

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 10, 2015**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Ayers	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.80 (School Day Only)	\$22,124 Full Year	7/1/15	Create two (2) part-time 16 hour/week; School Day Only positions.
Ayers	Instructional Assistant	3970 – Reimbursement from Outside Agency	-0.60 (School Day Only)	(\$16,593) Full Year	7/1/15	Eliminate two (2) part-time 12 hour/week; School Day Only positions.
Bancroft	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.20 (217 day/year)	\$15,521 Full Year	7/1/15	Increase an existing position from 8 to 16 hour/week; 10 month position.
Bel Air	Instructional Assistant	0930 – LCFF Targeted Discretionary Funds	0.4875 (School Day Only)	\$13,475 Full Year	7/1/15	Create a part-time 19.5 hour/week; School Day Only position.
Bel Air	Instructional Assistant-Bilingual	3070 – Title I – Part A	-0.25 (School Day Only)	(\$7258) Full Year	7/1/15	Eliminate a part-time 10 hour/week; School Day Only position.
Cambridge	Site Technology Support Technician I	3727 – Quality Education Investment Act (QEIA)	1.0 (217 day/year)	\$61,945 Full Year	7/1/15	Create a full-time 40 hour/week; 10 month position for one year only.
Hidden Valley	Site Technology Support Technician II	0301 – Site Discretionary Funds	-0.10 (217 day/year)	(\$7349) Full Year	7/1/15	Eliminate a part-time 4 hour/week; 10 month position.
Instructional Support	Senior Secretary	3083 – SIG, Cohort 2	0.10 (260 day/year)	\$6833 Full Year	7/1/15	Re-establish four (4) hours/week of eliminated SIG funded portion of position for one year only.
Mt. Diablo Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.25 (School Day Only)	\$6908 Full Year	7/1/15	Create a part-time 10 hour/week; School Day Only position.

Mt. Diablo Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.375 (School Day Only)	\$10,362 Full Year	7/1/15	Create a part-time 15 hour/week; School Day Only position.
Mt. Diablo Elementary	Site Technology Support Technician II	3970 – Reimbursement from Outside Agency	0.375 (217 day/year)	\$21,009 Full Year	7/1/15	Create a part-time 15 hour/week; 10 month position.
Northgate	Site Technology Support Technician II	0701 – Site Discretionary Funds	0.30 (260 day/year)	\$25,347 Full Year	7/1/15	Re-establish 12 hours/week of a full-time; 12 month position for one year only.
Oak Grove Middle	Site Technology Support Technician II	3070 – Title I – Part A	-0.50 (217 day/year)	(\$36,748) Full Year	7/1/15	Eliminate 20 hour/week; 10 month position.
Technology & Information Services	Network Technician I	5110 – Maintenance Administration	-1.0 (260 day/year)	(\$87,796) Full Year	7/1/15	Eliminate a full-time 40 hour/week; 12 month position.
Technology & Information Services	Network Technician II	5110 – (85%) Maintenance Administration 5033 – (15%) Technology & Information Services	1.0 (260 day/year)	\$103,036 Full Year	7/1/15	Create a full-time 40 hour/week; 12 month position.
Wren Avenue	Community Service Assistant	3070 – Title I – Part A	0.4875 (School Day Only)	\$16,448 Full Year	7/1/15	Create a part-time 19.5 hour/week; School Day Only position.
Wren Avenue	Instructional Assistant	3070 – Title I – Part A 0301 – Site Discretionary Funds	0.975 (School Day Only)	\$26,950 Full Year	7/1/15	Create two (2) part-time 19.5 hour/week; School Day Only position.
Ygnacio Valley HS	Community Service Assistant	3070 – Title I – Part A	1.0 (School Day Only)	\$51,203 Full Year	7/1/15	To correct the job classification listed and approved at the June 22, 2015 Board meeting. Position was listed as a Community Service Liaison and should be Community Service Assistant.

Maintenance & Operations	Groundskeeper	5110 – Maintenance Administration	4.0 (260 day/year)	\$229,950	7/1/15	Create four (4) Groundskeeper positions.
Maintenance & Operations	Delivery Service Worker	5110 – Maintenance Administration	-0.475 (260 day/year)	(\$22,498)	8/11/15	Eliminate a part-time 19 hour/week; 12 month position.
Maintenance & Operations	Delivery Service Worker	5110- Maintenance Administration	1.0 (260 day/year)	\$57,969	8/11/15	Create one (1) full time 40 hour/week; 12 month position.