

INCREASE/DECREASE FTE
 CLASSIFIED POSITIONS
 BOARD OF EDUCATION MEETING
 Wednesday, March 24, 2021

INCREASE/DECREASE POSITIONS								
PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL/ DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES	
09300	LCFF Supplemental	Bel Air Elementary	Elem Noon Supervisor	0.48750	\$ 4,150	03/10/2021	Create Position	
					\$ 11,412	Full Year		
		Pleasant Hill Elementary	Site Support Tech II	0.20000	\$ 5,756	2/16/2021	Reinstate Temp Position From 2/16/21-4/15/21	
		Diablo View Middle	Campus Supervisor	(0.25000)	\$ (6,384)	Full Year	Eliminate Vacant Position	
09310	LCFF Targeted Funds	Superintendent	Public Information and Community Relations Officer	1.00000	\$ 116,963	Full Year	Create Position	
			Administrative Executive Assistant to the Superintendent and Communications Specialist	(1.00000)	\$ (116,963)	Full Year	Eliminate Position	
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09300	LCFF Supplemental			0.20000	\$ 5,756	2/16/2021		
				0.48750	\$ 4,150	3/10/2021		
					\$ 11,412	Full Year		
				(0.25000)	\$ (6,384)	Full Year		
09310	LCFF Targeted Funds			-	\$ -	Full Year		

