

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, AUGUST 24, 2015**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Dent/Student Services	Senior Secretary	3091 – (15%) Medi-Cal – Administration  5045 – (85%) Student Services	1.0 (260 day/year)	\$67,364 Full Year	8/25/15	Create full-time 40 hour/week; 12 month position.
Oak Grove MS	Community Service Assistant	3083 – SIG, Cohort 2	0.20 (School Day Only)	\$10,241 Full Year	8/25/15	Re-establish eight (8) hours/week of eliminated SIG funded portion of position for one year only.
Oak Grove MS	Campus Supervisor II	3727 – Quality Education Investment Act (QEIA)	0.3125 (School Day Only)	\$14,861 Full Year	8/25/15	Increase an existing position from 22.5 to 35 hour/week; School Day Only for one year only.
Oak Grove MS	Network Technician I	3083 – SIG, Cohort 2	1.0 (260 day/year)	\$87,796 Full Year	8/25/15	Create a full-time 40 hour/week; 12 month position for one year only.
Oak Grove MS	Site Technology Support Technician II	3083 – SIG, Cohort 2	0.50 (217 day/year)	\$36,748 Full Year	7/1/15	Reinstate a part-time 20 hour/week; 10 month position for one year only.
Pleasant Hill MS	Community School Coordinator	0701 – Site Discretionary Funds 0930 – LCFF Targeted Discretionary Funds	0.1375 (School Day Only)  \$11,352 (Additional cost due to medical benefits)	\$7,572 Full Year	7/1/15	Increase an existing position from 19.5 to 25 hour/week; School Day Only.
<b>CALENDAR CHANGE</b>						
Concord HS College Park HS Mt. Diablo HS Northgate HS Ygnacio Valley HS	High School Registrar	0700 – Secondary School General Ed. Programs	5.0 (260 day/year)	\$24,018 Full Year	7/1/16	Increase work year from 11 to 12 month for five (5) positions for 2016/17 school year.