

SITE	PROG	FUNC	OBJ	OBJ DESCR	LEVEL 3 OBJ	REVISED BUDGET	ACTUALS	ENCUMB	SPSA ALLOCATION
470	0930	10	1160	Extra Pay - Certificated	02NONPC	1,200.00	1,200.00	-	1,200.00
470	0930	10	3151	STRS - Certificated - Hourly	02NONPC	128.73	128.73	-	128.73
470	0930	10	3361	Fed Medicare-Certificated-Hrly	02NONPC	17.41	17.41	-	17.41
470	0930	10	3551	SUI - Certificated - Hourly	02NONPC	0.61	0.61	-	0.61
470	0930	10	3651	WCI - Certificated - Hourly	02NONPC	36.13	36.13	-	36.13
470	0930	10	4300	Materials and Supplies	02NONPC	1,224.93	-	-	1,224.93
470	0930	10	4325	Materials Carryover	02NONPC	-	-	-	
470	0930	10	4400	Furniture & Equipment 500-9999	02NONPC	500.00	-	-	500.00
470	0930	10	5885	Software License/Maintenance	02NONPC	-	149.00	146.14	
						3,107.81			3,107.81
				11/19/2015					