SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE		COST	EFFECTIVE DATE	NOTES	
Program 09280								
J		LCFF HTS	1 00000	Ф	140.056	T/1/0000	11 1 16/0/2020	
Transportation	Transportation Coordinator	LCFF HTS	1.00000	\$	148,076	7/1/2020	Approved by board 6/8/2020 Current Director retiring 6/30/2020 -	
Transportation	Director Transportation		(1.00000)	\$	(152,231)	7/1/2020	Position eliminated	
Program 09300		I CEE T						
	Community Service Assistant	LCFF Targeted Supplemental Grant	(0.15000)	\$	(11,293)	8/1/2020	Funding change	
Program 30680	Community Service Assistant	Grant	(0.13000)	Φ	(11,293)	6/1/2020	runding change	
1 Togram 20000		Title 1 - Parent						
	Community Service Assistant	Involvement	(0.05000)	\$	(3,764)	8/1/2020	Funding change	
Program 30700		T'al. I. D. A.A.						
	Community Service Assistant	Title I - Part A	0.20000	\$	15,058	8/1/2020	Funding change	
Program 39700	,			•	7		8 8	
		Reimbursement						
Ayers Elementary	Instructional Assistant	from Outside Agency	0.10000	\$	2,576	8/1/2020	New Position - One Year Only	
J J		Reimbursement		,	,		,	
Ayers Elementary	Instructional Assistant	from Outside	0.10000	\$	3,639	8/1/2020	New Position - One Year Only	
Ayers Elementary	Histructional Assistant	Agency Reimbursement	0.10000	Ф	3,039	6/1/2020	New Position - One Tear Only	
		from Outside						
Ayers Elementary	Instructional Assistant	Agency Reimbursement	0.10000	\$	4,234	8/1/2020	New Position - One Year Only	
		from Outside						
Holbrook Lang Academy	Instructional Assistant	Agency	0.21875	\$	5,965	8/1/2020	New Position - One Year Only	
		Reimbursement from Outside						
Holbrook Lang Academy	Noon Supervisor	Agency	0.12500	\$	2,952	8/1/2020	New Position - One Year Only	
·		Reimbursement					-	
Mt. Diablo Elementary	Instructional Assistant	from Outside Agency	0.38750	\$	9,630	8/1/2020	New Position - One Year Only	
Diaoto Etomonary	moracional i issistant	Reimbursement from Outside	0.50750	Ψ	2,030	3/ 1/ 2020	Then I control one I can only	
Mt. Diablo Elementary	Instructional Assistant	Agency	0.25000	\$	6,216	8/1/2020	New Position - One Year Only	

		Reimbursement				
		from Outside				
Pleasant Hill Elementary	Inst. Assist Reading Lab	Agency	0.47500	\$ 11,810	8/1/2020	New Position - One Year Only
		Reimbursement				
		from Outside				
Pleasant Hill Elementary	Inst Assisst Computer Lab	Agency	0.37500	\$ 9,324	8/1/2020	New Position - One Year Only
		Reimbursement				
		from Outside				
Pleasant Hill Elementary	Instructional Assistant	Agency	0.47500	\$ 11,810	8/1/2020	New Position - One Year Only
		Reimbursement				
		from Outside				
Walnut Acres Elementary	Site Tech II	Agency	0.80000	\$ 63,315	8/1/2020	New Position - One Year Only

GRAND TOTALS				
	PROGRAM	FTE	COST	EFFECTIVE DATE
Program 09280	LCFF HTS	-	\$ (4,155)	7/1/2020
	LCFF Targeted			
	Supplemental			
Program 09300	Grant	(0.15000)	\$ (11,293)	8/1/2020
	Title 1 - Parent			
Program 30680	Involvement	(0.05000)	\$ (3,764)	8/1/2020
Program 39700	Reimbursement from Outside Agency	3.40625	\$ 131,471	8/1/2020
Total Classified Adjustments		3.20625	\$ 112,259	