

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 26, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0113						
Bancroft Elementary	Elementary Noon Supervisor	Elementary Noon Supervision 0113	-0.25 School Day Only	(\$2,226) (\$6,121) Full Year	2/27/18	Eliminate a 10 hour/week position.
Program 0113						
Bancroft Elementary	Elementary Noon Supervisor	Elementary Noon Supervision 0113	0.25 School Day Only	\$2,226 \$6,121 Full Year	2/27/18	Create a portion (10 hour/week) of a 17.5 hour/week position.
Program 0301						
Bancroft Elementary	Elementary Noon Supervisor	Elementary School General Ed. 0301	0.1875 School Day Only	\$1,669 \$4,591 Full Year	2/27/18	Create a portion (7.5 hour/week) of a 17.5 hour/week position.
Program 0930						
Highlands Elementary	Instructional Assistant	LCFF Targeted Supplemental Grant 0930	-0.375 School Day Only	(\$3,339) (\$9,181) Full Year	2/27/18	Eliminate a vacant 15 hour/week position.
Program 0113						
Monte Gardens Elementary	Elementary Noon Supervisor	Elementary Noon Supervision 0113	-0.20 School Day Only	(\$1,781) (\$4,897) Full Year	2/27/18	Eliminate an 8 hour/week.
Program 0113						
Monte Gardens Elementary	Elementary Noon Supervisor	Elementary Noon Supervision 0113	0.20 School Day Only	\$1,781 \$4,897 Full Year	2/27/18	Create a portion (8 hour/week) of a 10 hour/week position.
Program 0930						
Monte Gardens Elementary	Elementary Noon Supervisor	LCFF Targeted Supplemental Grant 0930	0.05 School Day Only	\$445 \$1,224 Full Year	2/27/18	Create a portion (2 hour/week) of a 10 hour/week position for the current year only.

Program 3970						
Monte Gardens Elementary	Elementary Noon Supervisor	Reimbursement from Outside Agency 3970	0.125 School Day Only	\$1,113 \$3,060 Full Year	2/27/18	Create 5 hours of a 15 hour/week position split with Holbrook for the current year only.
Program 0113						
Holbrook Elementary	Elementary Noon Supervisor	Elementary Noon Supervision 0113	-0.25 School Day Only	(\$6,121) (\$2,226 Full Year)	2/27/18	Eliminate a 10 hour/week position.
Holbrook Elementary	Elementary Noon Supervisor	Elementary Noon Supervision 0113	0.250 School Day Only	\$6,121 \$2,226 Full Year	2/27/18	Create 10 hours of a 15 hour/week position split with Monte Gardens.
Program 3970						
Monte Gardens Elementary	Elementary Noon Supervisor	Reimbursement from Outside Agency 3970	0.20 School Day Only 3122	\$4,897 \$1,781 Full Year	2/27/18	Create an 8 hour/week position for the current year only.
Monte Gardens Elementary	Elementary Noon Supervisor	Reimbursement from Outside Agency 3970	0.175 School Day Only 1000	\$1,558 \$4,284 Full Year	2/27/18	Create a 7 hour/week position for the current year only.
Program 6110						
Foothill Middle School	Food Service Assistant I	Food Services 6110	-0.4375 School Day Only	(\$3,311) (\$9,105 Full Year)	2/27/18	Eliminate a vacant 17.5 hour/week position.
Foothill Middle School	Food Service Assistant I	Food Services 6110	0.375 School Day Only	\$2,838 \$7,804 Full Year	2/27/18	Create a 15 hour/week position.
Rio Vista Elementary	Senior Food Service Manager	Food Services 6110	-0.8125 School Day Only	(\$26,672) (\$70,183 Full Year)	2/27/18	Eliminate a 32.5 hour/week position.
Rio Vista Elementary	Senior Food Service Manager	Food Services 6110	0.875 School Day Only	\$28,028 \$73,912 Full Year	2/27/18	Create a 35 hour/week position.
El Dorado Middle School	Food Service Assistant I	Food Services 6110	-0.75 School Day Only	(\$5,676) (\$15,608 Full Year)	2/27/18	Eliminate two (2) vacant 15 hour/week positions.
El Dorado Middle School	Food Service Assistant III	Food Services 6110	0.75 School Day Only	\$11,577 \$30,410 Full Year	2/27/18	Create a 30 hour/week position.

Program 1000						
Highlands Elementary	Special Education Assistant I/Classroom	Special Day Class – Schools Operating 1000	-0.625 School Day Only	(\$11,333) (\$29,739) Full Year	2/27/18	Eliminate a vacant 25 hour/week position.
Concord High School	Special Education Assistant I/IEP	Special Day Class – Schools Operating 1000	-0.75 School Day Only	(\$12,784) (\$33,730) Full Year	2/27/18	Eliminate a vacant 30 hour/week position.
Mt. Diablo High School	Special Education Assistant I/Classroom	Special Day Class – Schools Operating 1000	-1.25 School Day Only	(\$22,666) (\$59,478) Full Year	2/27/18	Eliminate two (2) vacant 25 hour/week positions.
Program 1653						
Bridge Program	Special Education Assistant I/IEP	Bridge Program Operating 1653	-0.75 School Day Only	(\$12,784) (\$33,730) Full Year	2/27/18	Eliminate a vacant 30 hour/week position.
Program 3122						
Walnut Acres	Special Education Assistant II/IEP	Special Ed. Part B Local Assistance	0.75 School Day Only	\$13,226 \$34,946 Full Year	2/27/18	Create a 30 hour/week position.
GRAND TOTALS						
Program 0113			-0.70	(\$10,128) (\$13,244) Full Year		
Program 0113			0.70	\$10,128 \$13,244 Full Year		
Program 0301			0.1875	\$1,669 \$4,591 Full Year		
Program 0930			-0.375	(\$3,339) (\$9,181) Full Year		
Program 0930			0.05	\$445 \$1,224 Full Year		
Program 3970			0.50	\$7,568 \$9,125 Full Year		

Program 6110			-2.0	(\$35,659) (\$94,896) Full Year		
Program 6110			2.0	\$42,443 \$112,126 Full Year		
Program 1000			2.625	(\$46,783) (\$122,947) Full Year		
Program 1653			-0.750	(\$12,784) (\$33,730) Full Year		
Program 3122			0.750	\$13,226 \$34,946 Full Year		
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Bel Air Elementary	Site Technology Support Technician I	From: LCFF Targeted Supplemental Grant 0930 To: Title I-Part A 3070	0.50 217 days/year	± \$12,743 ± \$34,636 Full Year	7/1/17	Change funding for a 20 hour/week position from LCFF Targeted Supplemental Grant to Title I-Part A.