

INCREASE/DECREASE FTE
 CLASSIFIED POSITIONS
 BOARD OF EDUCATION MEETING
 MONDAY, JULY 27, 2020

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 51700						
Maintenance	Electro Mechanical Technician	Mechanical Trades	(2.00000)	\$ (169,212)	7/1/2020	Eliminating position
Maintenance	Heating and A/C Mechanic	Mechanical Trades	2.00000	\$ 154,380	7/1/2020	Increasing FTE

GRAND TOTALS						
		PROGRAM	FTE	COST	EFFECTIVE DATE	
Program 51700		Mechanical Trades	-	\$ (14,832)	7/1/2020	
Total Classified Adjustments			-	\$ (14,832)		