

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, OCTOBER 15, 2014**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Diablo View Middle	Teacher	Reimburse from Outside Agency 3970	.34	\$23,800	7/1/14	Recreate PFC funded position for 2014-2015 school year ONLY.
<b>DISTRICT WIDE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Dent Center	Administrator Special Education	DIS – Supplemental Operating 1218 (.95 FTE) Low Incidence (State) 3805 (.05 FTE)	1.0	\$105,104	10/16/14	New position.
	District Wide	Teacher on Special Assignment	SD – CEIS 611 Local Assistance 3141	1.0	\$60,819	10/16/14	New position.
	School Linked Services	Social Work Specialist	Nuestra Casa Donation Account 3641	1.0	\$80,773	10/16/14	New position for 2014-2015 school year ONLY.
<b>CATEGORICAL FUNDS: DECREASE POSITIONS</b>							
<b>DISTRICT WIDE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Dent Center	Administrator Related Services	DIS – Supplemental Operating 1218	1.0	(\$102,754)	10/16/14	Eliminate position.
<b>TOTAL CATEGORICAL FUNDS</b>					\$167,742		
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					\$167,742		