SITE	PROG	FUNC	OBJ	OBJ DESCR	LEVEL 3 OBJ	EVISED BUDG	ACTUALS	ENCUMB	SPSA ALLOCATION
441	0930	10	1100	Teachers - Certificated	01PC	3,900.00	192.78	2,465.96	5,239.69
441	0930	10	1150	Substitutes - Certificated	02NONPC	2,809.69	720.00	-	720.00
441	0930	10	1199	Post Retirement-Instructional	02NONPC	-	372.00	-	750.00
441	0930	10	3101	STRS - Certificated	01PC	418.00	20.69	264.60	340.75
441	0930	10	3151	STRS - Certificated - Hourly	02NONPC	-	77.25	-	77.25
441	0930	10	3321	Fed Medicare - Certificated	01PC	57.00	2.80	35.76	41.17
441	0930	10	3361	Fed Medicare-Certificated-Hrly	02NONPC	-	15.83	-	15.83
441	0930	10	3411	Health - Certificated	01PC	959.00	-	-	959.00
441	0930	10	3421	Dental - Certificated	01PC	108.00	-	-	108.00
441	0930	10	3431	Vision Svc Plan - Certificated	01PC	11.00	-	-	11.00
441	0930	10	3501	SUI - Certificated	01PC	2.00	0.09	1.23	1.45
441	0930	10	3551	SUI - Certificated - Hourly	02NONPC	-	0.55	-	0.55
441	0930	10	3601	Workers Comp - Certificated	01PC	117.00	5.81	74.23	84.13
441	0930	10	3651	WCI - Certificated - Hourly	02NONPC	-	32.87	-	32.87
441	0930	10	3701	OPEB, Allocated, certificated	01PC	162.00	-	-	162.00
441	0930	10	4300	Materials and Supplies	02NONPC	1,478.00	-	-	1,478.00
441	0930	10	4315	Holding Account (no expenses)	02NONPC	(5,734.00)	-	-	(5,734.00)
441	0930	10	4325	Materials Carryover	02NONPC	-	-	-	-
441	0930	10	4400	Furniture & Equipment 500-9999	02NONPC	-	-	-	-
441	0930	10	5895	Field Trip/OutdoorEd Admission	02NONPC	50.00	-	-	50.00
						4,337.69			4,337.69
	1/19/2015								