

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JANUARY 12, 2015**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Monte Gardens	Psychology Intern	Reimbursement from Outside Agency - 3970	.20	\$2,977	1/13/15	Additional support needed.
	Monte Gardens	Teacher	Reimbursement from Outside Agency - 3970	.10	\$4,674.50	1/13/15	New position to teach in computer labs and provide additional support to teachers
			Common Core State Standards - 3705	.10	\$4,674.50		
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Sequoia	Teacher	Local Control Funding Formula - 0930	.28	\$11,579	1/13/15	Additional support needed
<b>HIGH</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Ygnacio Valley	Teacher	Title I - Part A - 3070	.40	\$29,677	7/1/14	Additional support needed
<b>CATEGORICAL FUNDS: DECREASE POSITIONS</b>							
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Pine Hollow	Psychology Intern	Local Control Funding Formula - 0930	(.50)	(\$8,187)	1/13/15	Position to be eliminated -- vacant
<b>HIGH</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>UNRESTRICTED GENERAL FUNDS: INCREASE POSITIONS</b>							
<b>HIGH</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Nueva Vista / Summit	Vice Principal	Continuation High General Ed Program - 0800	.20	\$13,483	12/15/14	Position to be created to provide additional support

FUNDING CHANGE							
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Crossroads	Teacher	Local Control Funding Formula -- 0930	(.40)	(\$25,727)	7/1/14	Change funding of current position
	Crossroads	Teacher	Crossroads FACT -- 3692	.40	\$25,727	7/1/14	Change funding of current position
	Crossroads	Administrator	Local Control Funding Formula -- 0930	(.04823)	(\$6,051)	7/1/14	Change funding of current position
	Crossroads	Administrator	Continuation High General Ed Program -- 0800	(95.177)	(\$119,419)	7/1/14	Change funding of current position
	Crossroads	Administrator	Continuation High General Ed Program -- 0800	.985	\$123,588	7/1/14	Change funding of current position
	Crossroads	Administrator	Crossroads FACT -- 3692	.015	\$1,882	7/1/14	Change funding of current position
<b>GRAND TOTAL UNRESTRICTED FUNDS</b>							
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					<b>(\$10,734)</b>		
					<b>\$69,612</b>		