

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
WEDNESDAY, APRIL 14, 2021**

<b>INCREASE/DECREASE POSITIONS</b>							
<b>PROGRAM CODE</b>	<b>PROGRAM DESCRIPTION</b>	<b>SCHOOL OR DEPARTMENT</b>	<b>POSITION</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>09300</b>	Local Control Funding Formula (LCFF) Supplemental Grant	Mountain View Elementary	Psych Intern	(.20)	(\$3,546)	8/1/21	Eliminate vacant position.
<b>30700</b>	Title I	El Dorado Middle	Teacher Intervention	(1.0)	(\$129,847)	8/1/21	Eliminate position.
<b>31280</b>	Part C Early Intervention	Executive Director, Special Education	Teacher SDC	(.20)	(\$23,499)	8/1/21	Eliminate position as grant cannot support partial position.
<b>GRAND TOTALS</b>							
<b>PROGRAM CODE</b>	<b>PROGRAM DESCRIPTION</b>			<b>FTE</b>	<b>COST</b>		
<b>09300</b>	Local Control Funding Formula (LCFF) Supplemental Grant			(.20)	(\$3,546)		
<b>30700</b>	Title I			(1.0)	(\$129,847)		
<b>31280</b>	Part C Early Intervention			(.20)	(\$23,499)		
<b>Grand Total</b>				<b>(1.40)</b>	<b>(\$156,892)</b>		