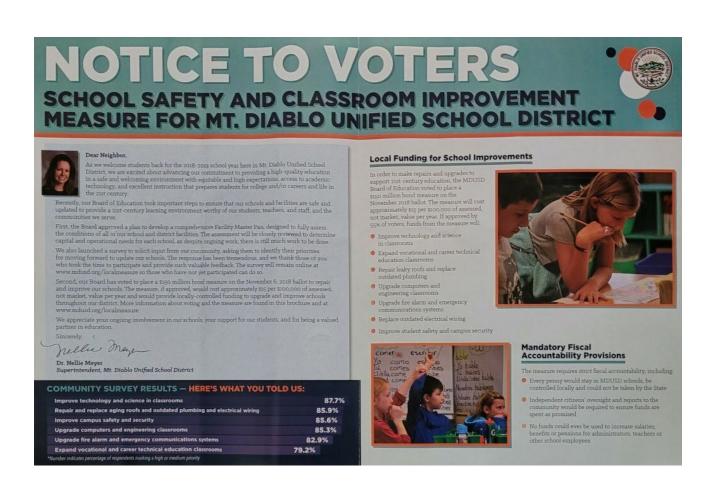
Measure J Citizens Bond Oversight Committee

Background & Fiscal Reporting

- In 2018, the Mt. Diablo Unified School District (MDUSD) placed a \$150 million school bond Measure J on the ballot, which passed.
- The ballot measure language: To improve and upgrade science, technology, and vocational education classrooms, replace outdated plumbing, and electrical wiring, upgrade alarm/ emergency communication systems, and improve student safety/campus security.
- The district has sold \$95 million in bonds (\$20,000,000 Series A, \$75,000,000 Series B) and has expended \$25,101,319 million in funds for this Fiscal Year.



Measure J Current CBOC Members

Member Name	Organization Represented	Appointment Date
Denise Huffman Cruz	Parent or Guardian of a Child Enrolled	12/14/22
Justin Pickering	Parent or Guardian and Active in PTO	12/14/22
Jay Bedecarre	Business Organization	5/13/19
Jim Walsh	Senior Citizens' Organization	6/10/19
Gina Haynes Chair	At Large Community Member	9/14/22
Jack Weir	Taxpayers' Organization	6/24/19
John Ferrante	At Large Community Member	5/13/19
Erin Adrian	At Large Community Member	6/13/24
Marc Williams	At Large Community Member	6/24/19

Measure J CBOC Meetings

June 15, 2022 (Quorum Present)

Quarterly Report Ending 3/31/22 Actual Expenditures \$2,260,000 Interest: \$527,459.93

August 18, 2022 (Quorum Present)

Quarterly Report Ending 06/30/2022 Actual Expenditures \$2,378,922.16 Interest: \$656,998.66

November 17, 2022 (Quorum Present)

Quarterly Report Ending 9/30/2022 Actual Expenditures: \$7,103,452.45 Interest: \$656,998.66

February 16, 2023 (Quorum Present)

No quarterly report.

March 30, 2023 (Quorum Present)-Special Meeting

Discussion of Concerns With Track 1 of Schneider Contract LED Lighting. Questionable Savings Projects & Contractor Profit

April 20, 2023 (Quorum Present)-Special Meeting

Letter to Governing Board Requesting Independent Legal Counsel to Support Measure J Committee, Expanded Performance Audit Due to Concerns With Energy Savings Contract (Not Competitively Bid)

May 18, 2023 (Quorum Present)

Quarterly Report Ending 3/31/2023 Actual Expenditures: \$13,556,093.43 Interest: \$2,119,414.59

Conclusion

The Measure J CBOC has been frustrated with the lack of concern by the District and Board of Education with the 50-million-dollar, energy-saving contract with Schneider Electric for Track 1 and Track 2 scope. Concerns include violation of government code sections, savings less than expected project savings, prime contractor mark-ups, no access to independent legal advice to review the contract, and limited access to public records related to the Bond Expenditures.

In summary, the CBOC reports:

- District property owners are already paying interest on bonds sold,
 yet actual construction results lag years later than originally proposed; and
- There is questions as to whether state contract law has been violated; and
- The district is not meeting its obligation to residents and taxpayers to achieve the promises in Measure J bond language in a timely, and efficient, manner.

Special Meeting

Superintendent Clark, Board President McFerrin, Board Vice President Mayo, Trustees, educational partners, taxpayers/property owners, community members, district staff, and other stakeholders. You are invited to attend a Special Meeting called by the Measure J CBOC to discuss our concerns with Track 1 and Track 2 of the Energy Saving Contract with Schneider Electric on:

September 19, 2024, at 5 PM at DENT