

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 22, 2016**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Rio Vista Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.20)	(\$12,637)	7/1/15	Position no longer needed.
Rio Vista Elementary	Teacher Intervention	Title I 3070	(.40)	(\$40,059)	7/1/15	Position no longer needed.
Pleasant Hill Middle	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.35)	(\$28,283)	7/1/15	Vacant position.
Riverview Middle	Vice Principal	Quality Education Investment Act (QEIA) 3727	1.0	\$46,350	2/23/16	Additional support needed. This is for the 2015-2016 school year ONLY.
Mt. Diablo High	Teacher	Transitional Quality Education Investment Act 0974	1.0	\$33,912	2/23/16	Additional support needed.
Horizons	Teacher	Local Control Funding Formula (LCFF) Targeted Funds 0931	.20	\$8,421	2/23/16	Additional support needed.
Special Education	Resource Specialist	Special Education Part B Private Schools, ISP 3140	.40	\$35,869	7/1/15	Additional support needed.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Meadow Homes Elementary	Teacher Coach Specialist	From: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .50 FTE To: Transitional Quality Education Investment Act 0974 .50 FTE	.50	\$51,985	7/1/15	Change funding from Local Control Funding Formula (LCFF) Supplemental Grant to Transitional Quality Education Investment Act. This is for the 2015-2016 school year ONLY.
Meadow Homes Elementary	Teacher	From: Quality Education Investment Act (QEIA) 3727 .50 FTE	.50	\$42,184	7/1/15	Change funding from Quality Education Investment Act (QEIA) to Transitional Quality Education Investment Act. This is for the

		To: Transitional Quality Education Investment Act 0974 .50 FTE				2015-2016 school year ONLY.
Meadow Homes Elementary	Teacher Coach Specialist	From: Quality Education Investment Act (QEIA) 3727 1.0 FTE To: Title I 3070 1.0 FTE	1.0	\$114,308	7/1/15	Change funding from Quality Education Investment Act (QEIA) to Title I.
Ygnacio Valley Elementary	Teacher	From: Quality Education Investment Act (QEIA) 3727 2.0 FTE To: Transitional Quality Education Investment Act 0974 2.0 FTE	2.0	\$287,206	7/1/15	Change funding from Quality Education Investment Act (QEIA) to Transitional Quality Education Investment Act. This is for the 2015-2016 school year ONLY.