



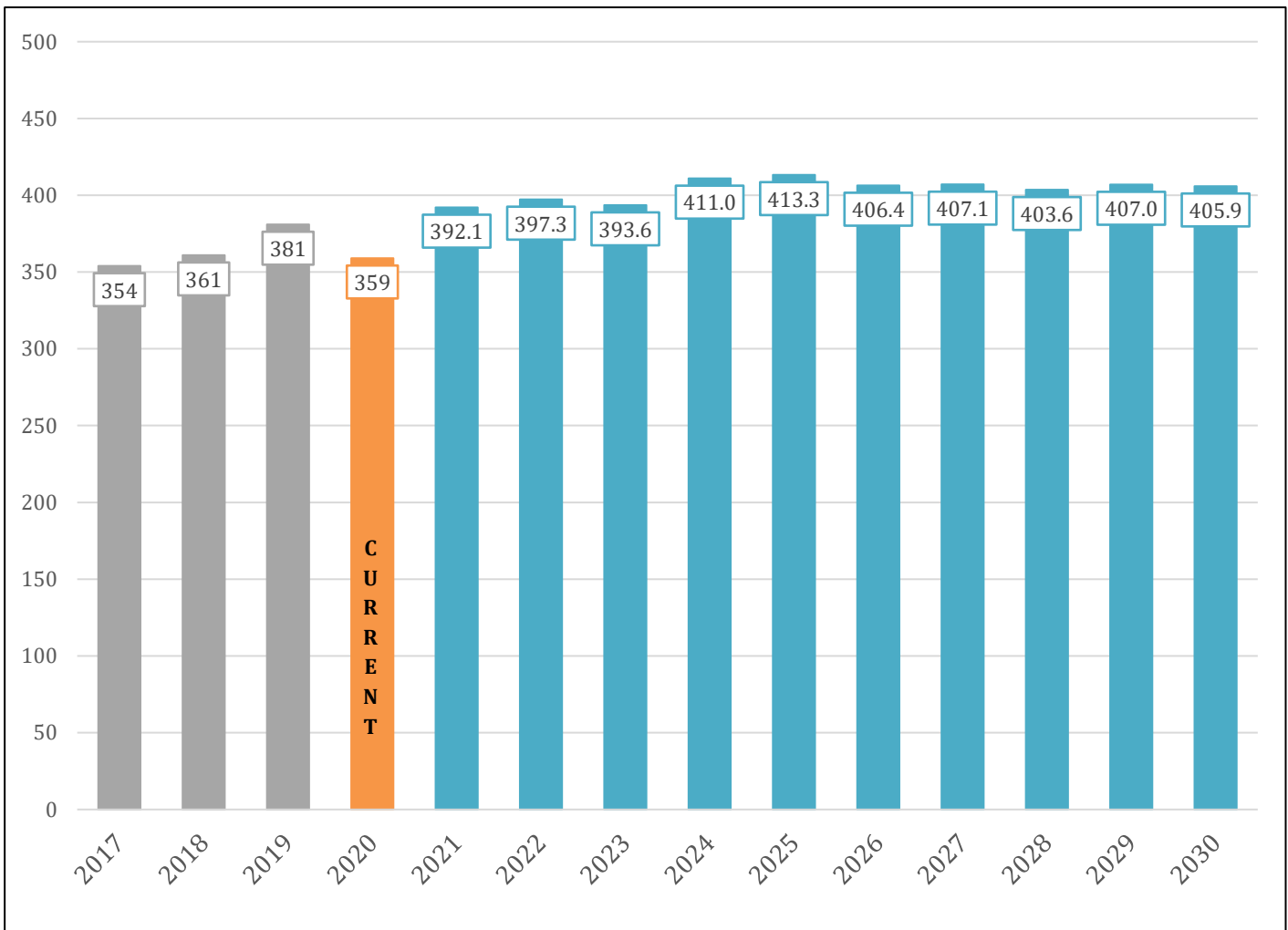
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

AYERS ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	44	64	67	48	61.3	64.6	58.8	62.6	62.0	61.1	61.9	61.7	61.6	61.7
<b>1</b>	66	52	66	68	73.0	66.8	70.4	64.0	68.3	67.6	66.6	67.5	67.3	67.1
<b>2</b>	64	66	51	66	65.3	72.3	66.2	69.7	63.4	67.6	66.9	65.9	66.8	66.6
<b>3</b>	59	65	69	50	52.5	67.3	74.5	68.1	71.8	65.3	69.6	68.9	67.9	68.8
<b>4</b>	54	58	67	63	69.7	53.1	68.0	75.2	68.8	72.5	66.0	70.3	69.6	68.6
<b>5</b>	67	56	61	64	70.3	73.2	55.7	71.4	79.0	72.3	76.1	69.3	73.8	73.1
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	354	361	381	359	392.1	397.3	393.6	411.0	413.3	406.4	407.1	403.6	407.0	405.9

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		7.0	20.0	-22.0	33.1	5.2	-3.7	17.4	2.3	-6.9	0.7	-3.5	3.4	-1.1
		2.0%	5.5%	-5.8%	9.2%	1.3%	-0.9%	4.4%	0.6%	-1.7%	0.2%	-0.9%	0.8%	-0.3%





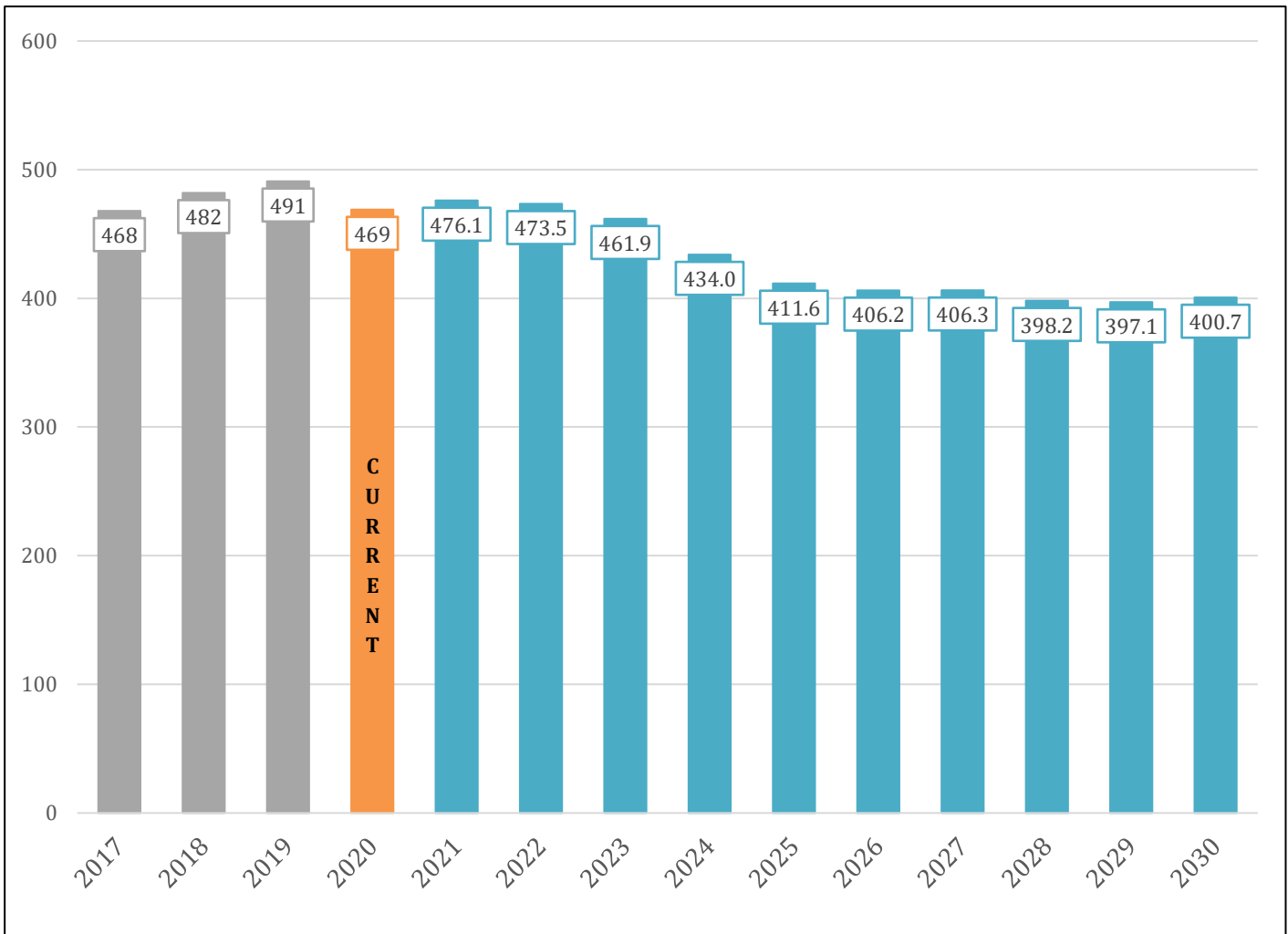
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

BANCROFT ES															
Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	
<b>K</b>	96	102	82	87	73.6	85.2	76.5	70.7	77.5	74.9	74.3	75.6	74.9	75.0	
<b>1</b>	84	88	97	81	76.3	68.5	79.2	71.1	65.8	72.1	69.6	69.1	70.3	69.7	
<b>2</b>	76	72	88	88	90.2	70.9	63.7	73.7	66.2	61.2	67.0	64.8	64.3	65.4	
<b>3</b>	84	67	74	82	83.6	85.7	67.4	60.5	70.0	62.9	58.1	63.7	61.5	61.1	
<b>4</b>	68	81	77	68	77.7	87.8	90.0	70.7	63.5	73.5	66.0	61.0	66.9	64.6	
<b>5</b>	60	72	73	63	74.7	75.4	85.1	87.3	68.6	61.6	71.3	64.0	59.2	64.9	
Actual Resident Students					Forecasted Resident Students										
<b>K-5</b>	468	482	491	469	476.1	473.5	461.9	434.0	411.6	406.2	406.3	398.2	397.1	400.7	

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		14.0	9.0	-22.0	7.1	-2.6	-11.6	-27.9	-22.4	-5.4	0.1	-8.1	-1.1	3.6
		3.0%	1.9%	-4.5%	1.5%	-0.5%	-2.4%	-6.0%	-5.2%	-1.3%	0.0%	-2.0%	-0.3%	0.9%





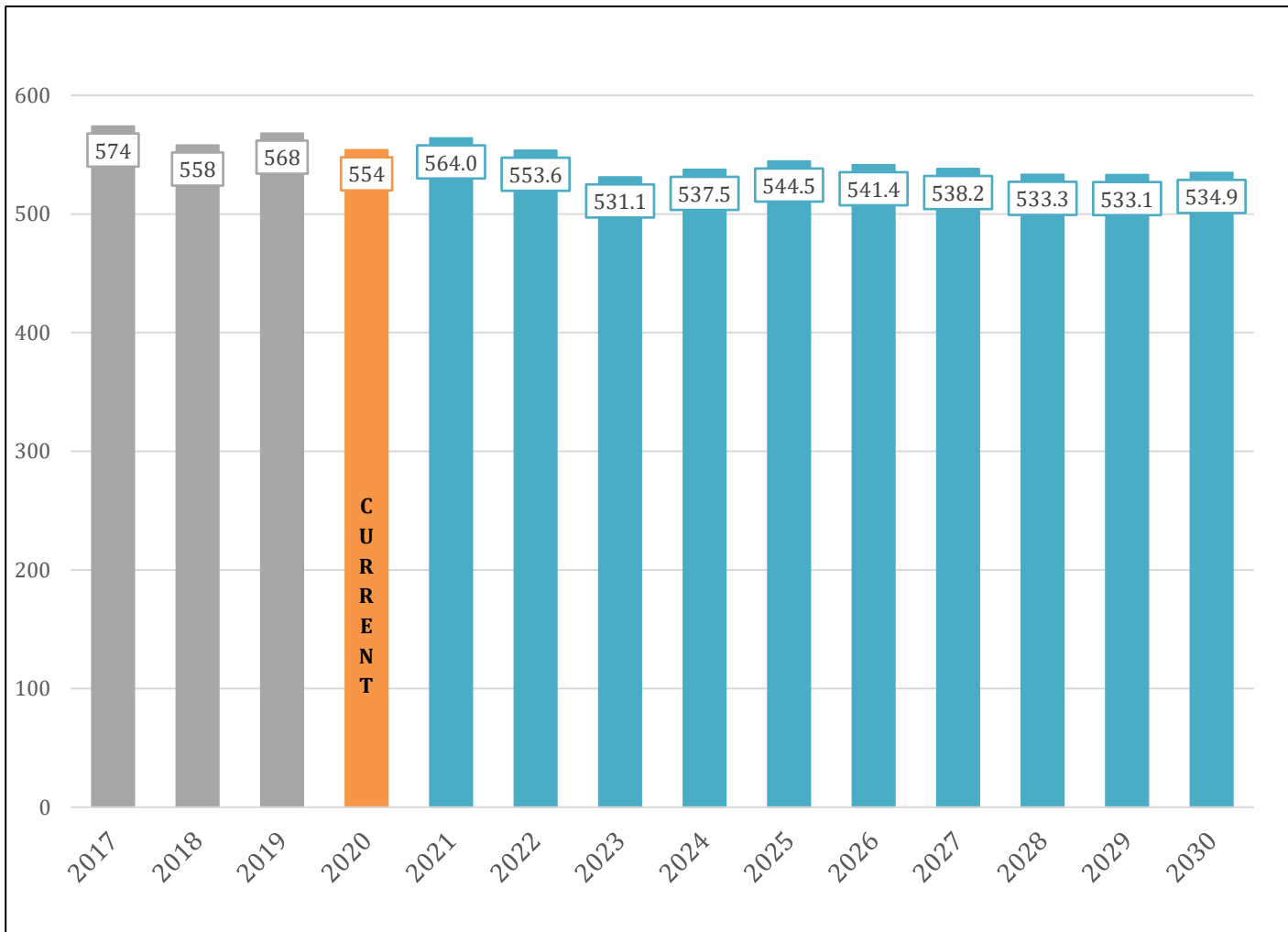
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

BEL AIR ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	77	84	91	84	91.0	93.0	88.0	86.4	89.1	87.8	87.8	88.3	87.9	88.0
<b>1</b>	112	80	84	89	92.8	92.8	94.9	89.8	88.1	90.9	89.6	89.6	90.0	89.7
<b>2</b>	107	109	81	83	83.2	91.9	91.9	93.9	88.9	87.2	90.0	88.7	88.7	89.1
<b>3</b>	94	102	107	83	78.6	80.7	89.1	89.1	91.1	86.2	84.6	87.3	86.0	86.0
<b>4</b>	83	98	105	110	111.3	81.7	83.9	92.7	92.7	94.7	89.6	88.0	90.8	89.5
<b>5</b>	101	85	100	105	107.1	113.5	83.3	85.6	94.6	94.6	96.6	91.4	89.7	92.6
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	574	558	568	554	564.0	553.6	531.1	537.5	544.5	541.4	538.2	533.3	533.1	534.9

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		-16.0	10.0	-14.0	10.0	-10.4	-22.5	6.4	7.0	-3.1	-3.2	-4.9	-0.2	1.8
		-2.8%	1.8%	-2.5%	1.8%	-1.8%	-4.1%	1.2%	1.3%	-0.6%	-0.6%	-0.9%	0.0%	0.3%





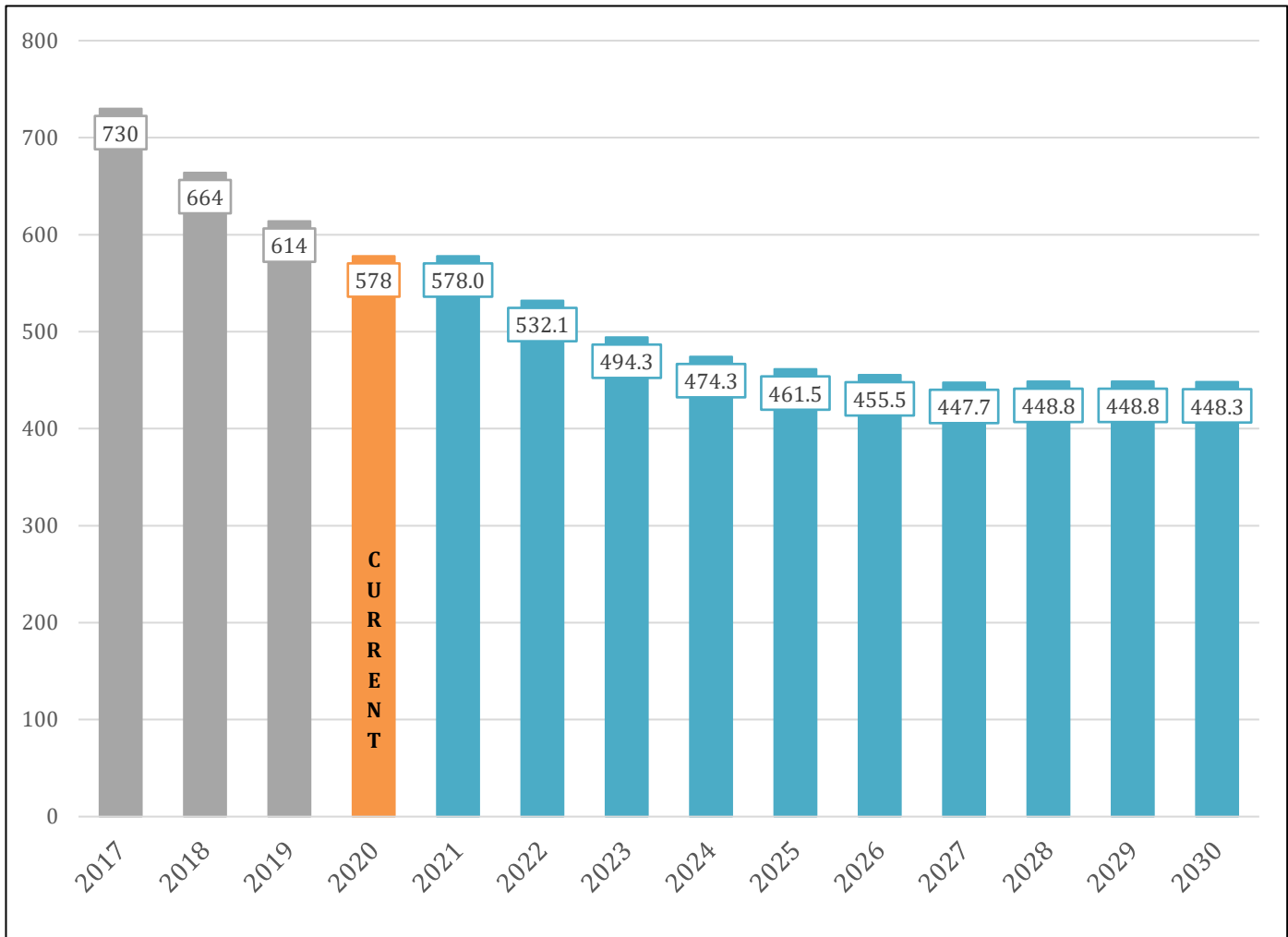
# MT. DIABLO USD

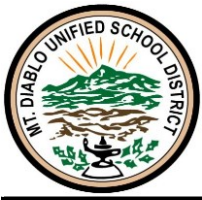
## STUDENT FORECAST 2020-30

### Elementary Grades K-5

CAMBRIDGE ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	121	99	97	91	100.4	87.1	88.8	89.3	88.4	88.9	88.9	88.7	88.8	88.8
<b>1</b>	134	112	102	90	94.1	97.4	84.5	86.1	86.7	85.7	86.2	86.2	86.0	86.1
<b>2</b>	122	120	100	92	90.8	83.7	86.7	75.2	76.6	77.1	76.3	76.7	76.7	76.5
<b>3</b>	116	113	111	102	93.0	84.4	77.9	80.6	69.9	71.3	71.7	70.9	71.3	71.3
<b>4</b>	124	104	105	111	101.0	84.6	76.8	70.9	73.3	63.6	64.8	65.3	64.6	64.9
<b>5</b>	113	116	99	92	98.7	94.9	79.6	72.2	66.6	68.9	59.8	61.0	61.4	60.7
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	730	664	614	578	578.0	532.1	494.3	474.3	461.5	455.5	447.7	448.8	448.8	448.3

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
		-66.0	-50.0	-36.0	0.0	-45.9	-37.8	-20.0	-12.8	-6.0	-7.8	1.1	0.0
	-9.0%	-7.5%	-5.9%	0.0%	-7.9%	-7.1%	-4.0%	-2.7%	-1.3%	-1.7%	0.2%	0.0%	-0.1%





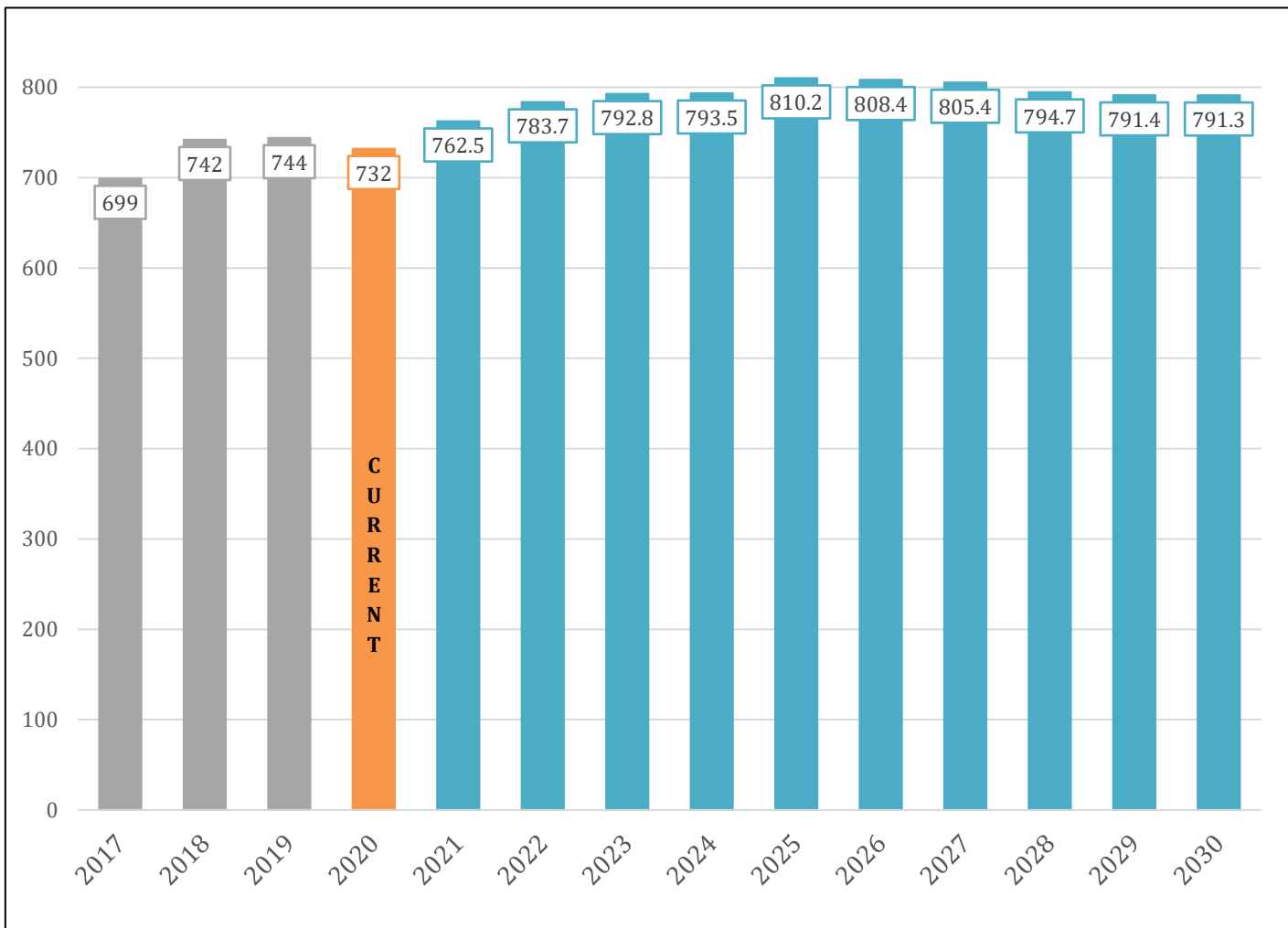
# MT. DIABLO USD

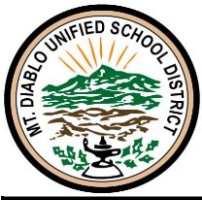
## STUDENT FORECAST 2020-30

### Elementary Grades K-5

DELTA VIEW ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	135	115	126	102	126.2	130.9	125.0	123.8	127.8	126.5	127.0	127.2	126.7	126.8
<b>1</b>	128	146	118	137	133.7	135.9	140.8	134.6	132.5	136.5	135.1	134.6	134.8	134.3
<b>2</b>	115	130	130	120	112.3	129.0	131.0	135.7	129.0	126.8	130.6	128.4	127.9	128.1
<b>3</b>	124	127	131	126	136.7	120.0	137.5	139.6	143.7	136.5	134.1	137.1	134.8	134.3
<b>4</b>	94	125	126	129	131.2	138.7	122.0	139.5	140.8	144.6	137.4	134.1	137.1	134.8
<b>5</b>	103	99	113	118	122.4	129.2	136.5	120.3	136.4	137.5	141.2	133.3	130.1	133.0
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	699	742	744	732	762.5	783.7	792.8	793.5	810.2	808.4	805.4	794.7	791.4	791.3

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		43.0	2.0	-12.0	30.5	21.2	9.1	0.7	16.7	-1.8	-3.0	-10.7	-3.3	-0.1
		6.2%	0.3%	-1.6%	4.2%	2.8%	1.2%	0.1%	2.1%	-0.2%	-0.4%	-1.3%	-0.4%	0.0%





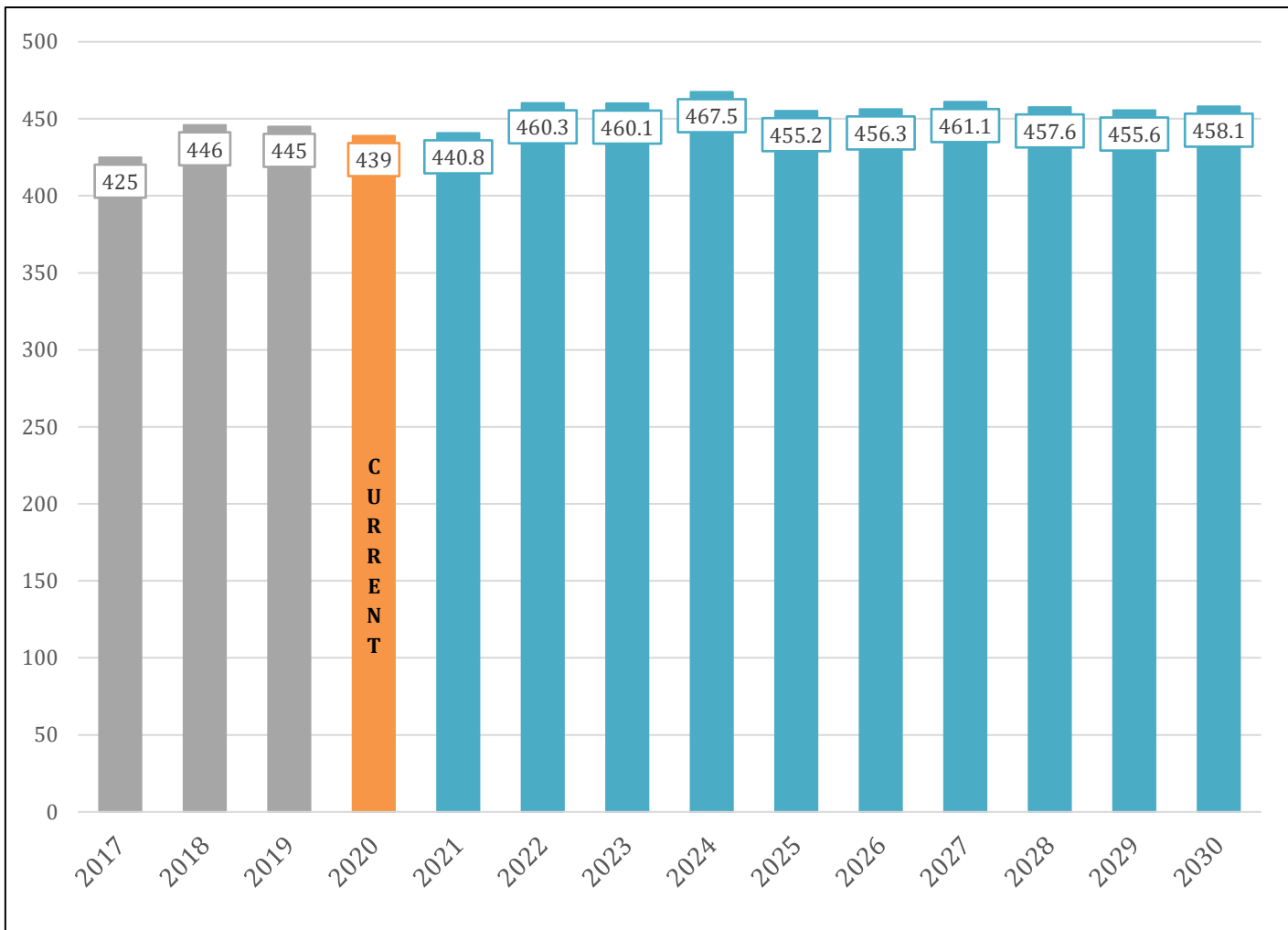
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

EL MONTE ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	62	89	73	78	68.2	76.5	75.4	70.8	74.2	73.4	72.8	73.5	73.2	73.2
<b>1</b>	73	68	88	76	75.2	70.2	78.8	77.7	72.9	76.5	75.7	75.0	75.7	75.4
<b>2</b>	63	76	66	83	88.9	75.9	70.9	79.6	78.4	73.6	77.2	76.4	75.8	76.5
<b>3</b>	73	59	79	62	65.3	88.0	75.2	70.2	78.8	77.7	72.9	76.5	75.6	75.0
<b>4</b>	82	78	62	81	83.7	69.3	93.3	79.7	74.4	83.6	82.3	77.2	81.1	80.2
<b>5</b>	72	76	77	59	59.5	80.4	66.5	89.5	76.5	71.5	80.2	79.0	74.2	77.8
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	425	446	445	439	440.8	460.3	460.1	467.5	455.2	456.3	461.1	457.6	455.6	458.1

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		21.0	-1.0	-6.0	1.8	19.5	-0.2	7.4	-12.3	1.1	4.8	-3.5	-2.0	2.5
		4.9%	-0.2%	-1.3%	0.4%	4.4%	0.0%	1.6%	-2.6%	0.2%	1.1%	-0.8%	-0.4%	0.5%





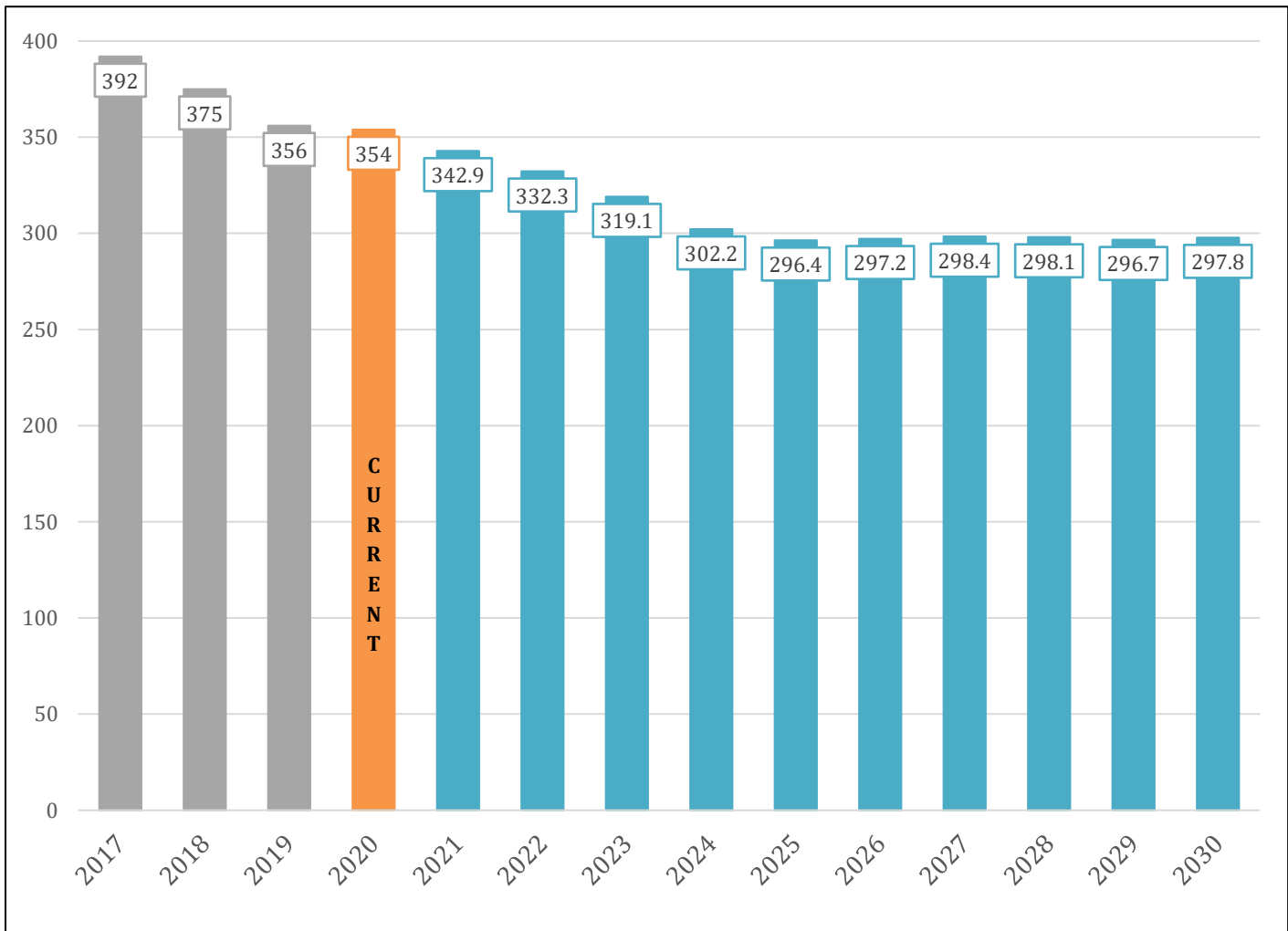
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

FAIR OAKS ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	68	60	53	58	52.2	54.2	55.1	52.7	54.0	53.9	53.5	53.8	53.7	53.7
1	64	63	56	56	49.3	48.6	50.4	51.2	49.0	50.2	50.1	49.8	50.0	50.0
2	67	59	64	61	54.3	47.8	47.1	48.9	49.7	47.5	48.7	48.6	48.3	48.5
3	57	62	62	57	62.7	53.2	46.9	46.2	47.9	48.7	46.6	47.7	47.6	47.3
4	67	61	60	66	63.2	64.0	54.3	47.8	47.1	48.9	49.7	47.5	48.7	48.6
5	69	70	61	56	61.2	64.5	65.3	55.4	48.7	48.0	49.8	50.7	48.4	49.7
Actual Resident Students					Forecasted Resident Students									
K-5	392	375	356	354	342.9	332.3	319.1	302.2	296.4	297.2	298.4	298.1	296.7	297.8

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	-17.0	-19.0	-2.0	-11.1	-10.6	-13.2	-16.9	-5.8	0.8	1.2	-0.3	-1.4	1.1
	-4.3%	-5.1%	-0.6%	-3.1%	-3.1%	-4.0%	-5.3%	-1.9%	0.3%	0.4%	-0.1%	-0.5%	0.4%





# MT. DIABLO USD

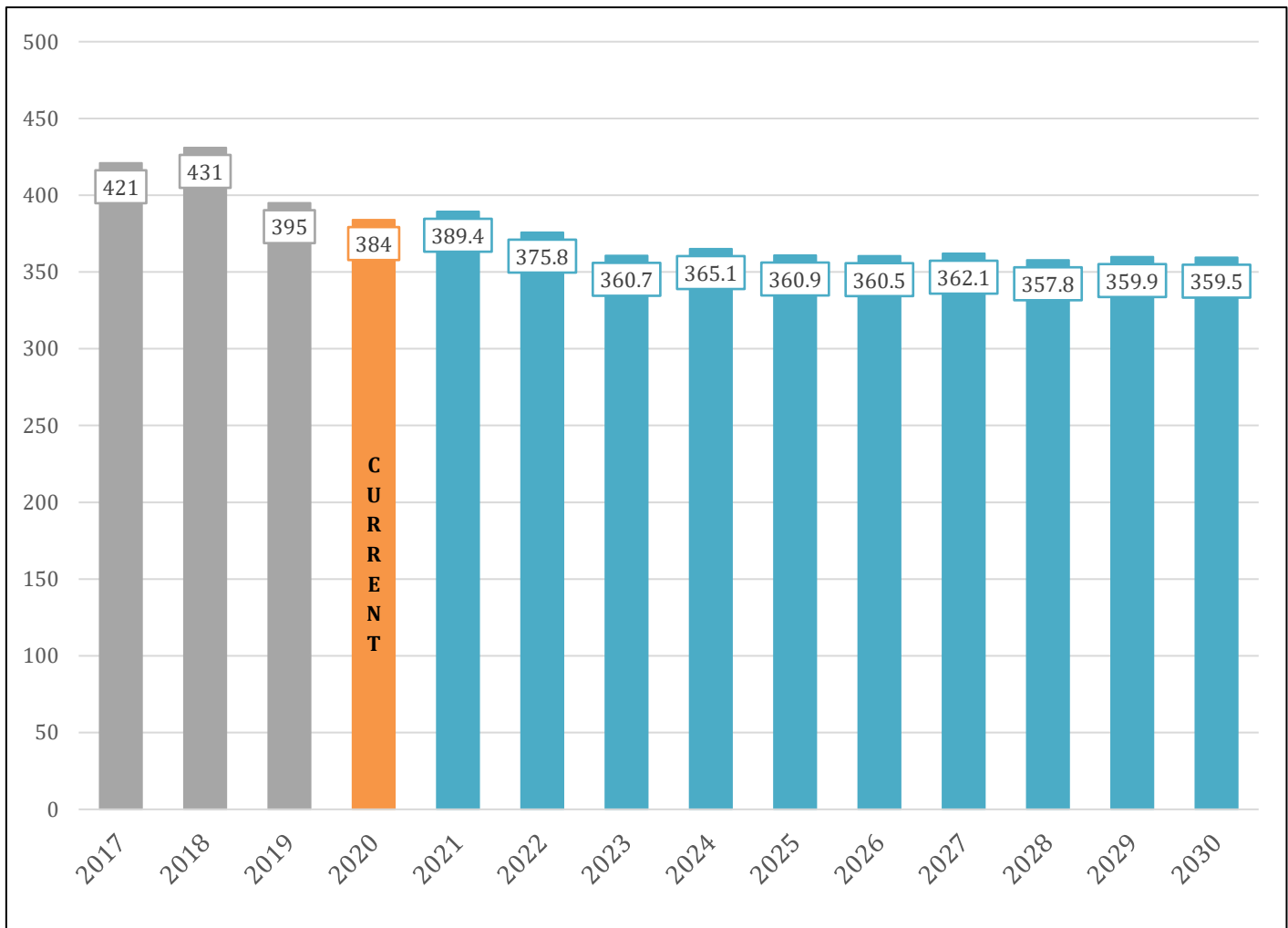
## STUDENT FORECAST 2020-30

### Elementary Grades K-5

#### GREGORY GARDENS ES

Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	
<b>K</b>	64	68	61	71	60.2	66.2	59.8	62.6	62.9	61.7	62.4	62.3	62.1	62.3	
<b>1</b>	74	67	68	58	62.2	61.7	67.8	61.3	63.9	64.1	62.9	63.6	63.6	63.4	
<b>2</b>	71	73	54	65	61.2	56.2	55.7	61.2	55.1	57.5	57.7	56.6	57.3	57.2	
<b>3</b>	71	76	71	54	55.1	62.7	57.6	57.1	62.4	56.2	58.6	58.9	57.8	58.4	
<b>4</b>	67	67	75	70	68.9	53.7	61.0	56.1	55.4	60.6	54.5	56.9	57.1	56.0	
<b>5</b>	74	80	66	66	81.8	75.3	58.8	66.8	61.2	60.4	66.0	59.5	62.0	62.2	
<b>Actual Resident Students</b>					<b>Forecasted Resident Students</b>										
<b>K-5</b>	421	431	395	384	389.4	375.8	360.7	365.1	360.9	360.5	362.1	357.8	359.9	359.5	

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		10.0	-36.0	-11.0	5.4	-13.6	-15.1	4.4	-4.2	-0.4	1.6	-4.3	2.1	-0.4
		2.4%	-8.4%	-2.8%	1.4%	-3.5%	-4.0%	1.2%	-1.2%	-0.1%	0.4%	-1.2%	0.6%	-0.1%







# MT. DIABLO USD

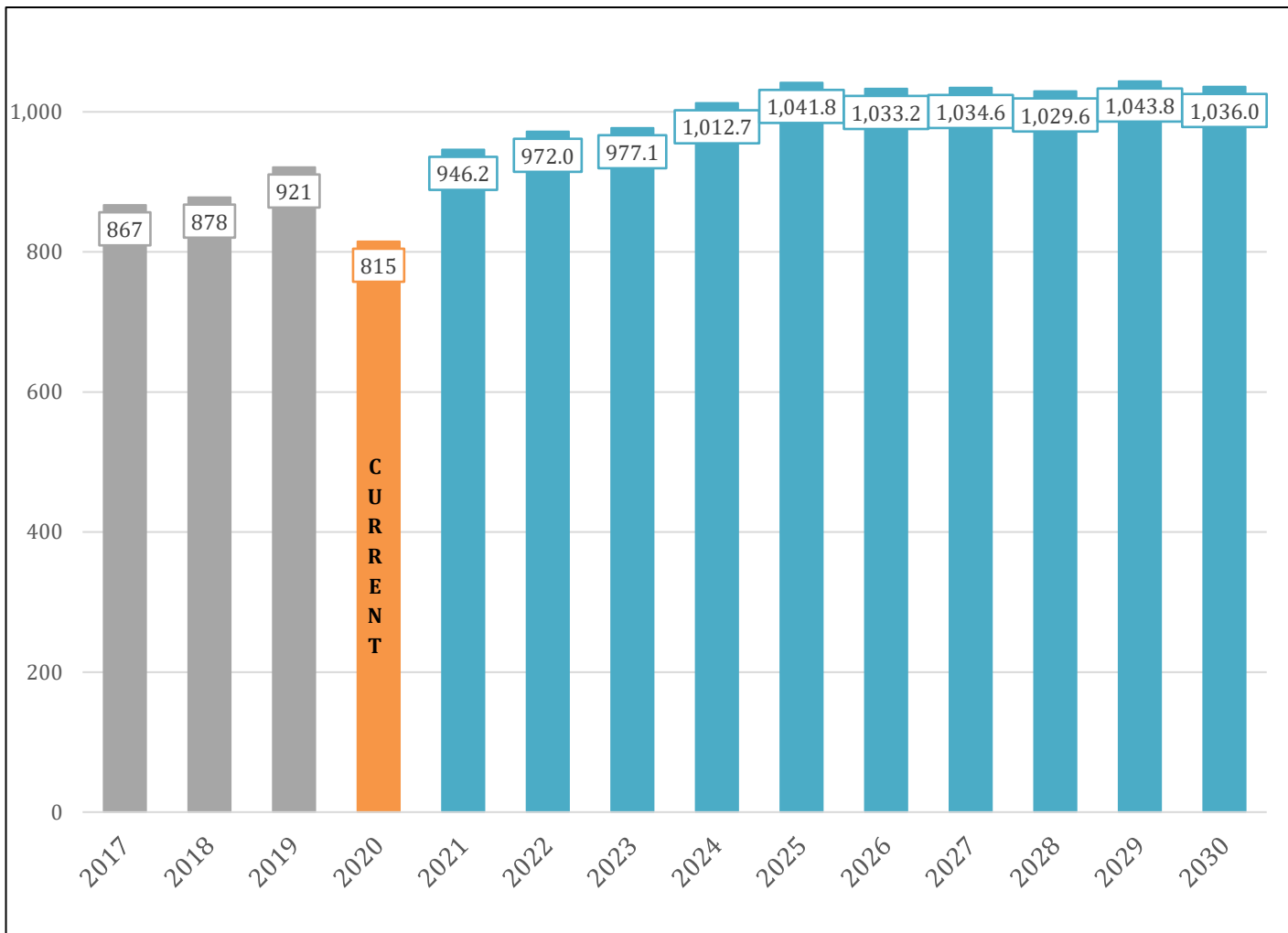
## STUDENT FORECAST 2020-30

### Elementary Grades K-5

#### HIDDEN VALLEY ES

Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	
K	129	147	173	131	166.7	170.9	153.6	174.3	166.1	164.7	168.3	166.4	166.6	167.1	
1	160	141	145	156	179.9	173.4	177.7	159.8	181.2	172.8	171.3	175.1	173.1	173.2	
2	150	157	145	132	145.0	179.9	173.4	177.7	159.8	181.2	172.8	171.3	175.1	173.1	
3	146	150	153	122	143.5	143.6	178.1	171.7	176.0	158.2	179.4	171.1	169.6	173.3	
4	134	147	152	138	154.5	145.0	145.0	179.9	173.4	177.7	159.8	181.2	172.8	171.3	
5	148	136	153	136	156.6	159.2	149.3	149.3	185.3	178.6	183.0	164.5	186.6	178.0	
<b>Actual Resident Students</b>					<b>Forecasted Resident Students</b>										
K-5	867	878	921	815	946.2	972.0	977.1	1,012.7	1,041.8	1,033.2	1,034.6	1,029.6	1,043.8	1,036.0	

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	11.0	43.0	-106.0	131.2	25.8	5.1	35.6	29.1	-8.6	1.4	-5.0	14.2	-7.8
	1.3%	4.9%	-11.5%	16.1%	2.7%	0.5%	3.6%	2.9%	-0.8%	0.1%	-0.5%	1.4%	-0.7%





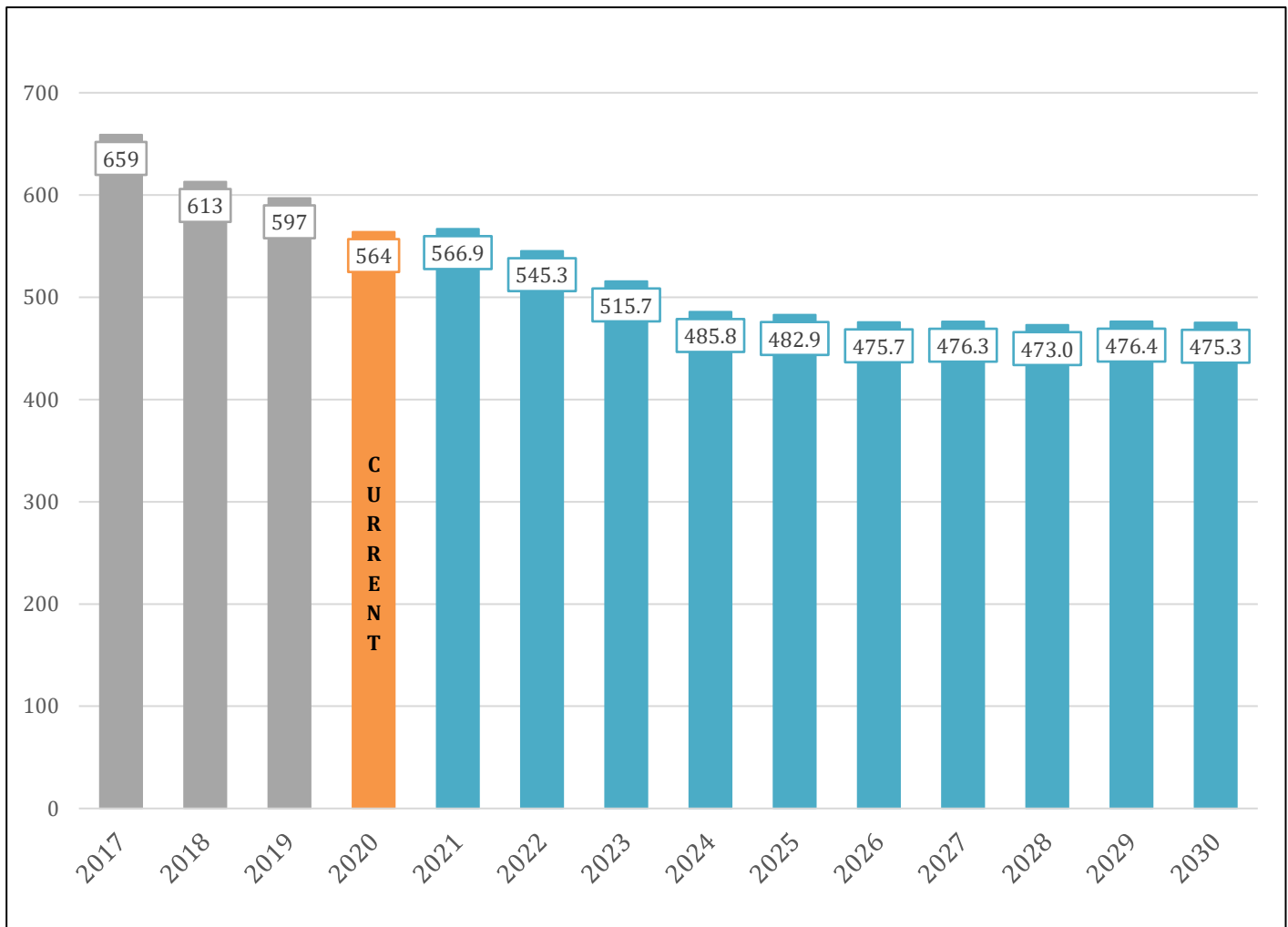
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

HIGHLANDS ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	112	79	84	79	76.9	81.0	73.7	78.5	77.7	76.6	77.6	77.4	77.2	77.4
1	106	119	87	87	90.7	83.0	87.5	79.6	84.8	83.9	82.7	83.8	83.6	83.4
2	115	106	116	88	86.1	89.8	82.2	86.6	78.8	84.0	83.1	81.9	83.0	82.7
3	109	107	106	112	111.4	82.7	86.2	78.9	83.1	75.6	80.6	79.8	78.6	79.7
4	91	109	101	99	102.8	108.0	80.2	83.6	76.5	80.6	73.3	78.2	77.4	76.3
5	126	93	103	99	99.0	100.8	105.9	78.6	82.0	75.0	79.0	71.9	76.6	75.8
Actual Resident Students					Forecasted Resident Students									
K-5	659	613	597	564	566.9	545.3	515.7	485.8	482.9	475.7	476.3	473.0	476.4	475.3

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	-46.0	-16.0	-33.0	2.9	-21.6	-29.6	-29.9	-2.9	-7.2	0.6	-3.3	3.4	-1.1
	-7.0%	-2.6%	-5.5%	0.5%	-3.8%	-5.4%	-5.8%	-0.6%	-1.5%	0.1%	-0.7%	0.7%	-0.2%





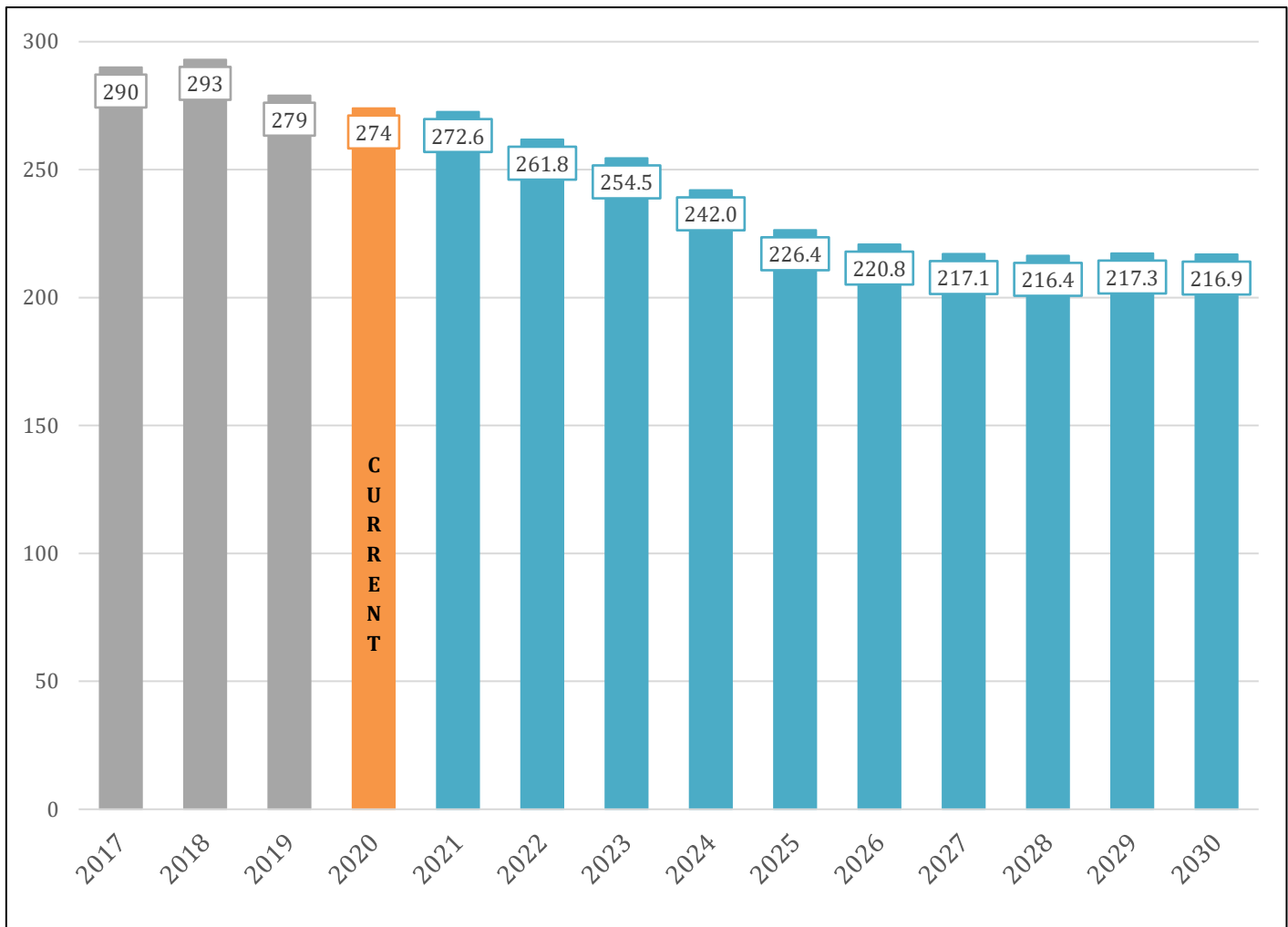
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

HOLBROOK ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	49	57	43	51	41.0	37.8	36.2	37.6	37.2	37.0	37.3	37.1	37.1	37.2
<b>1</b>	41	53	54	42	43.4	41.4	38.2	36.6	37.9	37.6	37.4	37.6	37.5	37.5
<b>2</b>	48	43	51	48	54.0	43.4	41.4	38.2	36.6	37.9	37.6	37.4	37.6	37.5
<b>3</b>	45	40	39	47	44.4	47.0	37.8	36.1	33.2	31.8	33.0	32.7	32.5	32.7
<b>4</b>	52	47	47	41	43.3	49.3	52.1	41.9	40.0	36.9	35.3	36.6	36.3	36.1
<b>5</b>	55	53	45	45	46.5	42.9	48.8	51.6	41.5	39.6	36.5	35.0	36.3	35.9
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	290	293	279	274	272.6	261.8	254.5	242.0	226.4	220.8	217.1	216.4	217.3	216.9

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		3.0	-14.0	-5.0	-1.4	-10.8	-7.3	-12.5	-15.6	-5.6	-3.7	-0.7	0.9	-0.4
		1.0%	-4.8%	-1.8%	-0.5%	-4.0%	-2.8%	-4.9%	-6.4%	-2.5%	-1.7%	-0.3%	0.4%	-0.2%





# MT. DIABLO USD

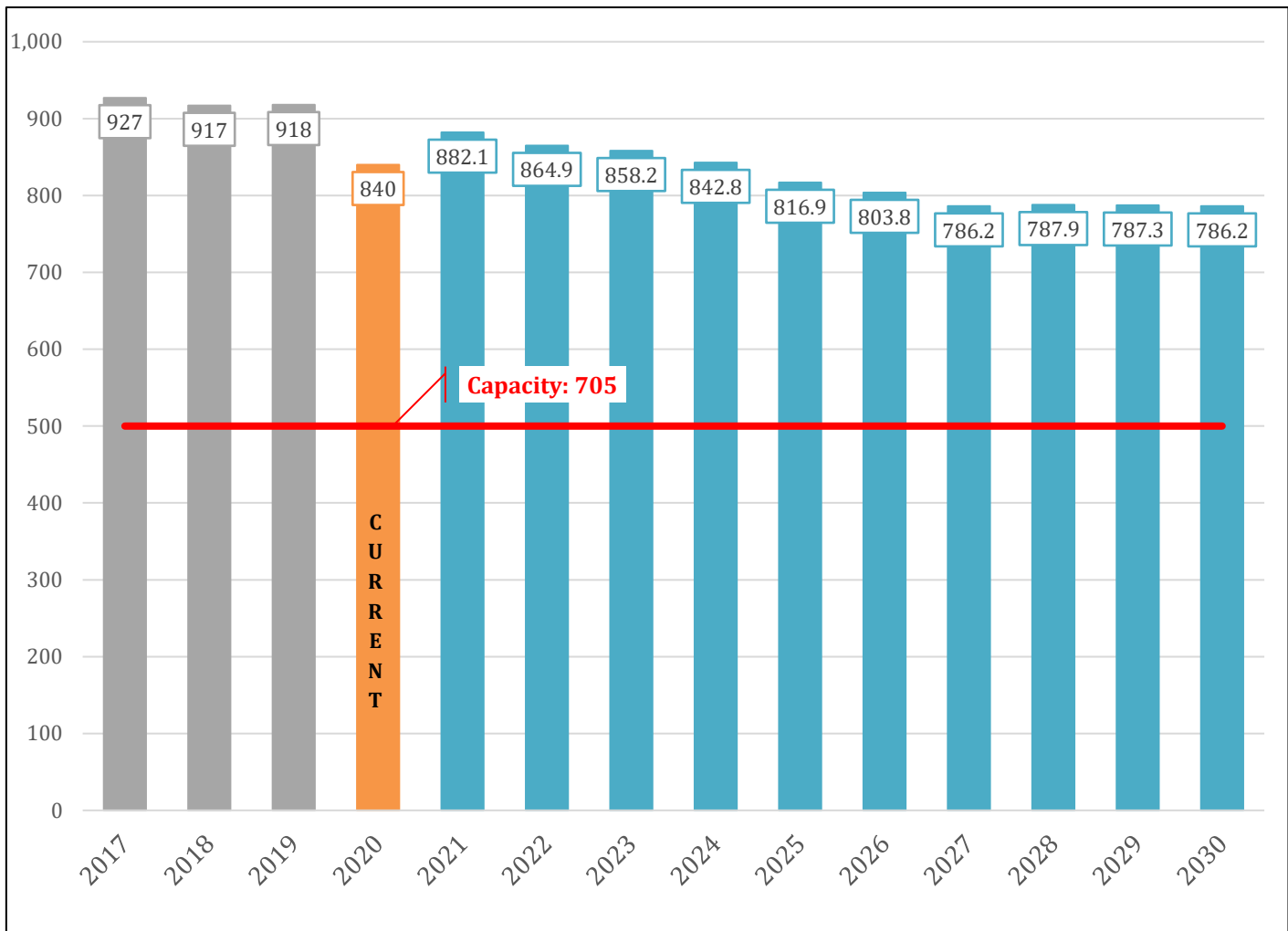
## STUDENT FORECAST 2020-30

### Elementary Grades K-5

#### MEADOW HOMES ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	145	149	139	126	143.9	124.8	127.8	129.0	127.3	128.0	128.0	127.7	127.9	127.9
1	140	144	153	148	140.4	145.3	126.7	129.7	130.3	128.6	129.3	129.3	129.0	129.2
2	148	139	149	143	154.5	141.8	147.4	128.6	131.0	131.6	129.9	130.6	130.6	130.3
3	175	148	142	144	150.5	156.1	143.9	149.5	129.9	132.4	132.9	131.2	131.9	131.9
4	173	180	151	136	146.3	155.0	161.4	148.8	154.0	133.8	136.3	136.9	135.1	135.8
5	146	157	184	143	146.5	141.9	151.0	157.2	144.4	149.4	129.8	132.2	132.8	131.1
Actual Resident Students					Forecasted Resident Students									
K-5	927	917	918	840	882.1	864.9	858.2	842.8	816.9	803.8	786.2	787.9	787.3	786.2

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
		-10.0	1.0	-78.0	42.1	-17.2	-6.7	-15.4	-25.9	-13.1	-17.6	1.7	-0.6
	-1.1%	0.1%	-8.5%	5.0%	-1.9%	-0.8%	-1.8%	-3.1%	-1.6%	-2.2%	0.2%	-0.1%	-0.1%





# MT. DIABLO USD

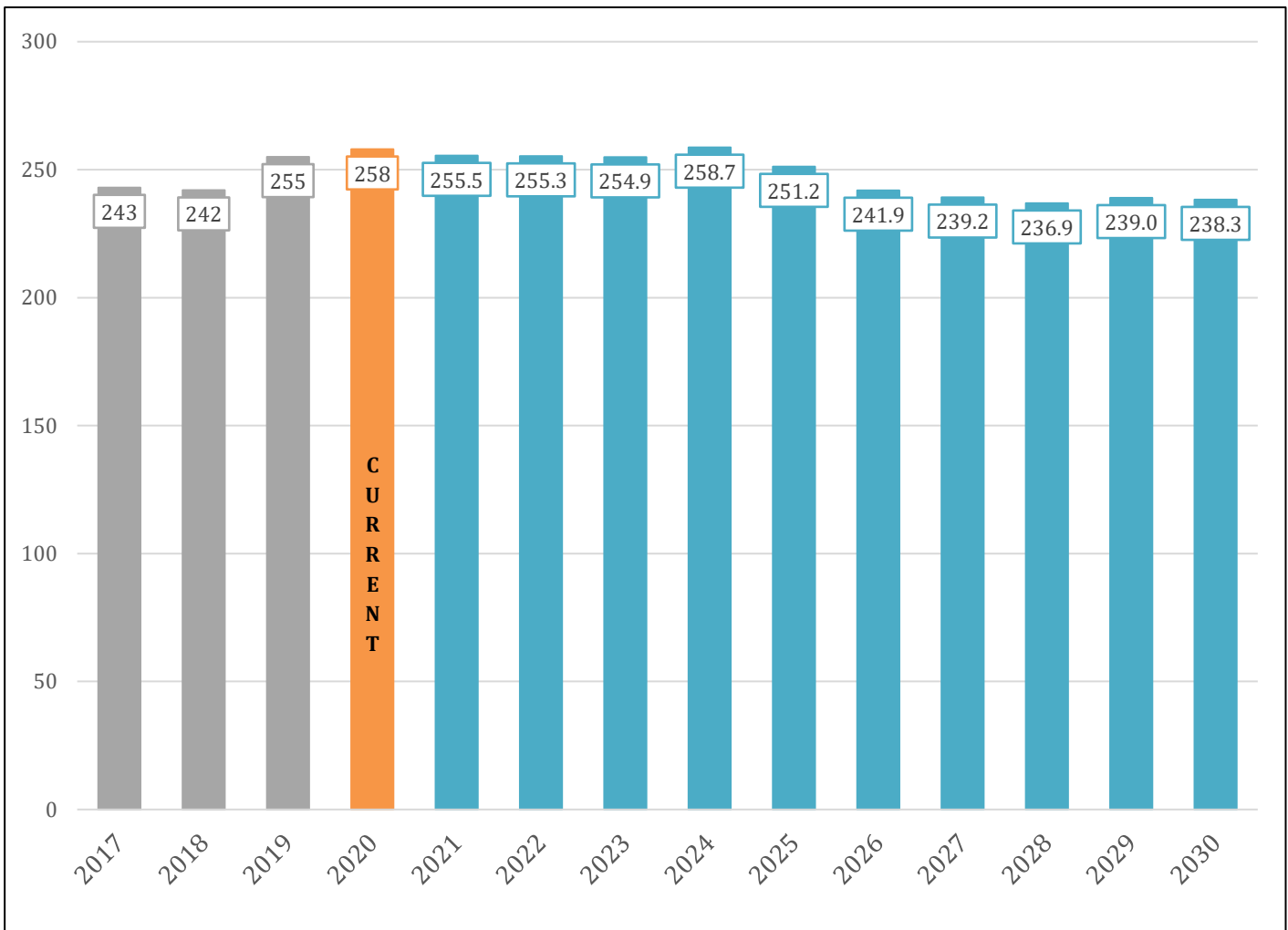
## STUDENT FORECAST 2020-30

### Elementary Grades K-5

#### MONTE GARDENS ES

Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	
	<b>K</b>	42	44	51	52	44.7	44.0	39.5	42.2	41.9	41.2	41.8	41.6	41.5	41.6
<b>1</b>	40	33	45	44	46.4	40.7	40.0	35.9	38.4	38.1	37.5	38.0	37.9	37.8	
<b>2</b>	40	40	37	45	47.7	49.2	43.1	42.4	38.1	40.7	40.4	39.7	40.3	40.1	
<b>3</b>	41	41	38	37	36.6	47.2	48.7	42.7	42.0	37.7	40.3	40.0	39.4	39.9	
<b>4</b>	48	40	43	39	38.4	37.0	47.7	49.2	43.1	42.4	38.1	40.7	40.4	39.7	
<b>5</b>	32	44	41	41	41.7	37.2	35.9	46.3	47.7	41.8	41.1	36.9	39.5	39.2	
<b>Actual Resident Students</b>					<b>Forecasted Resident Students</b>										
<b>K-5</b>	243	242	255	258	255.5	255.3	254.9	258.7	251.2	241.9	239.2	236.9	239.0	238.3	

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	-1.0	13.0	3.0	-2.5	-0.2	-0.4	3.8	-7.5	-9.3	-2.7	-2.3	2.1	-0.7
	-0.4%	5.4%	1.2%	-1.0%	-0.1%	-0.2%	1.5%	-2.9%	-3.7%	-1.1%	-1.0%	0.9%	-0.3%





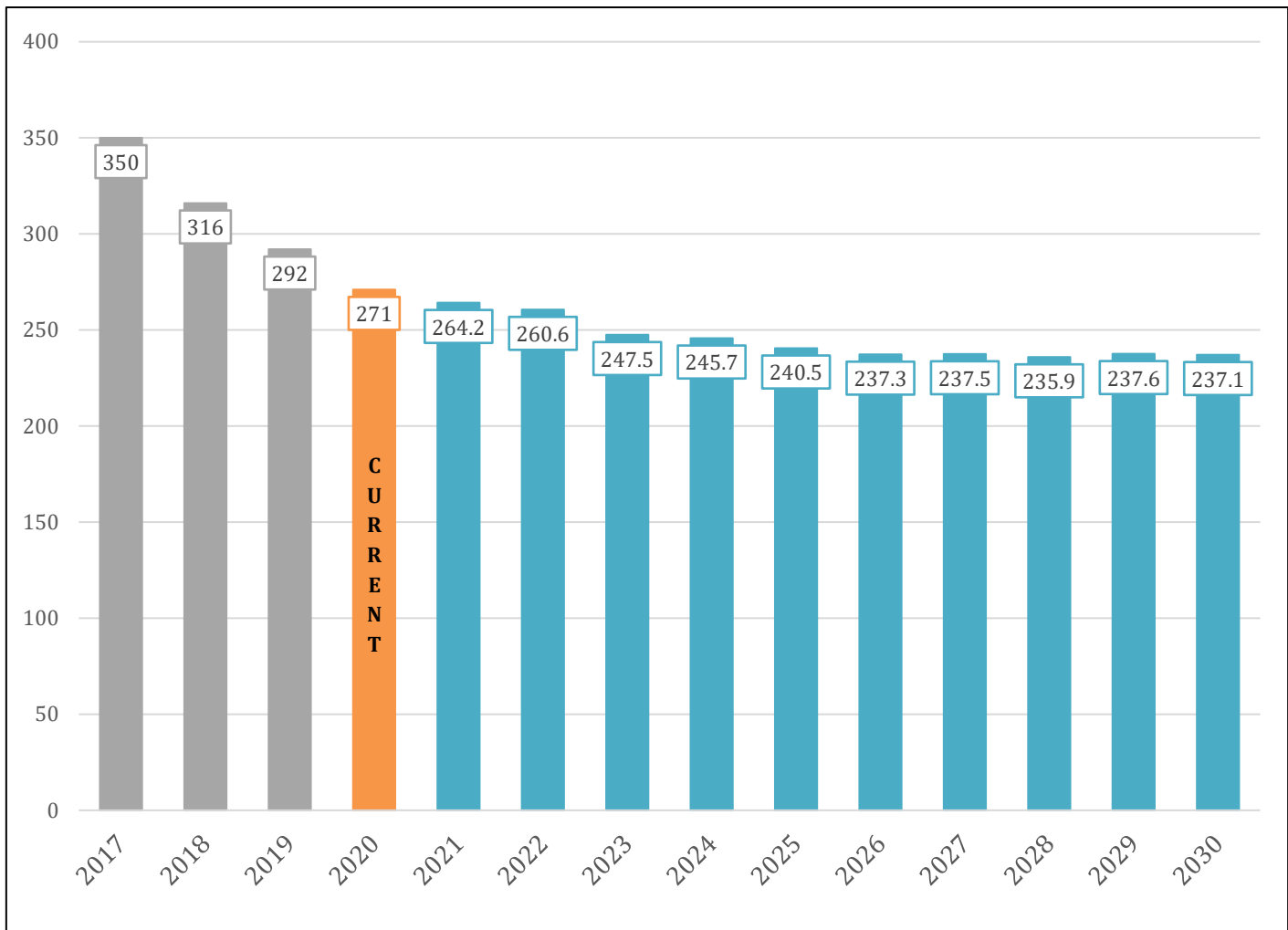
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

MOUNTAIN VIEW ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	49	49	49	49	44.8	47.2	43.0	45.8	45.3	44.7	45.3	45.1	45.0	45.1
<b>1</b>	59	45	50	48	47.5	43.5	45.8	41.7	44.4	44.0	43.3	43.9	43.8	43.7
<b>2</b>	43	53	43	50	46.0	43.7	40.0	42.2	38.3	40.9	40.4	39.9	40.4	40.3
<b>3</b>	67	39	47	39	38.7	41.4	39.4	36.0	37.9	34.5	36.8	36.4	35.9	36.4
<b>4</b>	65	65	41	45	47.0	38.7	41.4	39.4	36.0	37.9	34.5	36.8	36.4	35.9
<b>5</b>	67	65	62	40	40.2	46.1	37.9	40.6	38.6	35.3	37.2	33.8	36.1	35.7
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	350	316	292	271	264.2	260.6	247.5	245.7	240.5	237.3	237.5	235.9	237.6	237.1

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		-34.0	-24.0	-21.0	-6.8	-3.6	-13.1	-1.8	-5.2	-3.2	0.2	-1.6	1.7	-0.5
		-9.7%	-7.6%	-7.2%	-2.5%	-1.4%	-5.0%	-0.7%	-2.1%	-1.3%	0.1%	-0.7%	0.7%	-0.2%





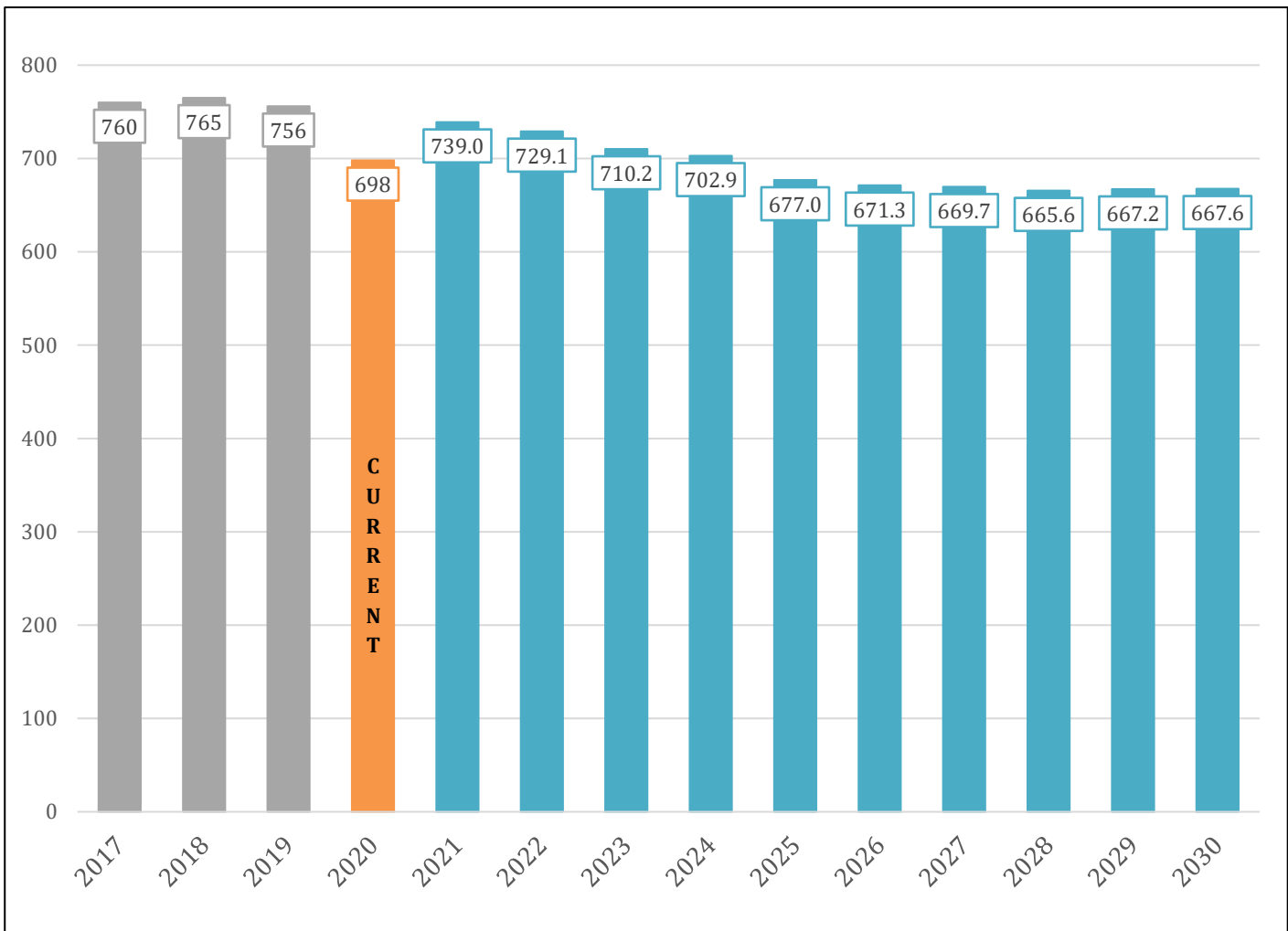
# MT. DIABLO USD

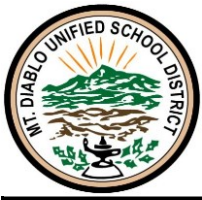
## STUDENT FORECAST 2020-30

### Elementary Grades K-5

MT DIABLO ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	108	132	111	116	107.7	110.0	104.7	105.8	106.9	105.8	106.1	106.2	106.1	106.1
<b>1</b>	124	111	132	107	112.1	108.7	111.1	105.7	106.8	108.0	106.8	107.2	107.3	107.2
<b>2</b>	127	125	119	128	137.3	116.6	113.1	115.5	109.9	111.1	112.3	111.1	111.5	111.6
<b>3</b>	136	127	131	110	121.4	140.0	118.9	115.4	117.9	112.1	113.3	114.5	113.3	113.7
<b>4</b>	129	134	127	119	129.7	120.2	138.6	117.7	114.2	116.7	111.0	112.2	113.4	112.2
<b>5</b>	136	136	136	118	130.8	133.6	123.8	142.8	121.3	117.6	120.2	114.4	115.6	116.8
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	760	765	756	698	739.0	729.1	710.2	702.9	677.0	671.3	669.7	665.6	667.2	667.6

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		5.0	-9.0	-58.0	41.0	-9.9	-18.9	-7.3	-25.9	-5.7	-1.6	-4.1	1.6	0.4
		0.7%	-1.2%	-7.7%	5.9%	-1.3%	-2.6%	-1.0%	-3.7%	-0.8%	-0.2%	-0.6%	0.2%	0.1%





# MT. DIABLO USD

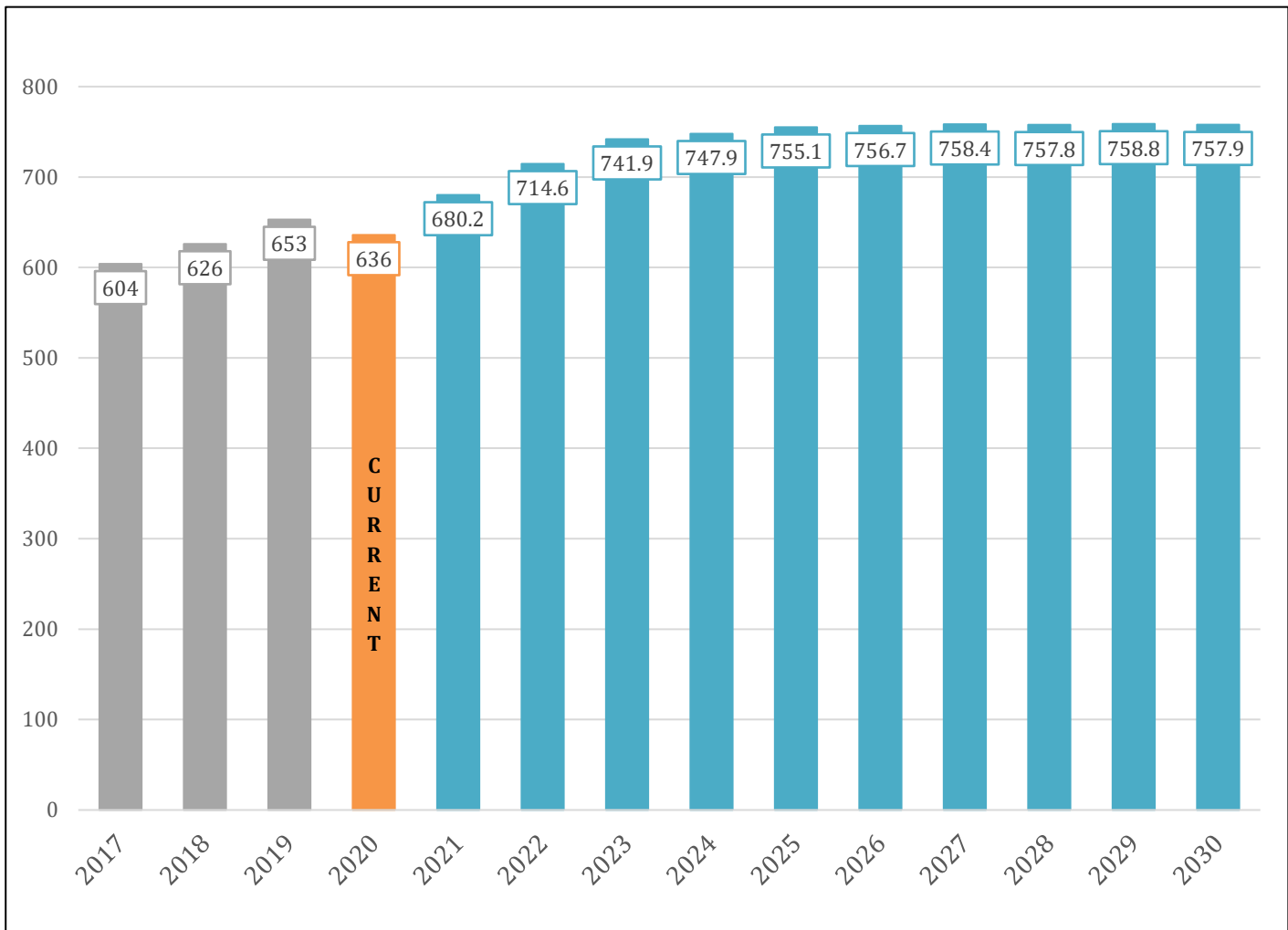
## STUDENT FORECAST 2020-30

### Elementary Grades K-5

#### PLEASANT HILL ES

Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	
K	128	127	131	132	131.8	134.0	133.1	134.8	133.9	133.8	134.2	134.0	134.0	134.0	
1	97	117	114	119	119.3	120.3	122.3	121.1	122.7	121.9	121.8	122.1	121.9	121.9	
2	89	98	116	103	114.1	119.7	120.7	122.3	121.1	122.7	121.9	121.8	122.1	121.9	
3	102	95	101	103	121.9	120.2	126.1	126.7	128.4	127.1	128.8	127.9	127.9	128.2	
4	86	100	93	92	99.1	119.9	118.2	123.6	124.2	125.8	124.6	126.2	125.4	125.3	
5	102	89	98	87	94.0	100.5	121.5	119.4	124.8	125.4	127.1	125.8	127.5	126.6	
<b>Actual Resident Students</b>					<b>Forecasted Resident Students</b>										
K-5	604	626	653	636	680.2	714.6	741.9	747.9	755.1	756.7	758.4	757.8	758.8	757.9	

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	22.0	27.0	-17.0	44.2	34.4	27.3	6.0	7.2	1.6	1.7	-0.6	1.0	-0.9
	3.6%	4.3%	-2.6%	6.9%	5.1%	3.8%	0.8%	1.0%	0.2%	0.2%	-0.1%	0.1%	-0.1%







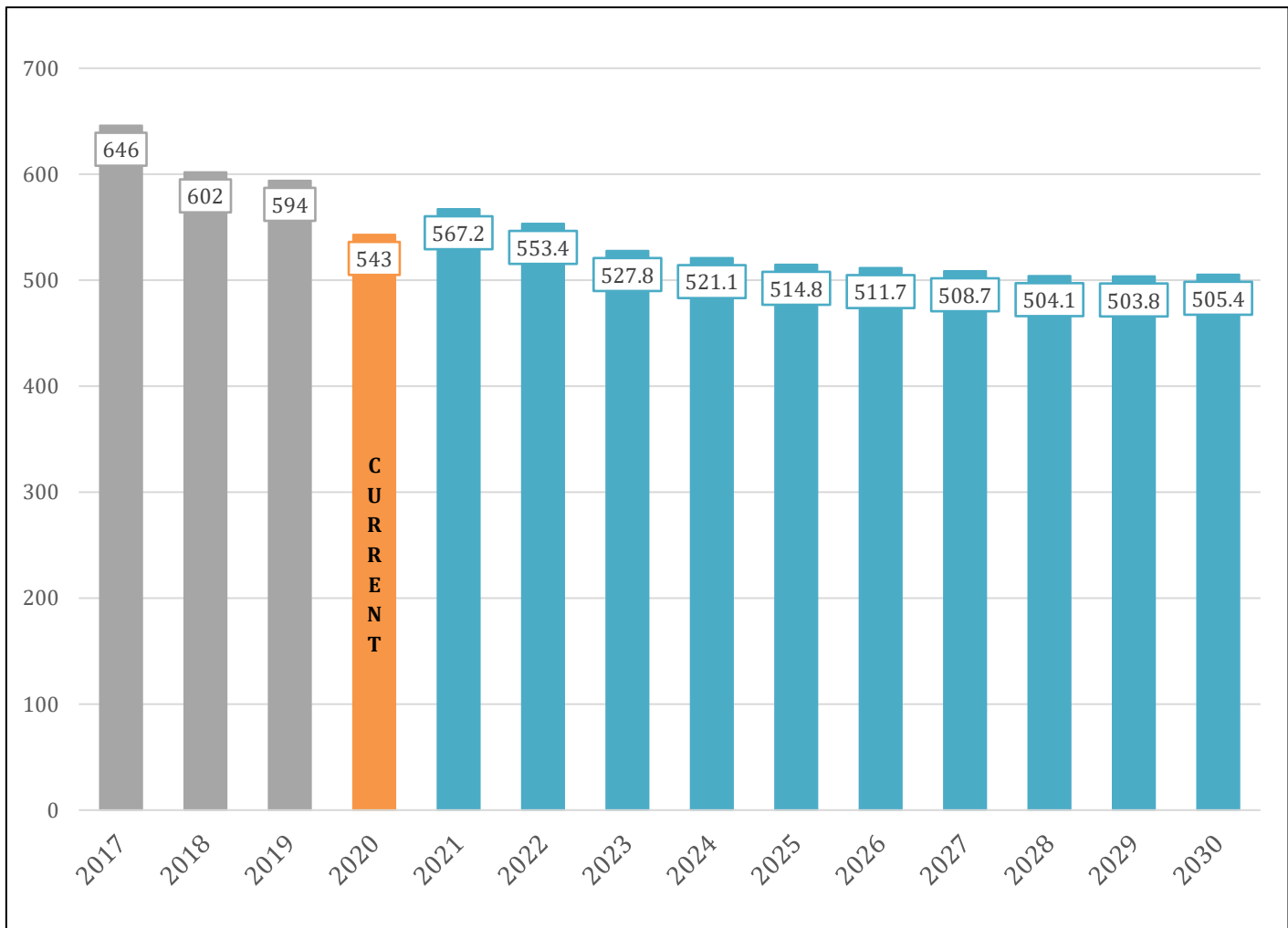
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

RIO VISTA ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	78	89	84	77	84.0	85.8	81.2	79.7	82.2	81.1	81.1	81.5	81.1	81.2
<b>1</b>	114	81	90	79	85.7	85.7	87.6	82.9	81.3	83.9	82.7	82.7	83.1	82.8
<b>2</b>	102	107	89	87	90.9	86.5	86.5	88.4	83.7	82.1	84.7	83.5	83.5	83.9
<b>3</b>	112	103	112	87	91.7	93.6	89.1	89.1	91.1	86.2	84.6	87.3	86.0	86.0
<b>4</b>	117	108	103	109	109.8	89.8	91.8	87.4	87.4	89.3	84.5	82.9	85.5	84.3
<b>5</b>	123	114	116	104	105.1	112.0	91.6	93.6	89.1	89.1	91.1	86.2	84.6	87.2
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	646	602	594	543	567.2	553.4	527.8	521.1	514.8	511.7	508.7	504.1	503.8	505.4

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		-44.0	-8.0	-51.0	24.2	-13.8	-25.6	-6.7	-6.3	-3.1	-3.0	-4.6	-0.3	1.6
		-6.8%	-1.3%	-8.6%	4.5%	-2.4%	-4.6%	-1.3%	-1.2%	-0.6%	-0.6%	-0.9%	-0.1%	0.3%





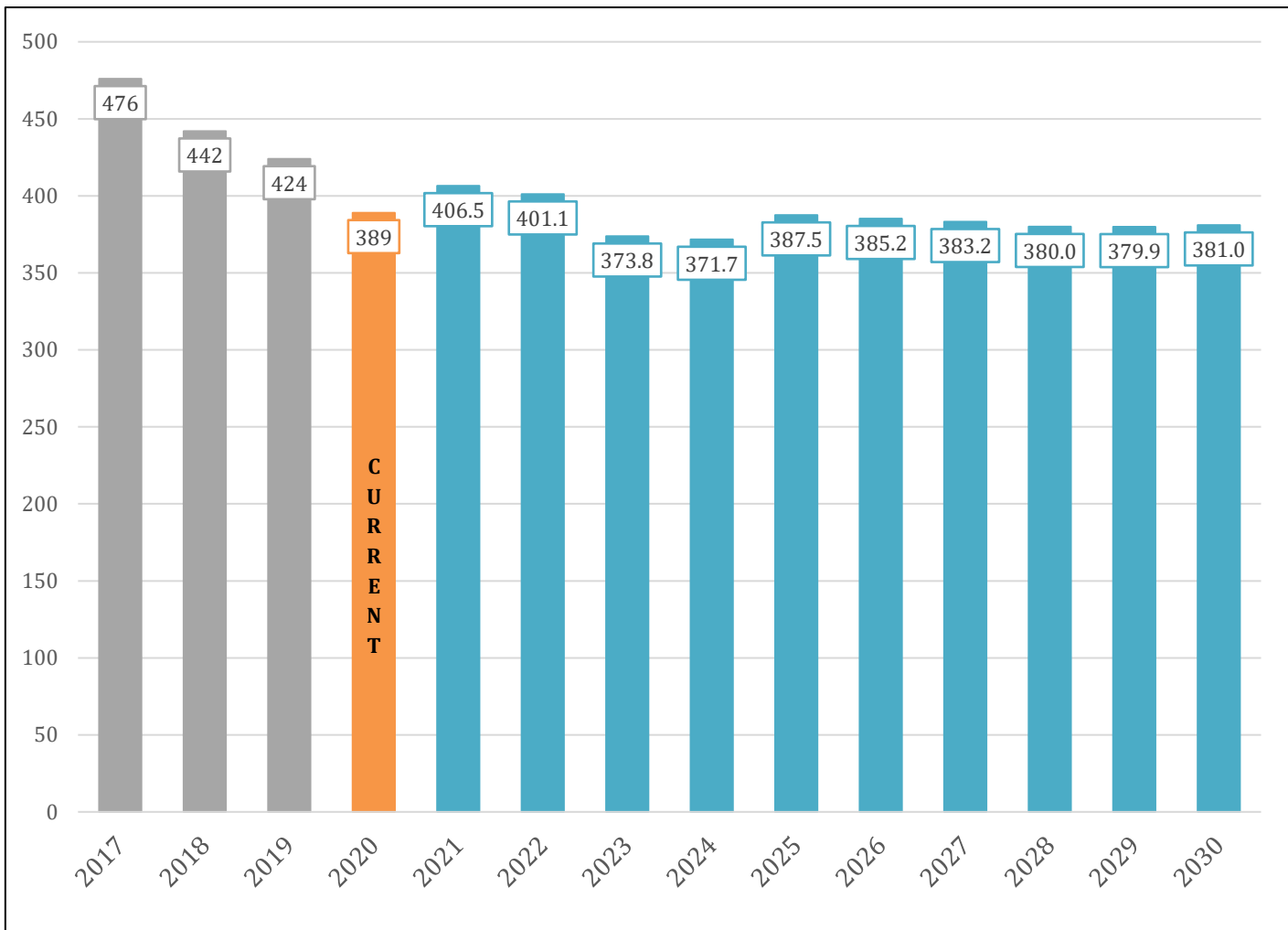
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

SHORE ACRES ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	71	52	72	45	72.0	73.6	69.6	68.3	70.5	69.5	69.5	69.8	69.6	69.6
<b>1</b>	100	68	50	71	69.1	69.1	70.6	66.8	65.6	67.7	66.7	66.7	67.0	66.8
<b>2</b>	76	98	65	55	48.5	67.0	67.0	68.5	64.8	63.6	65.6	64.7	64.7	65.0
<b>3</b>	79	74	89	62	61.1	45.6	63.0	63.0	64.4	60.9	59.8	61.7	60.8	60.8
<b>4</b>	70	78	69	83	85.4	58.7	43.8	60.5	60.5	61.8	58.5	57.4	59.2	58.4
<b>5</b>	80	72	79	73	70.4	87.1	59.8	44.6	61.7	61.7	63.1	59.7	58.6	60.4
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	476	442	424	389	406.5	401.1	373.8	371.7	387.5	385.2	383.2	380.0	379.9	381.0

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		-34.0	-18.0	-35.0	17.5	-5.4	-27.3	-2.1	15.8	-2.3	-2.0	-3.2	-0.1	1.1
		-7.1%	-4.1%	-8.3%	4.5%	-1.3%	-6.8%	-0.6%	4.3%	-0.6%	-0.5%	-0.8%	0.0%	0.3%





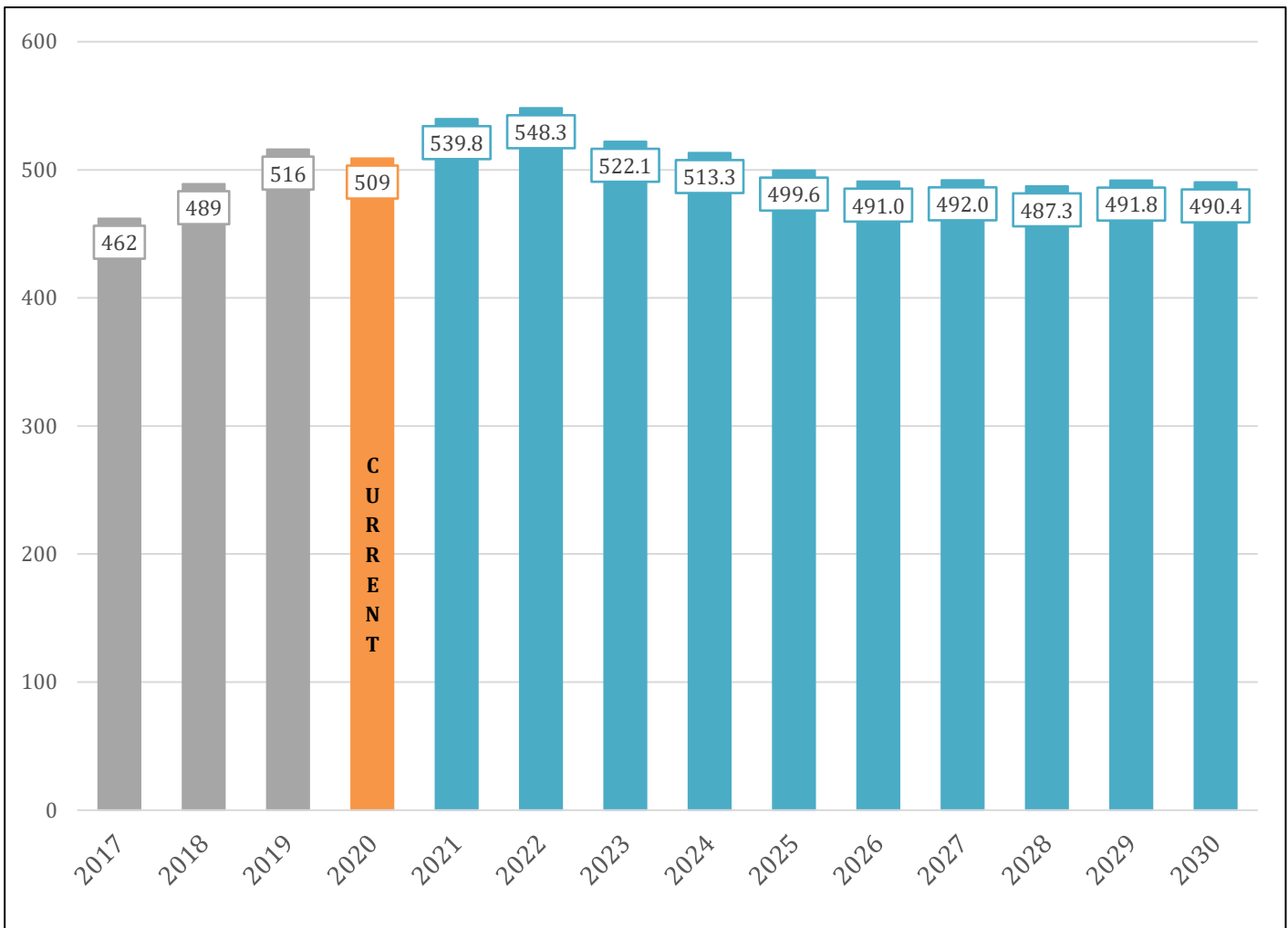
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

SILVERWOOD ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	81	94	85	72	77.8	81.9	74.5	79.5	78.6	77.5	78.5	78.3	78.1	78.3
<b>1</b>	95	80	86	88	80.8	73.9	77.8	70.8	75.5	74.7	73.6	74.6	74.4	74.2
<b>2</b>	83	97	90	84	92.0	86.4	79.1	83.3	75.8	80.8	79.9	78.8	79.8	79.6
<b>3</b>	59	81	102	83	91.8	93.9	88.1	80.6	85.0	77.3	82.4	81.5	80.4	81.4
<b>4</b>	70	62	83	96	106.1	95.5	97.6	91.7	83.9	88.4	80.4	85.7	84.8	83.6
<b>5</b>	74	75	70	86	91.3	116.7	105.0	107.4	100.8	92.3	97.2	88.4	94.3	93.3
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	462	489	516	509	539.8	548.3	522.1	513.3	499.6	491.0	492.0	487.3	491.8	490.4

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		27.0	27.0	-7.0	30.8	8.5	-26.2	-8.8	-13.7	-8.6	1.0	-4.7	4.5	-1.4
		5.8%	5.5%	-1.4%	6.1%	1.6%	-4.8%	-1.7%	-2.7%	-1.7%	0.2%	-1.0%	0.9%	-0.3%





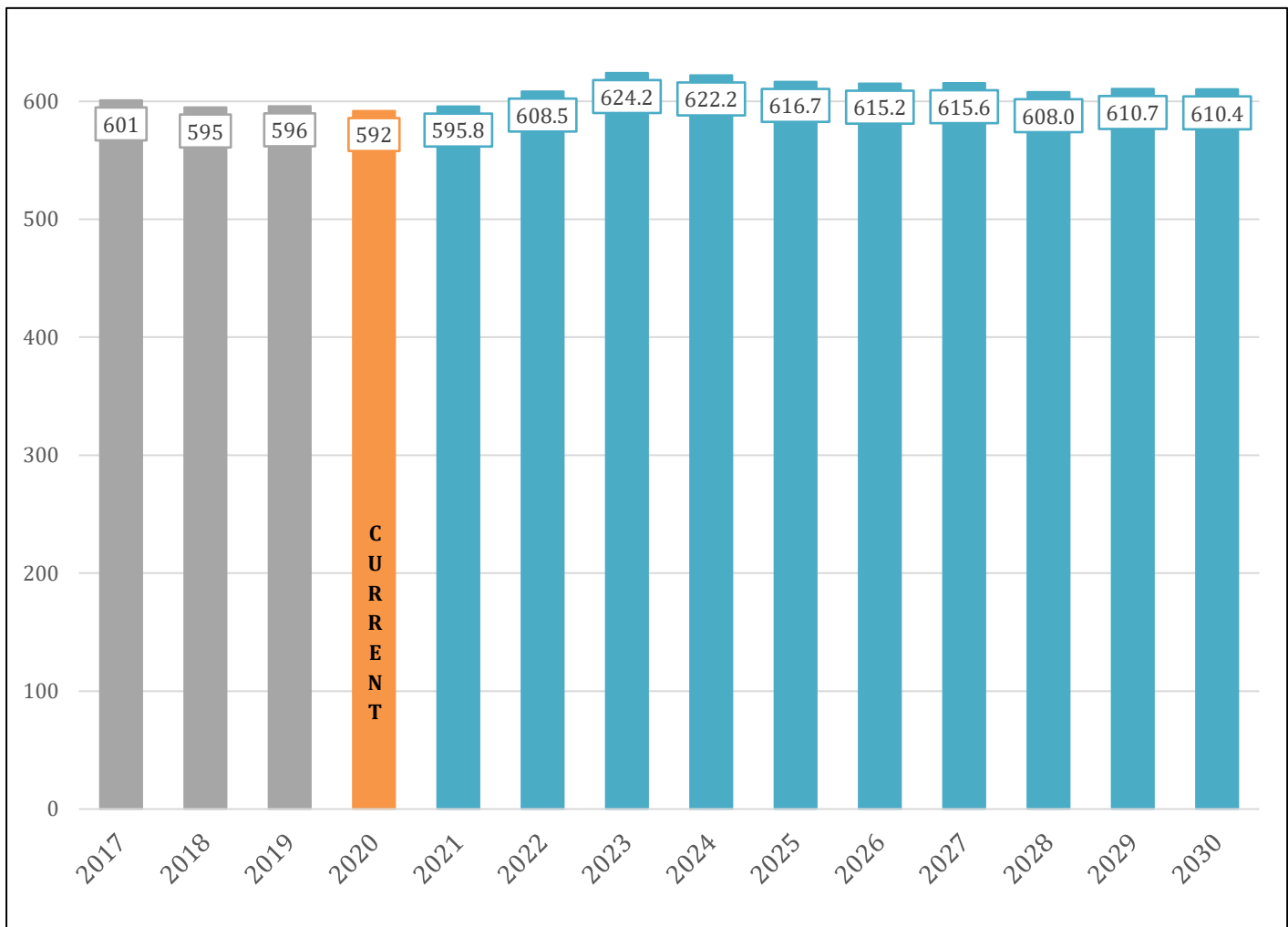
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

STRANDWOOD ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	101	108	99	111	98.0	109.3	99.6	103.1	103.7	101.8	102.9	102.8	102.5	102.7
<b>1</b>	91	109	112	89	105.2	106.1	117.9	105.6	109.3	109.9	107.9	109.1	109.0	108.7
<b>2</b>	108	87	97	109	103.3	98.7	99.4	108.4	97.2	100.5	101.1	99.3	100.3	100.3
<b>3</b>	96	107	90	97	98.2	106.4	101.7	100.4	109.5	98.1	101.5	102.1	100.3	101.4
<b>4</b>	93	96	106	88	90.2	100.3	108.4	101.7	100.4	109.5	98.1	101.5	102.1	100.3
<b>5</b>	112	88	92	98	100.9	87.7	97.2	103.0	96.6	95.4	104.1	93.2	96.5	97.0
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	601	595	596	592	595.8	608.5	624.2	622.2	616.7	615.2	615.6	608.0	610.7	610.4

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		-6.0	1.0	-4.0	3.8	12.7	15.7	-2.0	-5.5	-1.5	0.4	-7.6	2.7	-0.3
		-1.0%	0.2%	-0.7%	0.6%	2.1%	2.6%	-0.3%	-0.9%	-0.2%	0.1%	-1.2%	0.4%	0.0%





# MT. DIABLO USD

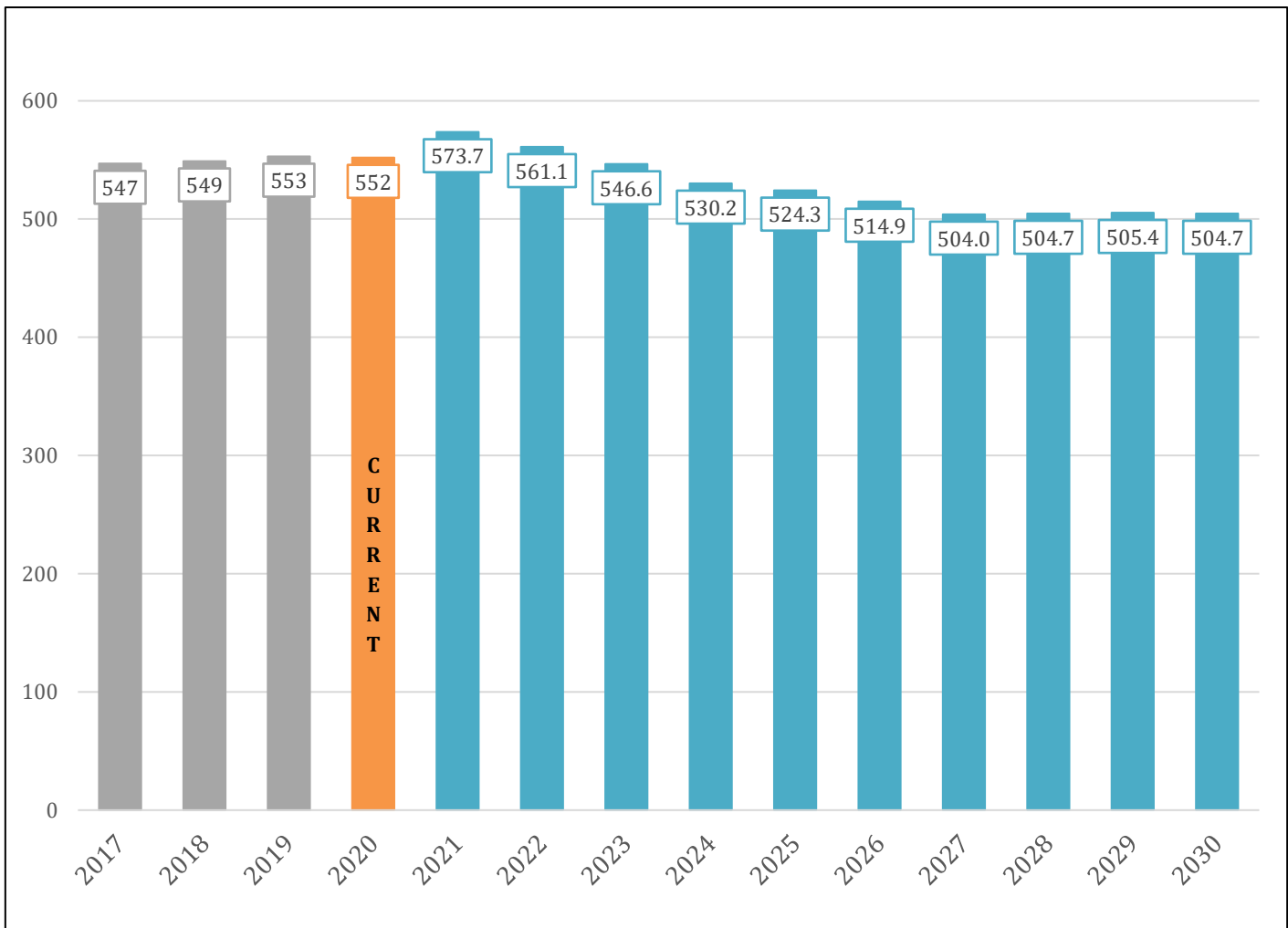
## STUDENT FORECAST 2020-30

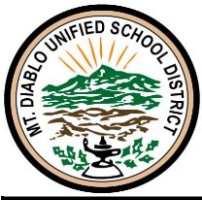
### Elementary Grades K-5

#### SUN TERRACE ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	93	81	86	90	87.1	76.8	77.0	78.1	77.3	77.5	77.6	77.4	77.5	77.5
1	101	101	92	78	95.5	96.7	85.2	85.5	86.7	85.8	86.0	86.1	85.9	86.0
2	95	96	100	95	89.2	92.6	93.8	82.7	82.9	84.1	83.2	83.4	83.6	83.4
3	78	94	98	99	101.0	90.1	93.5	94.7	83.5	83.7	84.9	84.0	84.3	84.4
4	97	76	98	99	99.0	102.0	91.0	94.5	95.7	84.3	84.6	85.8	84.9	85.1
5	83	101	79	91	101.9	102.9	106.1	94.7	98.2	99.5	87.7	88.0	89.2	88.3
<b>Actual Resident Students</b>					<b>Forecasted Resident Students</b>									
K-5	547	549	553	552	573.7	561.1	546.6	530.2	524.3	514.9	504.0	504.7	505.4	504.7

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	2.0	4.0	-1.0	21.7	-12.6	-14.5	-16.4	-5.9	-9.4	-10.9	0.7	0.7	-0.7
	0.4%	0.7%	-0.2%	3.9%	-2.2%	-2.6%	-3.0%	-1.1%	-1.8%	-2.1%	0.1%	0.1%	-0.1%





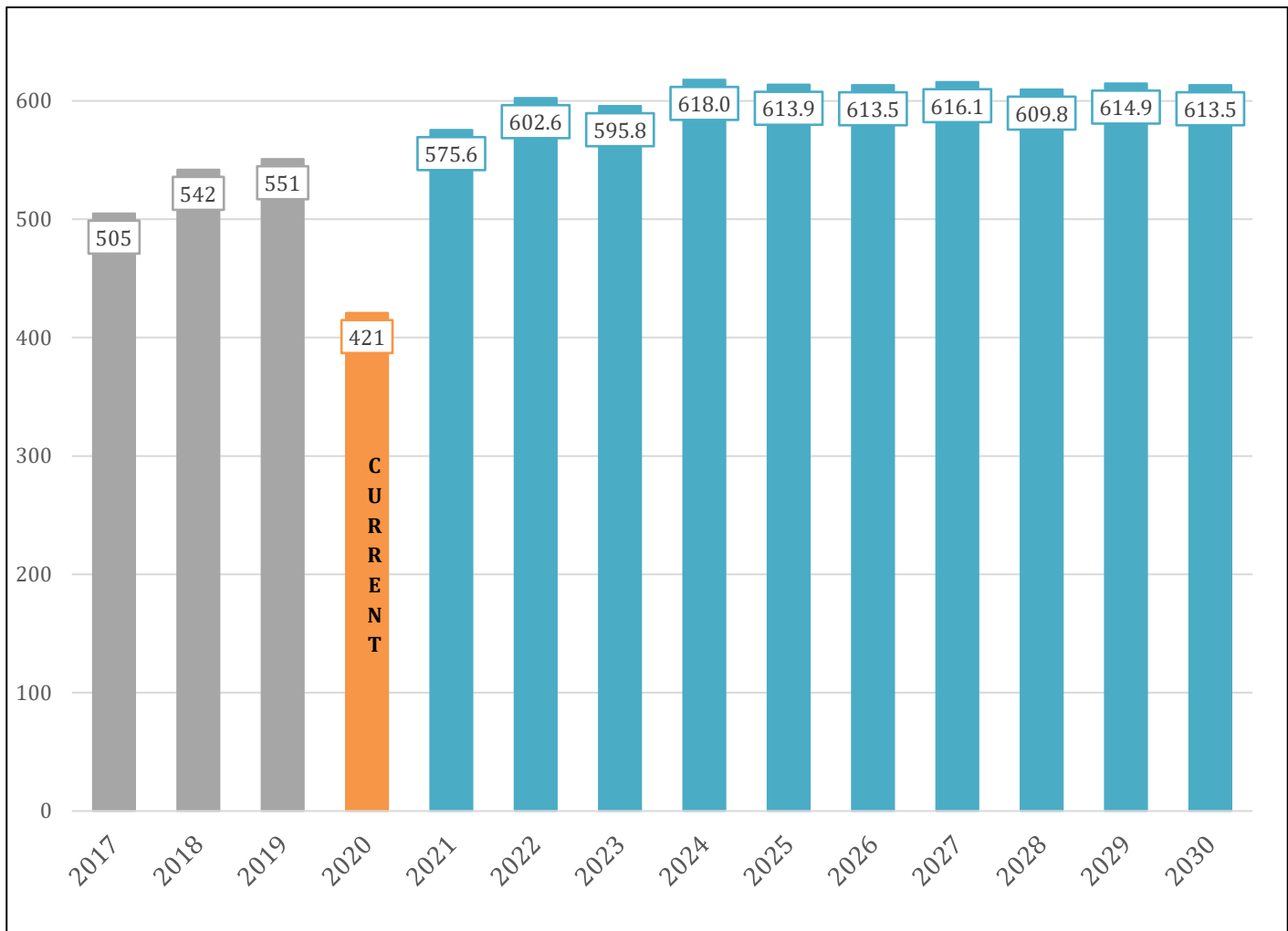
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

VALHALLA ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	73	99	92	68	90.3	97.6	87.9	93.4	92.9	91.4	92.6	92.3	92.1	92.3
<b>1</b>	100	79	100	68	95.7	93.9	101.5	91.4	97.2	96.6	95.1	96.3	96.0	95.8
<b>2</b>	80	108	83	74	107.0	102.4	100.5	108.6	97.8	104.0	103.4	101.7	103.1	102.7
<b>3</b>	78	86	108	68	85.5	110.2	105.4	103.5	111.8	100.7	107.1	106.5	104.8	106.1
<b>4</b>	87	82	86	89	110.2	87.2	112.4	107.6	105.6	114.1	102.7	109.2	108.6	106.9
<b>5</b>	87	88	82	54	86.9	111.3	88.1	113.5	108.6	106.7	115.2	103.8	110.3	109.7
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	505	542	551	421	575.6	602.6	595.8	618.0	613.9	613.5	616.1	609.8	614.9	613.5

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		37.0	9.0	-130.0	154.6	27.0	-6.8	22.2	-4.1	-0.4	2.6	-6.3	5.1	-1.4
		7.3%	1.7%	-23.6%	36.7%	4.7%	-1.1%	3.7%	-0.7%	-0.1%	0.4%	-1.0%	0.8%	-0.2%





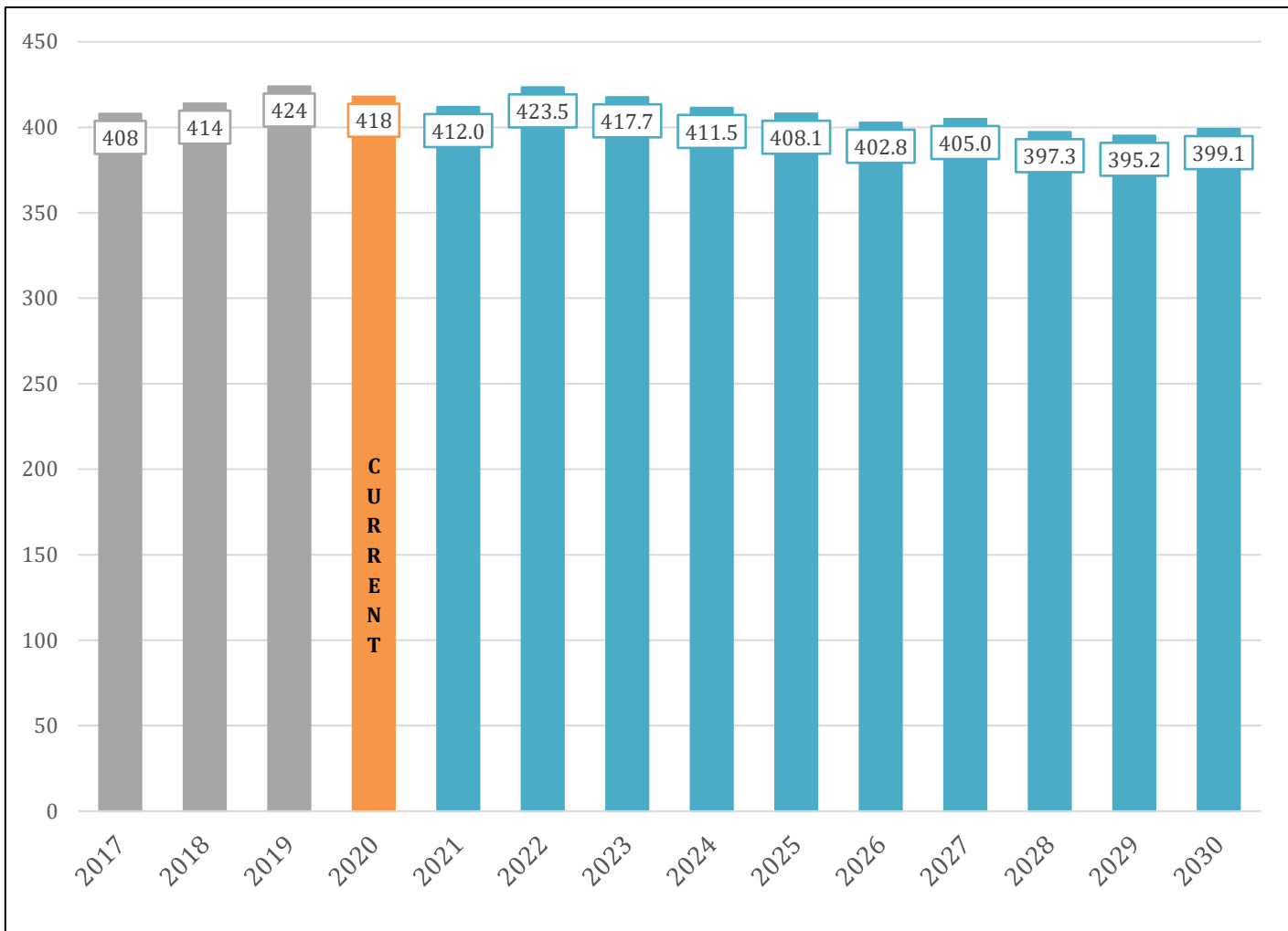
# MT. DIABLO USD

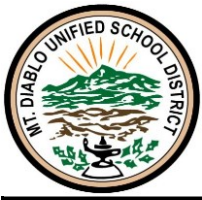
## STUDENT FORECAST 2020-30

### Elementary Grades K-5

VALLE VERDE ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	65	72	69	66	62.3	72.2	66.0	60.6	66.3	64.3	63.7	64.8	64.2	64.3
<b>1</b>	78	73	74	72	73.8	66.7	77.2	70.6	64.9	70.9	68.8	68.2	69.3	68.7
<b>2</b>	58	79	71	74	73.3	73.1	66.0	76.5	69.9	64.2	70.2	68.1	67.5	68.6
<b>3</b>	77	59	73	72	68.2	70.3	70.2	63.4	73.4	67.1	61.7	67.4	65.4	64.8
<b>4</b>	56	72	60	76	70.8	66.1	68.2	68.1	61.5	71.2	65.1	59.8	65.4	63.4
<b>5</b>	74	59	77	58	63.6	75.1	70.1	72.3	72.1	65.1	75.5	69.0	63.4	69.3
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	408	414	424	418	412.0	423.5	417.7	411.5	408.1	402.8	405.0	397.3	395.2	399.1

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		6.0	10.0	-6.0	-6.0	11.5	-5.8	-6.2	-3.4	-5.3	2.2	-7.7	-2.1	3.9
		1.5%	2.4%	-1.4%	-1.4%	2.8%	-1.4%	-1.5%	-0.8%	-1.3%	0.5%	-1.9%	-0.5%	1.0%





# MT. DIABLO USD

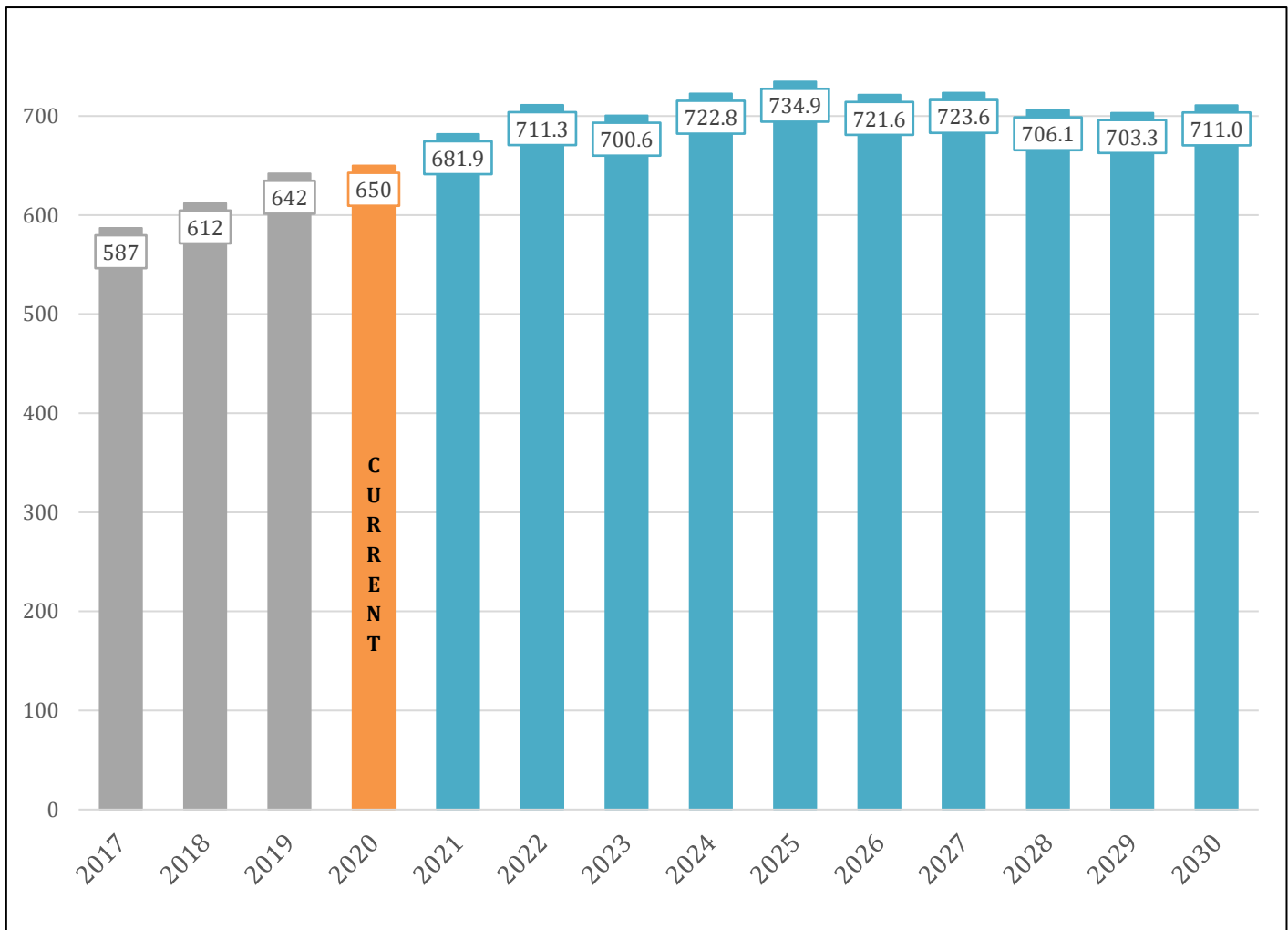
## STUDENT FORECAST 2020-30

### Elementary Grades K-5

#### WALNUT ACRES ES

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
K	77	102	116	94	103.9	120.2	107.2	99.3	108.9	105.1	104.4	106.1	105.2	105.3
1	126	85	105	129	123.0	110.2	127.4	113.6	105.3	115.5	111.4	110.7	112.5	111.5
2	106	130	93	104	111.3	130.3	116.8	135.0	120.4	111.6	122.4	118.1	117.3	119.3
3	83	109	132	89	94.9	113.5	132.9	119.1	137.7	122.8	113.8	124.8	120.4	119.6
4	93	85	109	130	133.3	95.8	114.7	134.3	120.3	139.1	124.1	114.9	126.1	121.7
5	102	101	87	104	115.5	141.3	101.6	121.5	142.3	127.5	147.5	131.5	121.8	133.6
<b>Actual Resident Students</b>					<b>Forecasted Resident Students</b>									
K-5	587	612	642	650	681.9	711.3	700.6	722.8	734.9	721.6	723.6	706.1	703.3	711.0

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		25.0	30.0	8.0	31.9	29.4	-10.7	22.2	12.1	-13.3	2.0	-17.5	-2.8	7.7
		4.3%	4.9%	1.2%	4.9%	4.3%	-1.5%	3.2%	1.7%	-1.8%	0.3%	-2.4%	-0.4%	1.1%







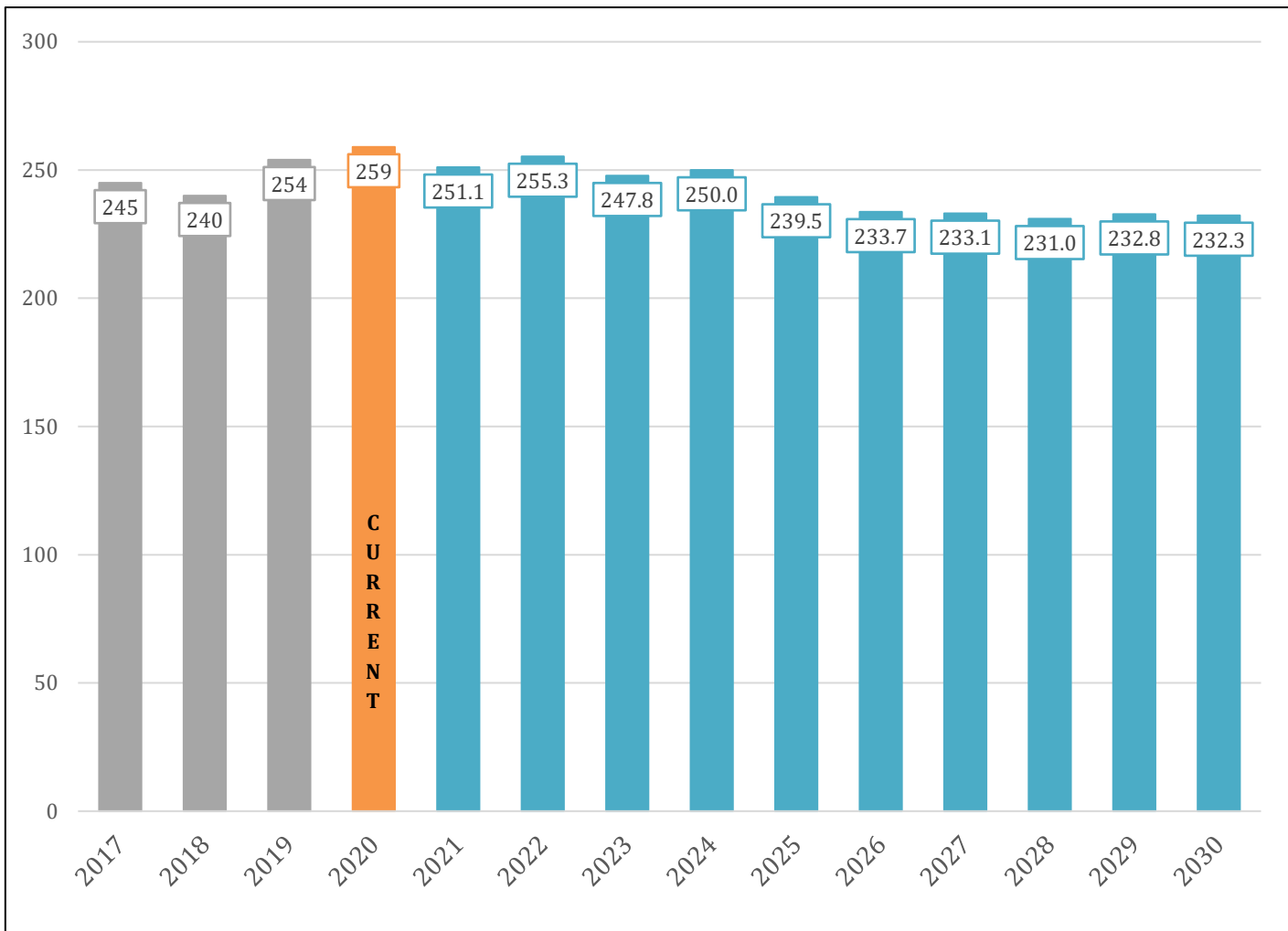
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

WESTWOOD ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	37	46	43	49	38.8	39.9	36.2	38.6	38.2	37.7	38.2	38.0	37.9	38.0
<b>1</b>	45	35	49	48	43.4	39.2	40.3	36.5	39.0	38.6	38.0	38.5	38.4	38.3
<b>2</b>	33	41	35	48	46.5	41.3	37.2	38.3	34.7	37.0	36.7	36.1	36.6	36.5
<b>3</b>	45	35	46	37	38.5	51.2	45.4	40.9	42.1	38.2	40.7	40.3	39.7	40.3
<b>4</b>	44	40	38	39	45.1	37.7	50.2	44.5	40.1	41.3	37.4	39.9	39.5	38.9
<b>5</b>	41	43	43	38	38.8	46.0	38.5	51.2	45.4	40.9	42.1	38.2	40.7	40.3
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	245	240	254	259	251.1	255.3	247.8	250.0	239.5	233.7	233.1	231.0	232.8	232.3

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		-5.0	14.0	5.0	-7.9	4.2	-7.5	2.2	-10.5	-5.8	-0.6	-2.1	1.8	-0.5
		-2.0%	5.8%	2.0%	-3.1%	1.7%	-2.9%	0.9%	-4.2%	-2.4%	-0.3%	-0.9%	0.8%	-0.2%





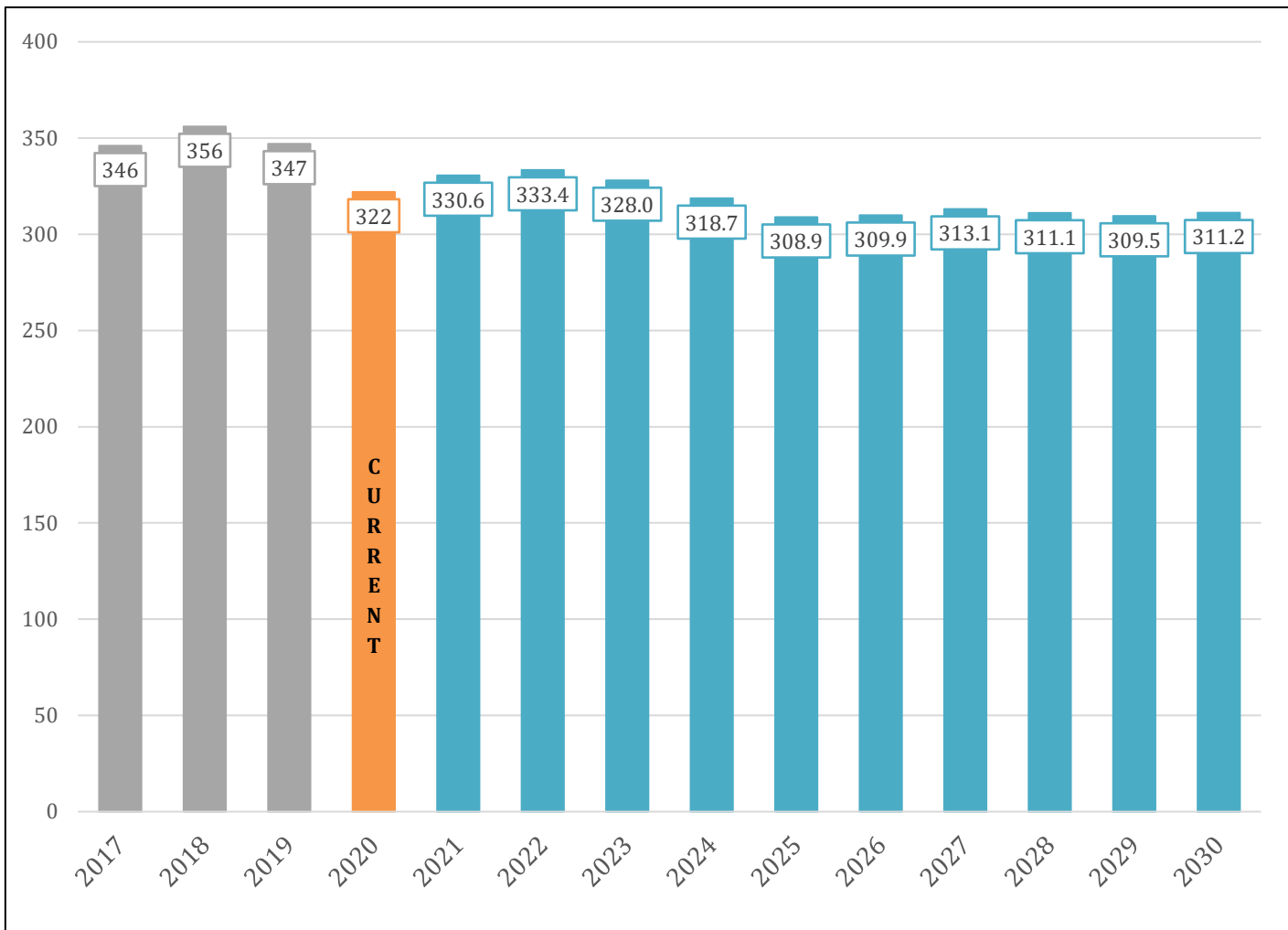
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

WOODSIDE ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	60	73	55	55	51.2	58.5	57.9	53.6	56.7	56.0	55.4	56.1	55.8	55.8
<b>1</b>	67	64	70	53	55.5	51.7	59.1	58.5	54.1	57.2	56.6	56.0	56.6	56.4
<b>2</b>	49	63	61	60	66.5	52.8	49.1	56.1	55.6	51.4	54.4	53.8	53.2	53.8
<b>3</b>	62	48	59	59	58.6	63.8	50.7	47.2	53.9	53.3	49.4	52.2	51.6	51.1
<b>4</b>	59	57	47	49	56.0	55.6	60.6	48.1	44.8	51.2	50.7	46.9	49.6	49.0
<b>5</b>	49	51	55	46	42.8	51.0	50.6	55.2	43.8	40.8	46.6	46.1	42.7	45.1
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	346	356	347	322	330.6	333.4	328.0	318.7	308.9	309.9	313.1	311.1	309.5	311.2

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		10.0	-9.0	-25.0	8.6	2.8	-5.4	-9.3	-9.8	1.0	3.2	-2.0	-1.6	1.7
		2.9%	-2.5%	-7.2%	2.7%	0.8%	-1.6%	-2.8%	-3.1%	0.3%	1.0%	-0.6%	-0.5%	0.5%





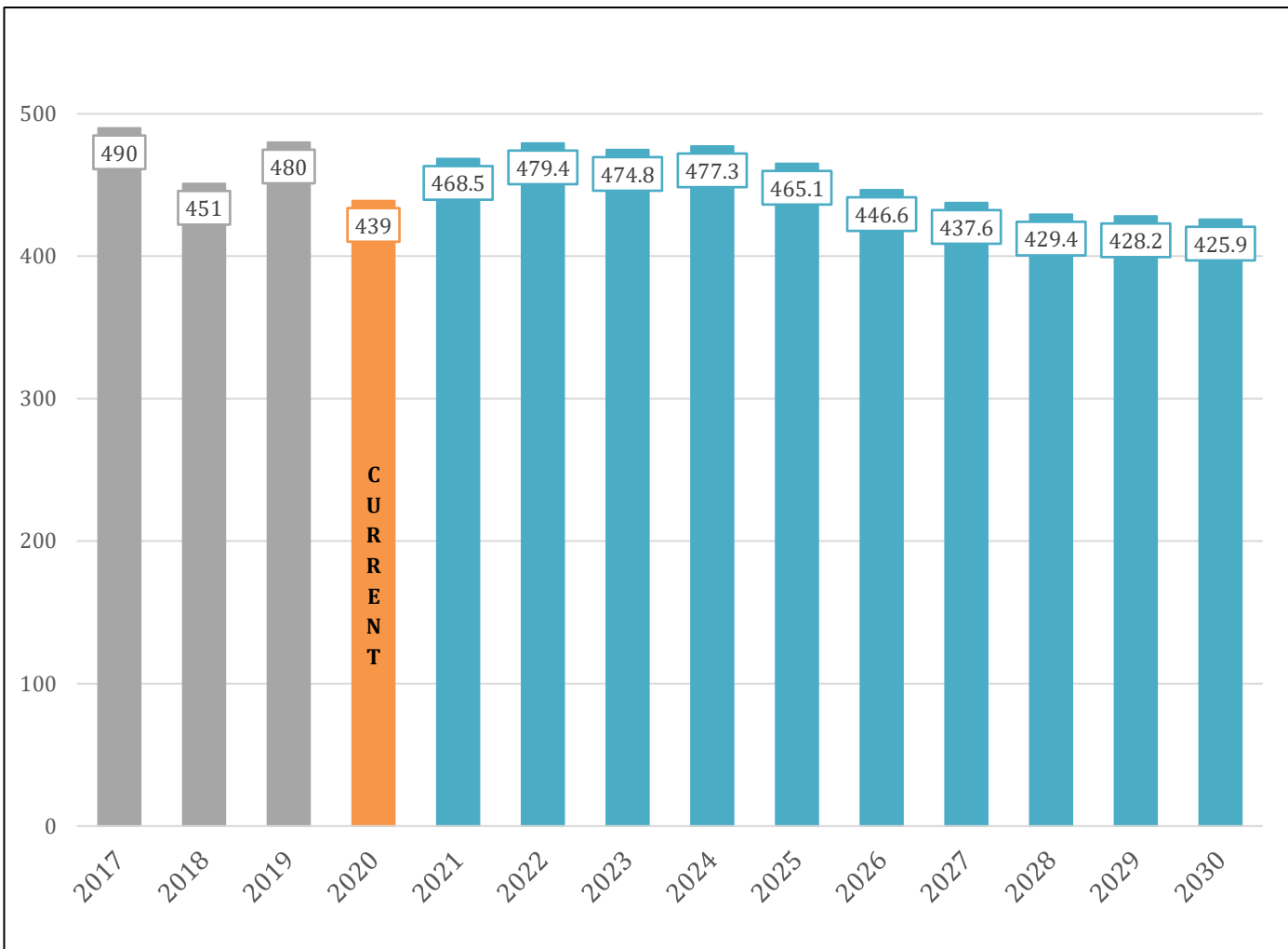
# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

WREN AVENUE ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030
<b>K</b>	81	61	74	51	65.3	65.8	64.7	68.3	66.8	65.8	66.6	66.3	66.2	66.3
<b>1</b>	95	79	75	70	80.7	73.1	78.3	73.2	74.6	72.8	71.7	72.6	72.3	72.2
<b>2</b>	82	102	80	71	78.8	86.6	83.1	84.8	77.0	78.3	76.4	75.3	76.2	75.9
<b>3</b>	81	70	106	79	76.8	77.4	88.9	82.2	81.6	74.0	75.2	73.4	72.3	73.1
<b>4</b>	63	81	67	100	103.9	77.1	81.7	89.6	80.7	79.9	72.5	73.7	71.9	70.8
<b>5</b>	88	58	78	68	63.0	99.4	78.1	79.2	84.4	75.8	75.2	68.1	69.3	67.6
Actual Resident Students					Forecasted Resident Students									
<b>K-5</b>	490	451	480	439	468.5	479.4	474.8	477.3	465.1	446.6	437.6	429.4	428.2	425.9

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	
		-39.0	29.0	-41.0	29.5	10.9	-4.6	2.5	-12.2	-18.5	-9.0	-8.2	-1.2	-2.3
		-8.0%	6.4%	-8.5%	6.7%	2.3%	-1.0%	0.5%	-2.6%	-4.0%	-2.0%	-1.9%	-0.3%	-0.5%





# MT. DIABLO USD

## STUDENT FORECAST 2020-30

### Elementary Grades K-5

#### YGNACIO VALLEY ES

Grade	Historic Resident Students				Current	Forecasted Resident Students									
	SY 2017	SY 2018	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	
K	77	66	91	71	89.5	90.9	92.3	86.9	90.0	89.7	88.9	89.6	89.4	89.3	
1	83	78	73	90	96.5	94.9	96.4	97.8	92.1	95.4	95.1	94.2	94.9	94.7	
2	90	89	85	77	78.8	104.2	102.5	104.1	105.7	99.5	103.1	102.7	101.8	102.5	
3	84	85	90	82	83.3	77.3	102.1	100.4	102.0	103.5	97.5	101.0	100.7	99.7	
4	112	85	84	98	90.0	83.3	77.3	102.1	100.4	102.0	103.5	97.5	101.0	100.7	
5	81	115	82	82	84.0	90.0	83.3	77.3	102.1	100.4	102.0	103.5	97.5	101.0	
<b>Actual Resident Students</b>					<b>Forecasted Resident Students</b>										
K-5	527	518	505	500	522.1	540.6	553.9	568.6	592.3	590.5	590.1	588.5	585.3	587.9	

Annual Change	2017 to 2018	2018 to 2019	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030
	-9.0	-13.0	-5.0	22.1	18.5	13.3	14.7	23.7	-1.8	-0.4	-1.6	-3.2	2.6
	-1.7%	-2.5%	-1.0%	4.4%	3.5%	2.5%	2.7%	4.2%	-0.3%	-0.1%	-0.3%	-0.5%	0.4%

