

Mt. Diablo Unified CARES Contract with BACR 2021-22

School- Bel Air # student 150			
Total students served	129	Additional students served	21
		*Total cost of program per school based on \$1206 cost per student	
# Staff			
Summer	4 week summer program		
Rec. Staff	6		
Assistant Program Coordinator	1		
Program Coordinator	1		
School Year	38 weeks of program		
Rec. Staff	6		
Assistant Program Coordinator	1		
Program Coordinator	1		
			\$221,585 Total
School- Cambridge # students 198			
Total students served	198	Additional students served	
# Staff			
Summer	4 week summer program		
Rec. Staff	10		
Assistant Program Coordinator	1		
Program Coordinator	1		
School Year	38 weeks of program		
Rec. Staff	10		
Assistant Program Coordinator	1		
Program Coordinator	1		
			\$288,090 Total
School- Delta View # of students 150			
Total students served	144	Additional students served	6
# Staff			
Summer	4 week summer program		
Rec. Staff	5		
Lead Rec. Staff	1		
Program Coordinator	1		
School Year	38 weeks of program		
Rec. Staff	6		
Lead Rec. Staff (RS)	1		
Program Coordinator	1		
			\$211,815 Total
School- El Monte 150			
Total students served	84	Additional students served	66
# Staff			
Summer	4 week summer program		
Rec. Staff	3		
Lead Rec. Staff (RS)	1		
Program Coordinator	1		
School Year	38 weeks of program		
Rec. Staff	5		
Lead Rec. Staff (RS)	1		
Program Coordinator	1		
			\$191,175 Total
School- Fair Oaks 150			
Total students served	114	Additional students served	36
# Staff			
Summer	4 week summer program		
Rec. Staff	4		
Lead Rec. Staff (RS)	1		
Program Coordinator	1		
School Year			
Rec. Staff	5		
Lead Rec. Staff (RS)	1		
Program Coordinator	1		
			\$189,795 Total
School- Holbrook 80			
Total students served		Additional students served	80
# Staff			
Summer	4 week summer program		
Rec. Staff	3		
Lead Rec. Staff (RS)	1		
Program Coordinator	1		

	School Year	38 weeks of program			
Rec. Staff		4			
Lead Rec. Staff (RS)		1			
Program Coordinator		1			
				\$171,058	Total
School- Meadow Homes 181					
	Total students served	Additional students served			
		181			
	# Staff				
	Summer	4 week summer program			
Rec. Staff		10			
Assistant Program Coordinator		1			
Program Coordinator		1			
	School Year	38 weeks of program			
Rec. Staff		10			
Assistant Program Coordinator		1			
Program Coordinator		1			
				\$279,270	Total
School- Rio vista 150					
	Total students served	Additional students served			
		139	11		
	# Staff				
	Summer	4 week summer program			
Rec. Staff		4			
Lead Rec. Staff (RS)		1			
Program Coordinator		1			
	School Year	38 weeks of program			
Rec. Staff		6			
Lead Rec. Staff (RS)		1			
Program Coordinator		1			
				\$192,329	Total
School- Shore Acres 175					
	Total students served	Additional students served			
		167	8		
	# Staff				
	Summer	4 week summer program			
Rec. Staff		8			
Roving Assistant PC		1			
Program Coordinator		1			
	School Year	38 weeks of program			
Rec. Staff		8			
Roving Assistant PC		1			
Program Coordinator		1			
				\$247,830	Total
School- Sun Terrace 160					
	Total students served	Additional students served			
		140	20		
	# Staff				
	Summer	4 week summer program			
Rec. Staff		5			
Lead Rec. Staff (RS)		1			
Program Coordinator		1			
	School Year	38 weeks of program			
Rec. Staff		7			
Lead Rec. Staff (RS)		1			
Program Coordinator		1			
				\$227,655	Total
School- Wren Ave 150					
	Total students served	Additional students served			
		144	6		
	# Staff				
	Summer	4 week summer program			
Rec. Staff		5			
Lead Rec. Staff (RS)		1			
Program Coordinator		1			
	School Year	38 weeks of program			
Rec. Staff		6			
Lead Rec. Staff (RS)		1			
Program Coordinator		1			
				\$204,255	Total
School- Ygnacio Valley Elem 150					
	Total students served	Additional students served			
		128	22		
	# Staff				
	Summer	4 week summer program			

Rec. Staff	5				
Lead Rec. Staff (RS)	1				
Program Coordinator	1				
	School Year	38 weeks of program			
Rec. Staff	6				
Lead Rec. Staff (RS)	1				
Program Coordinator	1				
				\$199,215	Total
School- El Dorado Middle 137					
	Total students served	Additional students served			
	137				
	# Staff				
	Summer				
Rec. Staff	6				
Lead Rec. Staff (RS)	1				
Roving Assistant PC	1				
Program Coordinator	1				
	School Year	38 weeks of program			
Rec. Staff	6				
Roving Assistant PC	1				
Program Coordinator	1				
				\$218,910	Total
School- Oak Grove Middle 112					
	Total students served by grant funds	Additional students served by district funds			
	112				
	# Staff				
	Summer	4 week summer program			
Rec. Staff	3				
Lead Rec. Staff (RS)	1				
Program Coordinator	1				
	School Year	38 weeks of program			
Rec. Staff	4				
Lead Rec. Staff (RS)	1				
Program Coordinator	1				
				\$165,255	Total
School- Riverview Middle 115					
	Total students served	Additional students served			
	115				
	# Staff				
	Summer				
Rec. Staff	6				
Assistant Program Coordinator	1				
Program Coordinator	1				
	School Year				
Rec. Staff	6				
Assistant Program Coordinator	1				
Program Coordinator	1				
				\$218,551	Total
School- Mt. Diablo High 102					
	Total students served	Additional students served			
		102			
	# Staff				
	Summer	4 week summer program			
Program Lead	1				
Program Coordinator	1				
	School Year	38 weeks of program			
Program Lead	1				
Program Coordinator	1				
				\$105,535	Total
School- Ygnacio Valley High School 131					
	Total students served	Additional students served			
		131			
	# Staff				
	Summer	4 week summer program			
Program Lead	1				
Program Coordinator	1				
	School Year	38 weeks of program			
Program Lead	1				
Program Coordinator	1				
				\$87,070	Total
School- Garden 118					

