

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MARCH 21, 2016**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Adult Education/Loma Vista	Secretary	7979 – Adult Ed Block Grant Program	0.30 (260 day/year)	\$4156  \$12,368 Full Year	3/22/16	Create a part-time 12 hour/week position.
Olympic HS	Community Service Assistant	0930 – LCFF Targeted Discretionary Funds	-0.375 (School Day Only)	(\$2877)  (\$9405) Full Year	4/4/16	Eliminate a part-time 15 hour/week position.
Olympic HS	Community Service Assistant	0930 – 50% LCFF Targeted Discretionary Funds 3070 – 50% Title I – Part A	0.75 (School Day Only)	\$13,697  \$38,463 Full Year	4/4/16	Create a part-time 30 hour/week position.