



Mt. Diablo Unified School District 2010 Measure C Facilities Improvement Program

Report to the Board of Education
Remaining Funds and Proposed Project List

February 26, 2018



Program Content

Program / Project Status / Remaining Funds

- **Measure C - Projects completed / In progress**
- **Planned Project List for Remainder of Series F**
- **Proposed Project List for Remainder of Series F & Series G**



Program/Project Status

As of January 2018 Measure C Bond Program
Total Expenditures to date: **\$285.78 million**

- **Planned Projects (Series F)**

Unencumbered Appropriations - \$17,320,976

HS Enhancement Projects (various projects remaining)

Modernization Projects

- Restroom Renovations
- Playground Renovations
- Door Repair / Replacement
- Paving /Hardscape repairs
- HVAC – Woodside ES

Remaining Funds (Series F & G)

Refined for Appropriation **\$46,653,624**

Outreach

- **Bond Language on the Ballot**
- **Board Workshops**
- **Community Meetings at Feeder Patterns**
- **Parent Committee's from Sites**
- **Site Staff**
- **District staff**
- **Consultants**

Series F & G Project Proposal List

\$46,653,624

(Not a prioritized list)

Additional Health and Safety Projects to be appropriated:	Category	\$32,739,287
<ul style="list-style-type: none">• District Wide Field Repairs<ul style="list-style-type: none">-3 Worst sites to be assessed – red \$150K*MDES – Joint District/Community Landscape/Field repair (District contribution) (red) \$350k*OGMS – red \$1.02M*Cambridge ES – red \$350K	(Red)	\$1.87m
<ul style="list-style-type: none">• District Wide Fencing Enhancements<ul style="list-style-type: none">-3 Worst sites to be assessed – red \$1.25M-Bel Air ES – red \$500K	(Red)	\$1.75m
<ul style="list-style-type: none">• Exterior Landscape Safety Improvements Elementary Sites<ul style="list-style-type: none">-Drainage, slip, trip, fall hazards in landscape transitions 4 worst sites assessed	(Red)	\$450k
<ul style="list-style-type: none">• Hardscape Repairs at Elementary schools<ul style="list-style-type: none">-Drainage, slip, trip, fall hazards at hardscape worst sites assessed –red \$3M*Cambridge ES – red \$720K	(Red)	\$3.72m
<ul style="list-style-type: none">• CHS Hardscape Access to Playfields<ul style="list-style-type: none">– Emergency all weather access at playfields for fire, life, safety needs	(Red)	\$200k
<ul style="list-style-type: none">• District Wide Roofing Repair/Replacement<ul style="list-style-type: none">– Continuing replacement of aged roofing infrastructure at approximately 10 sites (5 already budgeted)	(Red)	\$10m
<ul style="list-style-type: none">• HVAC at Remainder of Tech Rooms<ul style="list-style-type: none">– Infrastructure in these remaining areas runs hot and is needed for Fire/Life/Safety reasons	(Red)	\$423k

Series F & G Project Proposal List

\$46,653,624

(Not a prioritized list) Continued

Additional Health and Safety Projects to be appropriated:	Category	\$32,739,287
• Phase 1: Foodservice/Transportation/Warehouse Refurbish/Repair/Update – Increase capability of food warehouse for storage, procurement, inter-district distribution and food safety	(Red)	\$4.0m
• Phase 2: Foodservice District Wide Update – New kitchen adjacent to food warehouse for centralization, reduce food costs, fresh food capability, health and food safety	(Red)	\$7.0m
• CHS, CPHS, NGHS Tennis Court Retrofits – Major renovation of tennis courts to address slip, trip, fall hazards and safety needs, needed for education	(Red)	\$2.8m
• * Cambridge – Move adult center and music portables to backside of campus	(Red)	\$500k

* These projects are included on slide 7 under Principal & Site Requests

Series F & G Project Proposal List

Other projects to be Appropriated **\$46,653,624**

(Not a prioritized list)

By Measure C–Facilities Improvement Program requests: (Category) \$2,152,560

- District wide HVAC control System upgrades – reimbursable by Prop 39 (Red) \$1.96m
- Upgrade District prototypical building designs to current code cycle. (Red) \$189k

Principal & Site Requests:

- CHS – Classroom renovations at science wing (Yellow) \$6.0m
- CPHS – Add restrooms at perimeter of campus (Yellow) \$1.0m
- NGHS - Classroom renovations at science wing (Yellow) \$6.4m
- FMS – Restroom Renovations at multiple locations (Yellow) \$520k
- Sequoia MS – Interior renovations at MU (only MS with no stage) (Yellow) \$408k
- ***Oak Grove** - Landscape/Field repair issues (Red) \$1.02m
- ***Cambridge** – move adult center and music portables to rear/side of campus (Red) \$500k
- ***Cambridge** - Landscape/Field repair issues (Red) \$350k
- ***MHES** – Hardscape replacement of playground and various locations (Red) \$720k
- ***MDES** – District contribution toward Landscape/Field repair issues (Red) \$350k

*These projects are also included on slides 5 & 6 under Health & Safety

Series F & G Project Proposal List

Other projects to be Appropriated Totals

Remaining to be Appropriated :	\$46,653,624
– Additional Health and Safety Projects RED:	<\$32,739,287>
– Measure C – Facilities Improvement RED:	<\$2,152,560>
– Principal/Site Requests YELLOW:	< \$14,328,000 >
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– Balance remaining :	<2,566,223>

- Staff Recommends Red Category Items



Series F & G Project Proposal List

Other projects to be Appropriated Totals

Future Considerations (Red):

Clean Water Evaluation

Roofing Ongoing Replacement

School Structural Safety

Additional Needs:

MU – HVAC Districtwide Evaluation

Fields

Athletic Improvements

Portables

Facility Upgrades/Improvements

- Staff Recommends Red Category Items