

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, OCTOBER 28, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 09310						
Dent Center/Superintendent's Office	Communications Clerk	LCFF Targeted Supplemental Grant 09310	-1.0 260 day/year	(\$34,726) (\$51,580) Full Year	10/29/19	Eliminate a vacant full-time position.
Dent Center/Superintendent's Office	Senior Administrative Assistant to the Superintendent/ Communications Specialist	LCFF Targeted Supplemental Grant 09310	1.0 260 day/year	\$80,420 \$120,631 Full Year	10/29/19	Create a full-time position.
Program 61100						
Food & Nutrition Services/Ayers Elementary	Food Service Assistant I	Food Services 61100	-0.25 School Day Only	(\$3,905) (\$5,324) Full Year	10/29/19	Eliminate a vacant 10 hour/week position.
Food & Nutrition Services/Ayers Elementary	Food Service Assistant I	Food Services 61100	0.375 School Day Only	\$5,858 \$7,986 Full Year	10/29/19	Create a 15 hour/week position.
Program 01140						
Pleasant Hill Middle School	Campus Supervisor	Campus Supervision 6 – 8	-0.375 School Day Only	(\$7,726) (\$10,577) Full Year	10/29/19	Eliminate a 15 hour/week position
Pleasant Hill Middle School	Campus Supervisor	Campus Supervision 6 – 8	0.3958 School Day Only	\$8,155 \$11,164 Full Year	10/29/19	Create a 15.832 hour/week position.
Program 08000						
Summit High School	Community School Coordinator	Continuation High General Ed. Program 08000	-0.75 206 day/year	(\$30,941) (\$42,240) Full Year	10/29/19	Eliminate a vacant 30 hour/week position.

Summit High School	Attendance Secretary	Continuation High General Ed. Program 08000	0.75 238 day/year	\$30,036 \$40,996 Full Year	10/29/19	Create a 30 hour/week position.
Program 39700						
Woodside Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency	-0.20 217 day/year	(\$12,008) (\$16,440) Full Year	10/29/19	Eliminate an 8 hour/week position.
Program 09300						
Ygnacio Valley Elementary	Instructional Assistant	LCFF Targeted Supplemental Grant	0.4875 School Day Only	\$8,955 \$12,210 Full Year	10/29/19	Create a 19.5 hour/week position.
Program 31640						
Ygnacio Valley High School	Instructional Assistant-Bilingual	Title III LEP Student	0.4375 School Day Only	\$9,937 \$13,553 Full Year	10/29/19	Create a 17.5 hour/week position.
GRAND TOTALS						
Program 09310						
				\$45,694 69,051 Full Year		
Program 61100						
				\$1,953 \$2,662 Full Year		
Program 01140						
				\$429 \$587 Full Year		
Program 08000						
				(\$905) (\$1,244) Full Year		
Program 09300						
				\$8,955 \$12,210 Full Year		
Program 31640						
				\$9,937 \$13,553 Full Year		