligning to post-secondary options and work-based learning opportunities. The consortium is applying for \$2M; the required match will be 1:1. The total amount received and match required will depend on the award amount. Staff anticipates matching up to \$100,000, making MDUSD eligible for \$100,000 K-12 SWP funds.

Potential Grants Total:

\$560,000 K-12 Strong Workforce Program Grants for MDUSD grant

\$100,000 K-12 Strong Workforce Program Grant for Consortium grant

Proposed K-12 SWP Budget

MDUSD K-12 SWP Grant Budget: \$560,000 over 30 months

Maintenance and expansion of our summer internship program – Estimates below for a 30 month grant-- \$300,000 total

- CTE Coordinator (50%) -- $\$35,000 \times 2 \text{ years} = \$70,000$
- Internships: $\$50,000$ – Approximately 50 students @\$1000 each or 33 students @ \$1500 each x 2 years = $\$100,000$
- Supplies to support internship - $\$30,000 \times 2 \text{ years} = \$60,000$
- Supplies to support workshops - $\$10,000 \times 2 \text{ years} = \$20,000$
- Contract to support internship placements, business engagement and partnerships $\$25,000 \times 2 \text{ years} = \$50,000$

Development of an Automotive and Building Trades Pathway in Alternative Education - Estimates below for a 30 month grant-- \$260,000

- Two sections: $\$30,000$ each (2 x $\$15,000$ each = $\$30,000$) x 2 years = $\$60,000$
- Supplies: $\$50,000 \times 2 \text{ years} = \$100,000$
- Work Based Learning Experiences (i.e. field trips, mentorships, internships): $\$50,000 \times 2 \text{ years} = \$100,000$

CCCOE Consortium K-12 SWP Grant Budget: \$100,000 over 30 months

Maintenance and expansion of MDUSD Health Care Pathways – Estimates below for a 30 month grant -- \$100,000 total

- Supplies to support internship - $\$20,000 \times 2 \text{ years} = \$40,000$
- Supplies to support workshops and internships - $\$10,000 \times 2 \text{ years} = \$20,000$
- Work Based Learning Experiences (i.e. field trips, mentorships, internships): $\$20,000 \times 2 \text{ years} = \$40,000$