

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JANUARY 9, 2017**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Holbrook Elementary	School Office Manager	0300 – Elementary School General Ed.	1.0 (238 day/year)	\$31,392 \$56,171 Full Year	1/10/17	Create a full-time 40 hour/week position.
Holbrook Elementary	Elementary School Secretary	0300 – Elementary School General Ed.	0.875 (228 day/year)	\$43,961 Full Year	7/1/17	Create a part-time 35 hour/week position.
Holbrook Elementary	Custodian PM	5260 – Custodial Administration	1.0 (260 day/year)	\$53,352 Full Year	7/1/17	Create a full-time 40 hour/week position.
Holbrook Elementary	Elementary Head Custodian	5260 – 95% Custodial Administration 5160 – 5% General Maintenance	1.0 (260 day/year)	\$68,608 Full Year	7/1/17	Create a full-time 40 hour/week position.
Valhalla Elementary	Typist Clerk	3970 – Reimbursement from Outside Agency	0.25 (206 day/year)	\$3596 \$5993 Full Year	1/10/17	Create a part-time 10 hour/week position.
Valley View Middle	Campus Supervisor II	0931 – LCFF Targeted Supplemental Grant (<i>Salaries only</i>)	-0.5625 (School Day Only)	(\$18,669) (\$35,627) Full Year	1/10/17	Eliminate a part-time 22.5 hour/week position.
Valley View Middle	Campus Supervisor II	0931 – LCFF Targeted Supplemental Grant (<i>Salaries only</i>) (0.5625) 0115 – Campus Supervision 9-12 (0.1875)	0.75 (School Day Only)	\$22,896 \$44,079 Full Year	1/10/17	Create a part-time 30 hour/week position.
Ygnacio Valley HS	Special Education Assistant I-IEP	1000 – Special Day Class – Schools Operating	0.375 (School Day Only)	\$7009 \$11,529 Full Year	1/10/17	Create a part-time 15 hour/week position.

Westwood Elementary	Instructional Assistant	0930 – LCFF Targeted Supplemental Grant	0.4875 (School Day Only)	\$5938 \$11,647 Full Year	1/10/17	Create a part-time 19.5 hour/week position.
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