

INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, FEBRUARY 24, 2021

INCREASE/DECREASE POSITIONS							
PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL/ DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
39700	Reimbursement from Outside Agency	Foothill Middle School	Instructional Media Assistant I	(0.35000)	\$ (5,055)	2/26/2021	Eliminate Vacant FTE
50320	Budget & Fiscal Services	Fiscal Services	Intermediate Account Clerk	(1.00000)	\$ (19,049)	2/25/2021	Eliminate Vacant Position
					\$ (57,147)	Full Year	
			Senior Account Clerk	1.00000	\$ 20,208	2/25/2021	Create Position
					\$ 60,624	Full Year	
51100	Maintenance Administration	Maintenance, Operations & Facilities	Network Technician I	(4.00000)	\$ (103,526)	3/1/21	Eliminate Vacant Position
					\$ (388,792)	Full Year	
			Network Technician II	2.11024	\$ 67,903	3/1/21	Create Position
					\$ 206,153	Full Year	
			Network Technician III	1.16415	\$ 51,487	3/1/21	Create Position
					\$ 157,651	Full Year	
50330	Technology & Information Services	TIS/MOF	Network Technician I	(3.00000)	\$ (103,857)	3/1/21	Eliminate Position
					\$ (311,569)	Full Year	
			Network Technician II	0.88976	\$ 35,023	3/1/21	Create Position
					\$ 109,690	Full Year	
			Network Technician III	1.83584	\$ 65,819	3/1/21	Create Position
					\$ 201,879	Full Year	
PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
39700	Reimbursement from Outside Agency			(0.35000)	\$ (5,055)	2/26/2021	
50320	Budget & Fiscal Services			-	\$ 1,159	2/25/2021	
					\$ 3,477	Full Year	
51100	Maintenance Administration			(0.72561)	\$ 15,864	3/1/2021	
					\$ (24,988)	Full Year	
50330	Technology & Information Services			(0.27440)	\$ (3,015)	3/1/21	
					\$ -	Full Year	