



Mt Diablo Unified School District

Facility Master Plan Services – Board of Education Presentation

May 21, 2018





San Jose



Irvine



San Diego



Sacramento



firm overview

53

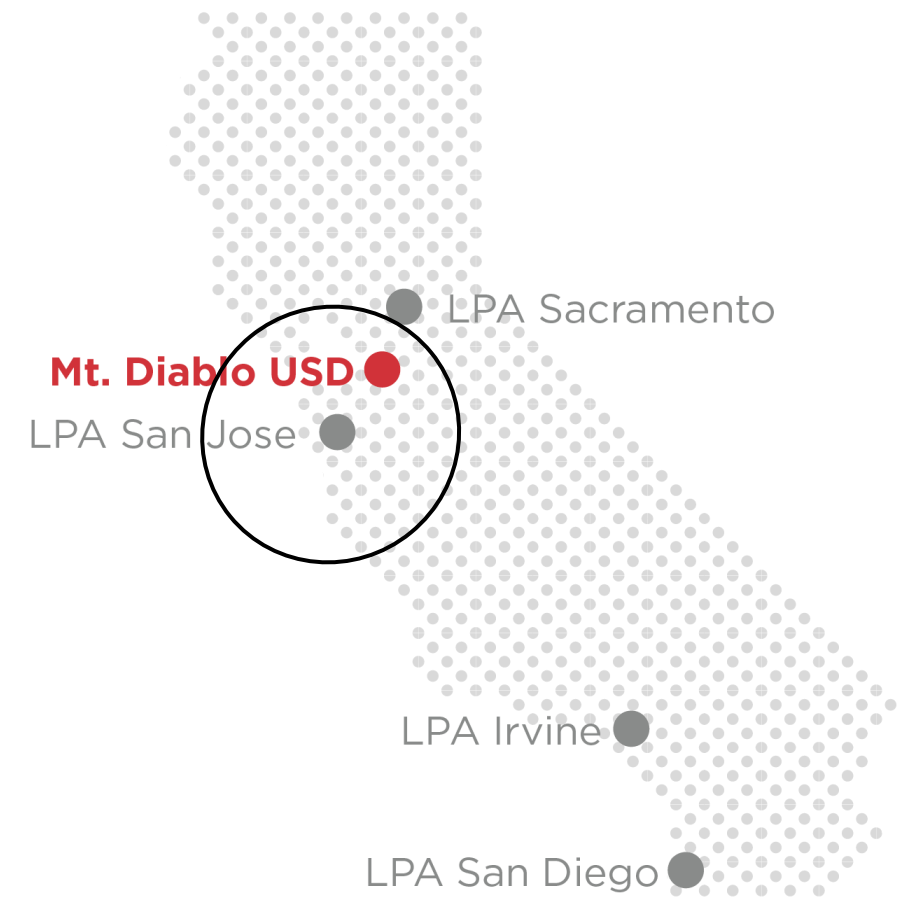
years

400+

people

125

staff dedicated to education





experience / record of success

LPA has:

developed **\$18.5 b** **facility master plan improvements** in the last 24 years

envisioned **1000+** **school facilities** master plan sites

designed **\$6.5 b** **350 school facilities** projects

completed **120+** **LEED certified** projects

completed **10** **CHPS certified** projects in California

dedicated **K-12 team** that works predominantly on the planning and design of **Next Generation High-Performance Learning Environments**



PRIORITIZATION | FACILITIES MASTER PLAN COMMITTEE

SCHOOL SITE PRIORITIES

Each Facilities Master Plan Committee member was provided with four star criteria for use in voting for the top three site priorities. The results of the Dublin Unified School District, FPMC members are encouraged to distribute their votes, rather than using multiple votes for a single site.

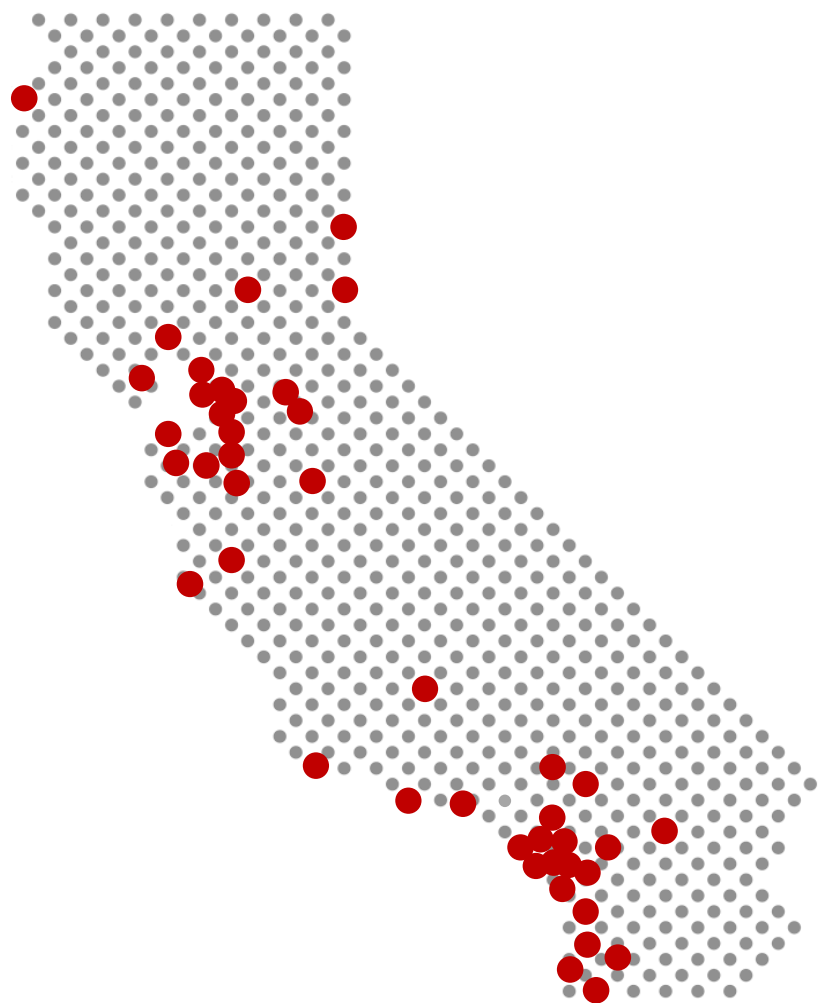
★ = 1 Vote
 1 = Top Three Priorities

Rank	School Name	Priority 1	Priority 2	Priority 3
1.	Amador Elementary School	★★★★★★	★	
2.	Dougherty Elementary School	★★★★★★	★	
3.	Dublin Elementary School	★★★★★★	★	
4.	Frederick Elementary School	★★★★★★	★	★
5.	Green Elementary School	★★★★★★	★	★
6.	Kohls Elementary School	★★★★★★	★	★
7.	Murray Elementary School	★★★★★★	★	★
8.	Fulton Middle School	★★★★★★	★	★
9.	Wells Middle School	★★★★★★	★	★
10.	Dublin High School	★★★★★★	★	★
11.	Volley High & Adult School	★★★★★★	★	★
12.	New E-4 School / Dublin Crossings	★★★★★★	★	★
13.	2 nd High School	★★★★★★	★	★

experience / facilities master plans

- | | | |
|----------------------|---------------------------|-----------------------|
| Orinda Union SD | Tahoe Truckee USD | Irvine USD |
| Dublin USD | Lake Tahoe USD | Tustin USD |
| Pleasanton USD | Western Placer USD | Fountain Valley SD |
| Tamapais UHSD | Eureka City SD | Westminster SD |
| Fremont USD | Morgan Hill USD | Huntington Beach UHSD |
| Davis JUSD | Galt JUESD | La Cañada USD |
| Carmel USD | Chino Valley USD | Centinela Valley UHSD |
| Redwood City SD | Hesperia USD | Grossmont UHSD |
| Sequoia UHSD | Placentia-Yorba Linda USD | Sweetwater UHSD |
| Burlingame SD | Anaheim UHSD | Santa Barbara USD |
| Pleasanton USD | Norwalk-La Mirada USD | Centralia SD |
| Milpitas USD | Downey USD | Del Mar Union SD |
| Alameda USD | Paramount USD | Hawthorne SD |
| Gilroy USD | Azusa USD | Norris SD |
| Lodi USD | Arcadia USD | Oxnard SD |
| Fairfield-Suisun USD | San Marcos USD | Lucia Mar USD |
| Modesto City SD | Long Beach USD | Burbank USD |
| Merced City SD | Los Angeles USD | Beverly Hills USD |

60+ facilities master plans & local bond implementation programs
\$18.5 b facilities improvements / **\$6.55 b** in local bond elections





Sacramento



Irvine



San Diego



San Jose



meet your team

Jim Kisel

AIA, LEED AP BD+C
Principal
Dir. of School Planning



Walter Estay

AIA, LEED AP BD+C
EDU San Jose
Managing Director



Andrea Pippin

LEED Green Associate
Educational Facilities
Planner



Julie Zoellin Cramer

PHD
Wayfind Education
Learning Experience Strategist



Matt Anderson

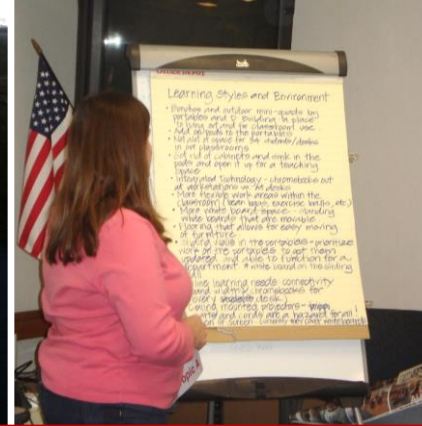
Program Manager
EMG
Facility Assessment



Corey Burbach

Associate Director
Cooperative Strategies
Demographics/Funding



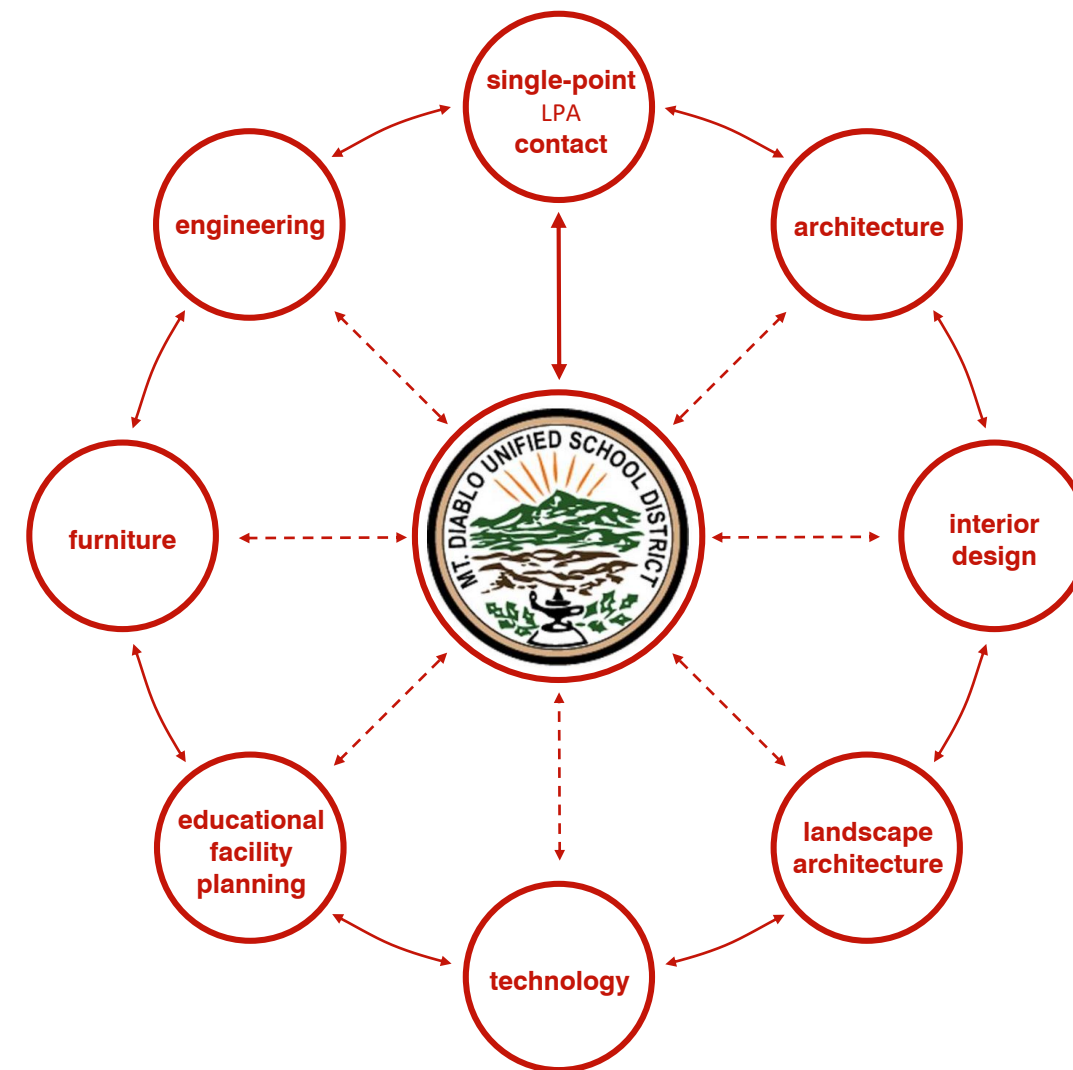


integrated design process

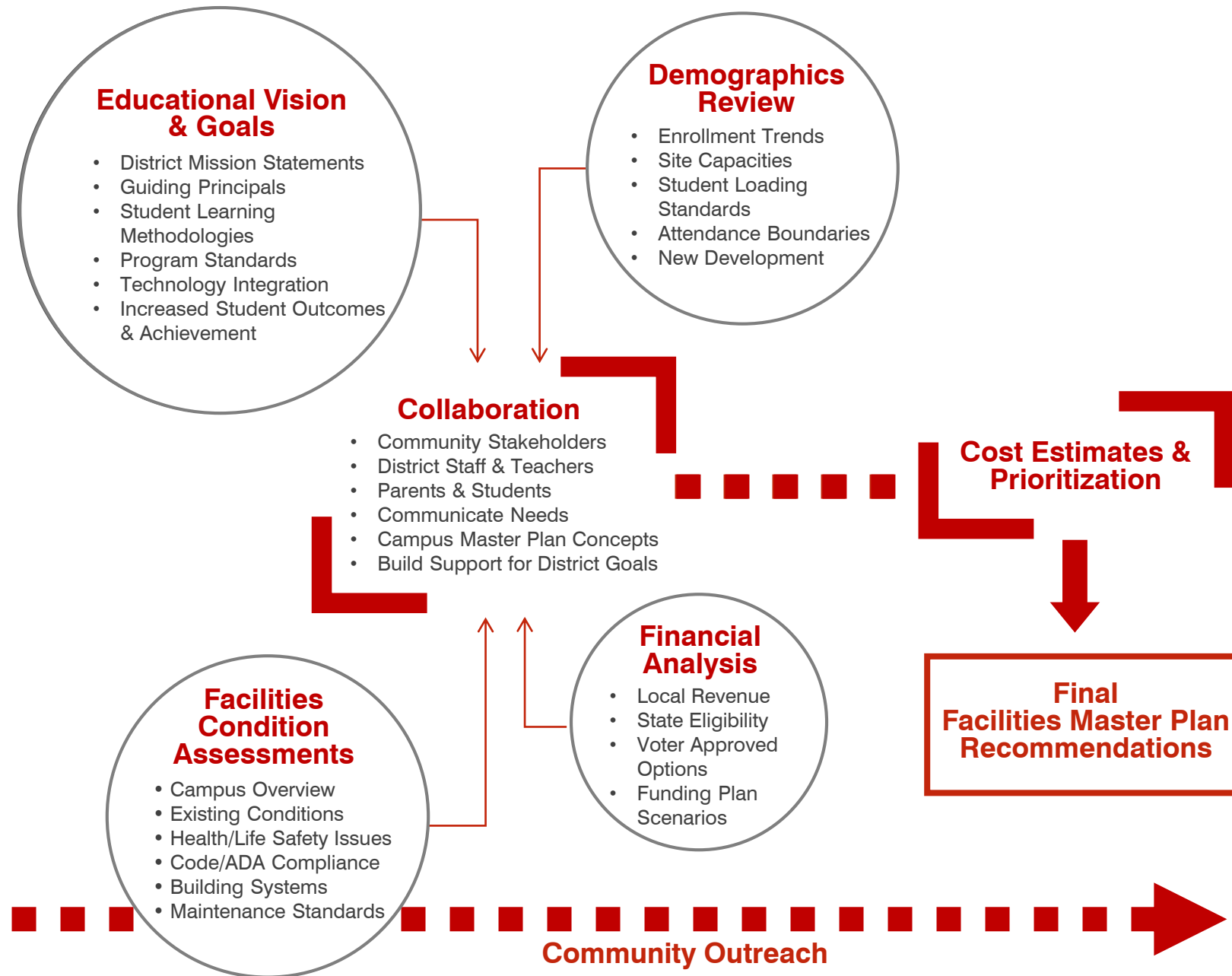
client-inclusive & stakeholder driven

a holistic approach to problem solving that places the client in the center fostering participation and direct interaction with the multidisciplinary team of specialists

- FMP is first step in facilities improvement process
- recommended every 3-5 years by CDE and to apply for state funding
- important to engage district and local community stakeholders
- data driven decision making
- sustainable focus facilitates good stewardship
- development of high performance learning environments
- building upon Mt Diablo USD vision and graduate profile

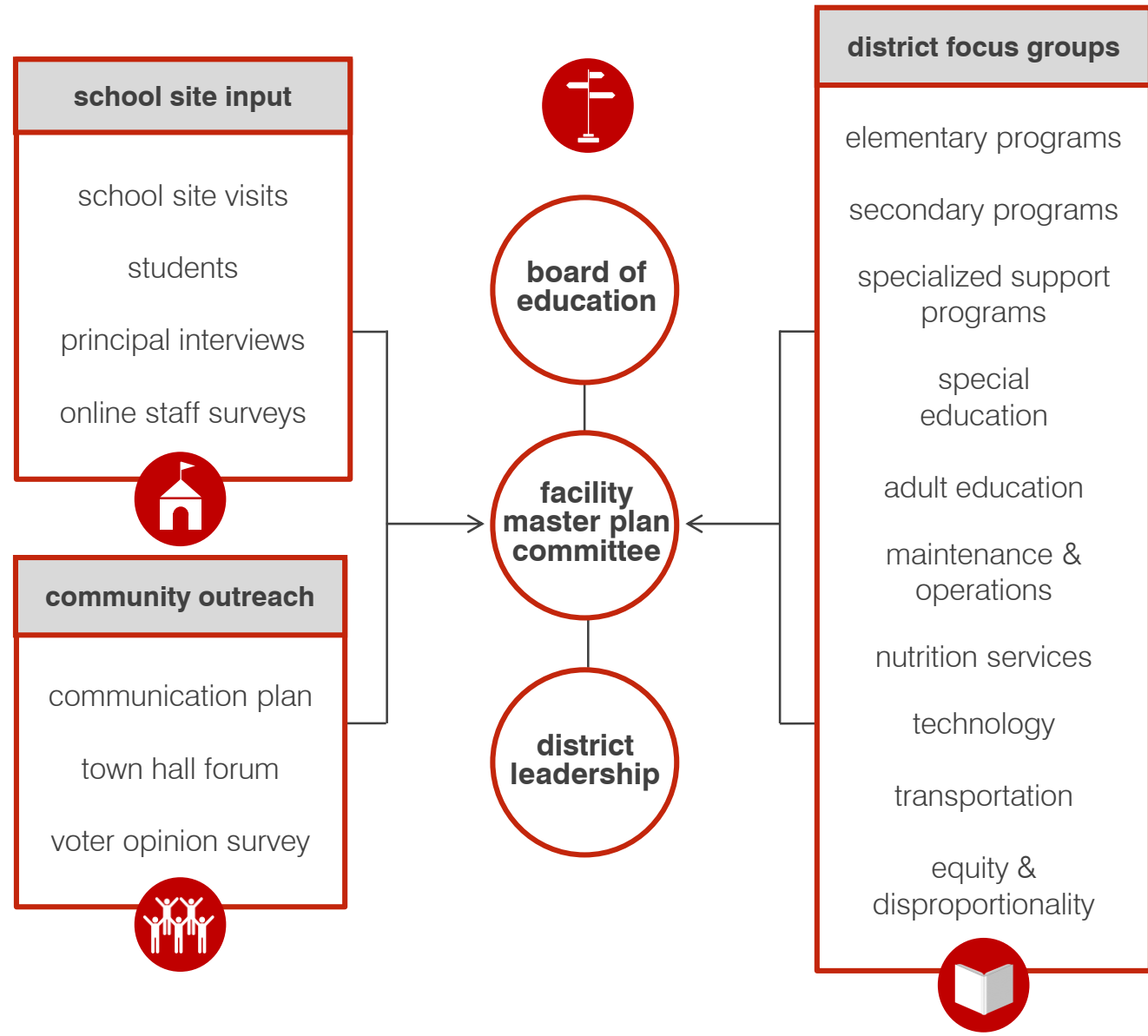


approach / FMP process





Outreach & Communication Plan



research

vision

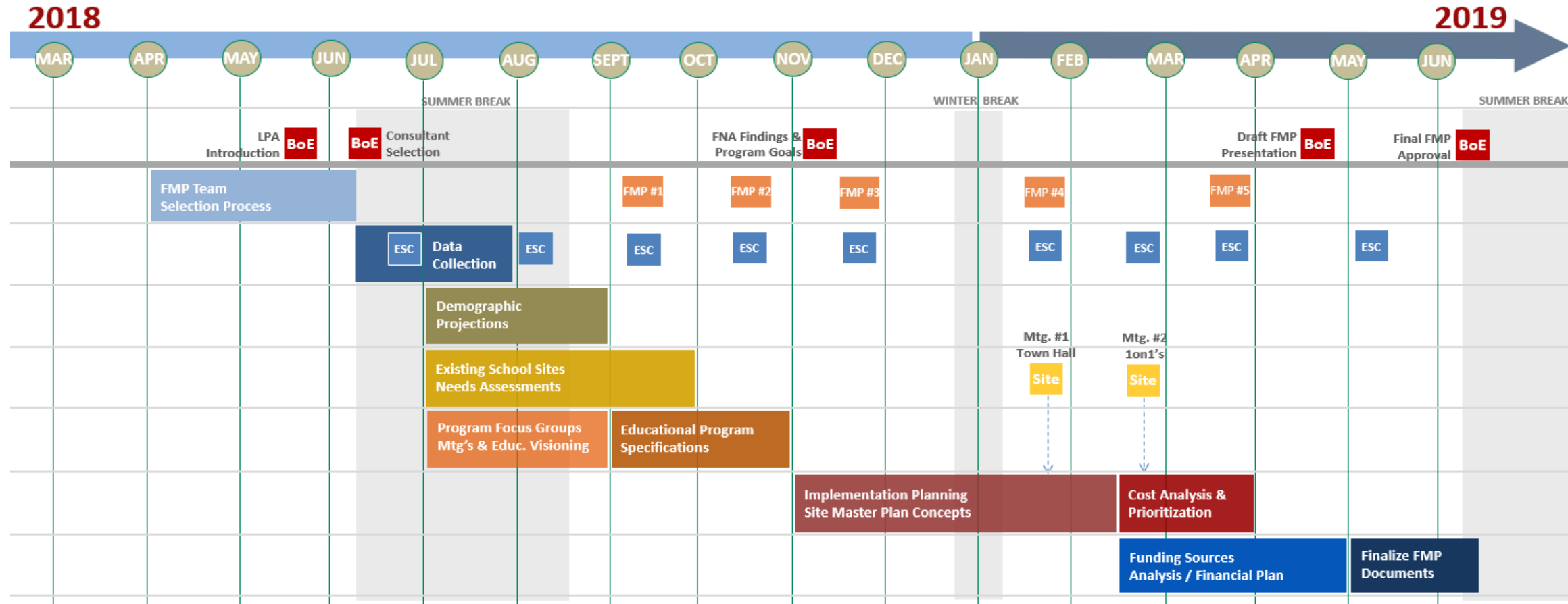
explore

outreach

confirm

approach / proposed schedule

Mt. Diablo Unified School District Facility Master Plan (May 2018 – June 2019 Timeline)



<p>FMP Facilities Master Plan Committee KEY</p> <p>ESC Executive Steering Committee</p> <p>BoE Mt. Diablo USD Board of Education</p> <p>Site School Site Committees</p>	<p>Board of Education</p> <p>FMP Process Program Goals & Visioning Draft FMP Final FMP Approval</p> <p>4 TOTAL Meetings</p>	<p>Facilities Master Plan Committee (FMPC)</p> <p>(Meets Every Month During the FMP Planning Process)</p> <p>5 TOTAL Meetings</p>	<p>School Site Committees (SSC)</p> <p>29 Elementary Schools 9 Middle Schools 5 High Schools 26 Cont. HS, Alt HS, Adult, Charter Sites</p> <p>69 SITES Total</p>	<p>PROPOSED FMP GROUPS MEETINGS</p> <p>SSC Town Hall / Mtg's</p> <p>Mtg. #1 – Process Overview & Draft Master Plans Mtg. #2 – 1on1 Mtg. w/ SSC's Representatives</p>
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we believe that a sustainable master plan is...

- **people driven**
district stakeholder groups engaged
- **research informed**
facilitating increased student outcomes and achievement
- **learner centered**
sustainable high performance learning environments goal
- **exploratory**
options and alternatives analysis
- **transparent**
consensus building process
- **implement-able**
prioritized projects tied to funding
- **long range**
forward looking recommendations

