

Site: Fair Oaks Elementar

School Site Council Approval

2/22/2023

Date*:	Yea	No	Abstentions
School Site Council Vote – Plan Amendment:	6	0	0
School Site Council Vote – Budget Amendment:	6	0	0

* Attach copy of SSC minutes and email to filiosc@mdusd.org no later than March 30, 2023 .

Amended 2022-2023 SPSA Title I (3070)

Beginning Title I Budget (3070)	\$ 157,212.71	Revised Title I Budget (3070)	\$ 195,578.53	Total New 3070 Funds	\$ 38,365.82
Goal (list Goal Number)	Action Number (existing or new)	Action		Amount	Remaining Balance
1	1.1	Increase funding for classroom technology		\$ 3,000.00	\$ 35,365.82
1	1.3	Implement a recess program with an emphasis on SEL and PBIS		\$ 11,000.00	\$ 24,365.82
2	2.3	Update technology to promote and host community events - electronic marquee		\$ 20,000.00	\$ 4,365.82
2	2.3	Update technology to promote and host community events - sound system		\$ 1,000.00	\$ 3,365.82
3	3.2	Increase for substitute coverage for PD		\$ 1,290.00	\$ 2,075.82
1	1.3	Increase funds for awards/assemblies for PBIS		\$ 1,400.00	\$ 675.82
1	1.4	Increase funds for AVID supplies		\$ 675.82	\$ 0.00
					\$ 0.00
					\$ 0.00